



Quarterly Report  
May 11, 2004

# Table of Contents

I.	Executive Summary	2
II.	Finances	
	Revenue and Bond Overview	3
	Minority Business Enterprise	4
III.	Program Reports	
	Jacksonville Veterans Memorial Arena	5
	Main Library	6
	Regional and Branch Libraries	7
	County Courthouse Complex	8
	Roadway and Infrastructure Improvements	
	City of Jacksonville	9
	Jacksonville Transportation Authority	10
	Street Resurfacing	11
	Neighborhood Sidewalks	12
	The Preservation Project	13-14
	Neighborhood Park Improvements	15
	Better Jacksonville Park Projects	16-30
	JEA – Septic Tank Remediation	31
	Environmental Clean up of Contaminated Sites	32
	Northwest Economic Development Fund	33-34
	Cecil Equestrian and Recreation Complex	35
	Jacksonville Zoo Improvements	36

# **The Better Jacksonville Plan**

## **Executive Summary**

*May 11, 2004*

### **Main Library**

- Construction is approximately 25% complete on the library, and parking garage is nearly complete.

### **Regional and Branch Libraries**

- Groundbreaking ceremonies have been held for Maxville (Mar. 16) and Argyle (Mar. 23). The Murray Hill branch re-opened on Saturday, April 17, and renovations at the Beaches branch are complete.

### **County Courthouse Complex**

- Jacobs Facilities will no longer be the program management firm for the courthouse project as of May 26. Duties performed by Jacobs will be reassigned to other team members. Completion date has been extended to December 2007.

### **Roadway and Infrastructure Improvements**

- Combining both City of Jacksonville and JTA projects, construction is complete on 14 projects; planning and design is under way on 67 projects; and 19 projects are under construction.

### **Street Resurfacing**

- Approximately 1,445 miles have been resurfaced to date.

### **Neighborhood Sidewalks**

- Eighty-four miles of sidewalks have been constructed to date.

### **Preservation Project**

- The grand opening for Castaway Island Preserve, on San Pablo between Beach and Atlantic, is scheduled for June 5, 2004 from 10:30 until noon. Amenities at the 311-acre park include a 3,000 square-foot education center, a 240-foot long pier leading to a floating canoe launch, a pavilion overlooking the Intracoastal Waterway, picnic areas, and a nature trail.

### **Neighborhood Park Improvements**

- More than 230 Better Jacksonville Plan park projects are in progress.
- A park project status report is included.

### **Environmental Clean Up of Contaminated Sites**

- Coordination continues between the city, Department of Environmental Protection and Environmental Protection Agency on the six target sites.

### **Northwest Jacksonville Economic Development Fund**

- A total of \$16,198,930 of BJP funds have been committed or expended for projects in the targeted area.

### **Jacksonville Equestrian Center and Cecil Recreation Complex**

- The grand opening was held Saturday, March 20.
- Twenty-one events scheduled to date through the end of 2004; nine events already scheduled for 2005.
- The permanent 150-stall barn is under construction and is scheduled to be complete by July.

## Revenue

May 11, 2004

### TRANSPORTATION PROGRAM

- For the three-month period from October 2003 through December 2003, the City received \$15.6 million in sales tax revenue and \$1.7 million in proportionate share gas tax.
- This is a 2.3% increase in revenues over the same period in the prior year. *(The model projects a 5% increase per year, the current calculation on a rolling 12-month period is 4.7%)*
- Revenue dollars continue to increase.

### INFRASTRUCTURE PROGRAM

- For the three-month period from October 2003 through December 2003, the City received \$14.98 million in sales tax collections.
- This is a 3.2% increase in revenues over the same period in the prior year. *(The model projects a 5% increase per year, the current calculation on a rolling 12-month period is 4.9%)*

## Bonds

May 11, 2004

### TRANSPORTATION PROGRAM

- Four bond issues – total par issued \$380,680,000
- One swap transaction for \$47,775,000 for the life of the issue fixed debt interest rate at 4.01%

**Expenses, commitments and transfers to JTA through April 22, 2004 total \$411 million.**

### INFRASTRUCTURE PROGRAM

- Three bond issues – total par issued \$648,235,000
- A gain of \$6.5 million was realized on the sale of two ten-year interest rate swaps totaling \$100,000,000

**Expenses, commitments and transfers to JTA through April 22, 2004 total \$890 million.**

# Minority Business Enterprise

*May 11, 2004*

## **GOAL**

Encourage selection of local and minority-owned businesses to the maximum extent of the law for all projects within The Better Jacksonville Plan.

## **MILESTONES**

Expenditures reported to date for Better Jacksonville projects are 20%, equaling \$102.4 million to minority vendors.

Listed below are the outreach events in which the Equal Business Opportunity (“EBO”) staff was involved for the 2nd quarter of the 2003 - 2004 fiscal year:

- EBO has a presence with the Super Bowl Host Planning Committee in helping to develop and train minority business owners by holding outreach workshops for the community during this quarter. The workshops were held at Alltel, Prime Osborne and Small Business Center (“SBC”).
- EBO works with the United Community Coalition, an organization formed to help develop small, minority and emerging businesses.
- EBO sponsored a workshop on 1/29 at the SBC, which was an overview of the program to current and new clients.
- EBO office attended weekly meetings with Unified Certification Application Procedure (UCAP) participating agencies.
- EBO participated in workshops at the UNF Small Business Development Center on 1/21 and 2/17, at the SBC workshop on 3/04, and a JTA workshop on 2/12.
- EBO assumed all the certification activities for JEA through the Inter-Local Agreement.
- EBO is involved in the process of setting aside projects involving only Small Business Enterprises (SBE), which, to date, include: (i) January, Community Center janitorial; and (ii) February, Parks Department, Hanna, Huguenot Parks and Marina’s for landscape and mowing.
- EBO specialists are spending time in the field, and on-site visits this quarter include: (i) January total = 9 visits; (ii) February total = 18 visits; (iii) March total = 6 visits.
- In office technical assistance has also been increasing for guidance in completing the applications for SBE / SDBE certification (Jan = 47, Feb = 38, Mar = 50).
- Incoming applications increased over the period, many of which are associated with certification for Superbowl activities (Jan = 74, Feb = 104, Mar = 156).
- EBO continues to conduct meetings with large firms regarding their willingness to sponsor training and mentoring programs.
- Other EBO activities include: (i) regular attendance at MedWeek meetings; (ii) regular attendance at Jax Chamber meetings; (iii) attendance to the Mayoral Commission and Special Committee on SBE / SDBE meetings; and (iv) ongoing project monitoring and compliance.

# Jacksonville Veterans Memorial Arena

May 11, 2004

**PROJECT SCOPE** \$130 million  
Seating Capacity up to 16,000  
1,000 Club Seats  
28 Suites  
Four Party Suites  
Party Deck  
11 Ticket Windows  
Four Team Locker Rooms  
Four Dressing Rooms  
27,000 Square Feet of Floor Area (115' x 260')

**PROJECT MANAGER** **Dave Schneider, P.E.** **630-1646**

**PROGRAM MANAGER** Gilbane / Scheer / Renaissance

**DESIGN CONSULTANT** Hellmuth, Obata, and Kassabaum (HOK)

**CONSTRUCTION MANAGER** Turner / Perry-McCall / Northside Partners, Inc.

<b>MILESTONES</b>	<b>Anticipated Completion</b>	<b>Current Status</b>
Preliminary Design	October 2001	<b>COMPLETE</b>
Acquisition & Demolition	October 2001	<b>COMPLETE</b>
Intermediate Design	December 2001	<b>COMPLETE</b>
Groundbreaking	November 2001	<b>COMPLETE</b>
Design Complete	October 2002	<b>COMPLETE</b>
Dedication Celebration	June 26, 2003	<b>COMPLETE</b>
Substantial Completion	November 2003	<b>COMPLETE</b>

# Main Library

May 11, 2004

## PROJECT SCOPE

\$95 million  
300,000 square feet  
Three times the size of current Main Library  
State-of-the-art technology  
Children's Section  
Teen Section  
African-American Collection  
Genealogy Section  
Grand Reading Room  
Spacious Exterior Courtyard  
Grand Staircase  
Café  
Bookstore  
600-space Parking Garage north of Duval Street  
with Ground-Level Retail

## PROJECT MANAGER

Rex Holmlin, P.E.

630-7179

## PROGRAM MANAGER

Heery International, Inc.

## ARCHITECT

Robert AM Stern, Architect

*Local Subcontractors*

Rolland, Del Valle & Bradley, architectural firm

Prosser Hallock, engineering firm

Blue Heron Consultants, engineering firm

Tilden Lobnitz Cooper, engineering firm

**CONSTRUCTION MANAGER** Auchter-Elkins-Lodestar-Paris (*local joint venture*)

<b>MILESTONES</b>	<b>Anticipated Completion</b>	<b>Current Status</b>
Acquisition	November 2001	<b>COMPLETE</b>
Schematic Design	Spring 2002	<b>COMPLETE</b>
Historical Salvage	Summer 2002	<b>COMPLETE</b>
Design Development	Summer 2002	<b>COMPLETE</b>
Construction Documents	Early 2003	<b>COMPLETE</b>
Substantial Completion	Late 2004	<b>On Schedule</b>
Library Open*	Early 2005	<b>On Schedule</b>

*\*Date to be confirmed by Jacksonville Public Library, Construction Manager and Program Manager.*

# Regional and Branch Libraries

May 11, 2004

**PROJECT SCOPE** \$55 million  
Six new Branch Libraries and renovations to 12 existing Neighborhood Libraries

**PROJECT MANAGER** Rex Holmlin, P.E. 630-7179  
**ASSO. PROJECT MANAGER** Thomas Waters 630-7342

**PROGRAM MANAGER** Heery International, Inc.

**DELIVERY METHODS** The branch and renovation projects will be built using construction manager at-risk and traditional design-bid-build project delivery methods.

Location	Description	Anticipated Completion
Pablo Creek (East) Regional	New, 40,000 SF	Summer 2004
South Mandarin	New, 25,000 SF	Late 2004
University Park	New, 15,000 SF	Summer 2005
Argyle	New, 12,000 SF	Late 2004
Maxville	New, 6,000 SF	Summer 2004
West Super Regional	New, 50,000 SF	Late 2004
San Marco	Renovation	<b>COMPLETE</b>
Southeast	Renovation	Early 2005
Webb Wesconnett	Renovation	Early 2005
Westbrook	Renovation	Summer 2004
Willowbranch	Renovation	Summer 2004
Beaches	Renovation	<b>COMPLETE</b>
Bradham Brooks – NW	Renovation	Summer 2004
Brentwood	Renovation	Summer 2004
Dallas Graham	Renovation	Spring 2004
Highlands	Renovation	Late 2004
Mandarin	Renovation	Summer 2004
Murray Hill	Renovation	<b>COMPLETE</b>



# County Courthouse Complex

May 11, 2004

**PROJECT SCOPE\***                      \$211 million\*\*  
Approximately 1.1 million square feet  
Room for Future Expansion  
State-of-the-art Technology  
Classic Column Design on both the East and West Sides  
Interior Atrium culminating with a Domed Roof that will  
    be a Visible Downtown Landmark  
43 Courtrooms  
Secure Basement Parking for Judicial Officials  
Expanded JSO Prisoner Holding Areas  
Separate Circulation for Public, Judicial staff, and Prisoners  
Improved Jury Assembly Area  
Private Meeting Rooms adjacent to the Courtrooms  
Ample Interior and Exterior Public Space

**PROJECT MANAGER**                      **Chris P. Boruch**                      **630-7321**

**PROGRAM MANAGER**                      Jacobs Facilities, Inc.\*\*\*

**DESIGN CONSULTANT**                      Cannon Design

**CONSTRUCTION MANAGER**                      Skanska Dynamic Partners, Inc.

<b>MILESTONES</b>	<b>Anticipated Completion</b>	<b>Current Status</b>
Acquisition	Spring 2002	<b>COMPLETE</b>
Demolition – Phase I	Early 2003	<b>COMPLETE</b>
Schematic Design	Spring 2003	<b>COMPLETE</b>
Groundbreaking	April 9, 2003	<b>COMPLETE</b>
Substantial Completion	December 2007	<b>REVISED</b>

*\*Scope listed represents information currently available. It is subject to change.*

*\*\*Additional funds outside BJP will be used to supplement the cost of construction.*

*\*\*\*Jacobs will no longer be program manager effective May 26, 2004.*

# Roadway and Infrastructure Improvements

## City of Jacksonville

May 11, 2004

**PROJECT SCOPE** \$1.5 billion\* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

**PROJECT MANAGER** Dave Schneider, P.E. 630-1646

**PROGRAM MANAGER NW** HDR Engineering Inc.

**PROGRAM MANAGER SE** River City Management Group

### PROJECT STATUS

- Construction complete on 14 projects
- Construction under way on 13 projects
- Construction bidding & contracting under way on three projects
- Design under way on 44 projects

*\*Includes JTA and City of Jacksonville road improvements, resurfacing and sidewalk projects*

# Roadway and Infrastructure Improvements Jacksonville Transportation Authority

*May 11, 2004*

**PROJECT SCOPE:** Thirty-two projects that include road widening, bridge building and intersection improvements totaling \$800 million.

**PROJECT MANAGER:** **Matt Dominy, P.E., DEE 633-8534**

## **PROJECT STATUS:**

### **Six Projects in Construction**

- Argyle Forest Blvd. Phase 1, Section 1
- Butler Boulevard Widening to Six Lanes, I-95 to 9A
- Heckscher Drive Phase I – Notice to Proceed October 2003
- Regency Bypass Phase 2
- Southside Connector & Merrill Road Interchange (Design-Build Project)
- SR 9A – US1 to I-295

### **Eight Projects in Design**

- Argyle Forest Boulevard Widening Phase 2
- Blanding Boulevard Widening, County line to Wilson Boulevard
- Heckscher Drive Widening Phase 2
- Intracoastal Waterway Bridge Replacement and Widening Beach Blvd to Six Lanes
- McDuff Avenue Widening, Roosevelt Boulevard to Beaver Street
- Intersection improvements at Atlantic and Kernan Boulevards
- SR 9B – SR 9A to US-1
- SR 9B – US-1 to I-95

### **Fourteen Projects in Planning**

- Expansion of Mathews Bridge
- Intersection improvements at Atlantic and Hodges Boulevards
- Intersection improvements at Atlantic and University Boulevards
- Intersection improvements at Southside Boulevard and Baymeadows Road
- Intersection Improvements at Atlantic Boulevard and Southside Boulevard
- Intersection Improvements at Beach Boulevard and Hodges Boulevard
- Intersection Improvements at US 1 & J.T. Butler
- Intersection Improvements at US 17 & East Port
- Intersection Improvements at US 17 & Timuquana
- University Boulevard and Beach Boulevard Intersection Improvements
- Intersection of Mayport Road and Wonderwood
- Rapid Transit Corridor (ROW)
- SR 9B – I-95 to Racetrack Road
- Branan Field Chaffee – 103<sup>rd</sup> Street to I-10 (New 4 Lanes)

### **Four Projects in Procurement**

- Beaver Street Widening, McDuff Avenue to Cahoon Road – Proposals received March 12, 2004
- Branan Field Chaffee Widen 2-Lanes – 2nd quarter 2004 (Design/Build)
- Intersection of I-95 and Butler Boulevard – 3<sup>rd</sup> quarter 2004 (Design/Build)
- East/West Industrial Corridor – RFP in late April 2004

# Street Resurfacing

*May 11, 2004*

**PROJECT SCOPE**                      \$105 million  
Up to 2,000 miles to be resurfaced

**PROJECT MANAGER**                **Bob Scott, P.E.**                      **630-1334**

**PROGRAM MANAGER NW**        Eisman & Russo

**PROGRAM MANAGER SE**        MACTEC, Inc.

## **RESURFACING CONTRACTORS**

Area 1 - City Council Districts 7, 8, 10, 11

*Atlantic Coast Asphalt*

Area 2 - City Council Districts 9, 12, 13, 14

*APAC-Florida*

Area 3 - City Council Districts 1, 2, 3

*Duval Asphalt Company*

Area 4 - City Council Districts 4, 5, 6

*Atlantic Coast Asphalt*

## **MILESTONES**

Approximately 1,445 miles of neighborhood streets have been resurfaced to date.

# Neighborhood Sidewalks

*May 11, 2004*

**PROJECT SCOPE**                      \$20 million  
Estimated 150 miles of neighborhood sidewalks to be  
constructed

**PROJECT MANAGER**                **Bob Scott, P.E.**                                **630-1334**

**PROGRAM MANAGER NW**            Eisman & Russo

**PROGRAM MANAGER SE**            MACTEC, Inc.

## **SIDEWALK CONTRACTORS**

*Area 1 – ONAS corporation (African American-owned)*  
*Area 2 – The Inspection Group (woman-owned)*  
*Area 3 – R & G Contracting (woman-owned)*  
*Area 4 – AWA Contracting*

## **MILESTONES**

To date, 84 miles of sidewalks have been completed.

Sidewalk locations have been prioritized, including input from City Council members and both the Pedestrian Safety Sidewalk Improvement and the School Safety Sidewalk programs.

Currently five sidewalks are under construction and another 20 are ready to begin.

# **The Preservation Project**

*May 11, 2004*

**PROJECT SCOPE**                    \$50 million allocated from The Better Jacksonville Plan for land acquisition

**PROJECT MANAGER**     **Elizabeth Kohler**     **630-0142 or 630-1776**

**PROGRAM MANAGER**     England-Thims & Miller

## **PROGRAM MANAGEMENT STATUS**

- Grand opening of Castaway Island Preserve, a 311-acre Preservation Project park on San Pablo Road, will be held June 5, 2004, from 10:30 a.m. until noon. Park amenities include a 3,000 square-foot education center, a 240-foot long pier leading to a floating canoe launch, a pavilion overlooking the Intracoastal Waterway, picnic areas, and a nature trail.
  
- Camp Milton Historic Preserve, a historical Civil War encampment and battle site, will be developed with an educational center, walking trails, reconstructed historical cabin, and interpretive signage. The project is currently in review by the City and is expected to be under construction in fall 2004. Camp Milton Historic Preserve serves as the approximate mid-point to the 14-mile long Jacksonville-Baldwin Rail Trail. Restrooms at this location will be complete by May 2004 and will serve both trail users and future visitors to the preserve.
  
- One preservation project is in the adoption round and four are in the transmittal round for land use amendments to Recreation, Open Space.
  
- The City of Jacksonville executed grant contracts with the Florida Communities Trust (FCT) for the Yellow Water Creek Trailhead, McGirts Creek Preserve Expansion II, and Sal Taylor Creek Preserve projects. The City will receive \$2,352,880 in reimbursements from FCT when the process is complete. Currently, the management and project plans are being prepared and revised as required.
  
- Design continued for Thomas Creek Fish Camp boat ramp repair and dock and for Reddie Point Fishing pier and boat tie-up. Permitting for Palms Fish Camp boat ramp continued. Community meeting held with North CPAC and residents to review the design for Thomas Creek Fish Camp. Land and Water Conservation Fund grant application for Thomas Creek Fish Camp submitted to state for consideration. Continued master planning for Betz Tiger Point Preserve and master plan for Huguenot Memorial Park.
  
- Mayor John Peyton appointed a Parks Task Force, which will study Jacksonville's park system, including Preservation Project properties and make recommendations to take the park system from "biggest to best". The Task Force will begin its work in April 2004 and will have a report and recommendations to Mayor Peyton by the end of the year. The subjects of their study will include Jacksonville's City parks, Preservation Project holdings, state and federal lands in our jurisdiction and their integration with our City-owned system, other publicly-held lands including properties owned by the St. Johns River Water Management District, private foundations and JEA. They will also discuss how the St. Johns River fits in to the overall recreation and park experience.

## **The Preservation Project (*continued*)**

*May 11, 2004*

### Preservation Project Park Accessibility Plan:

As part of Mayor John Peyton's pledge to take Jacksonville's park system from the biggest to the best, the Preservation Project developed a park accessibility plan. The plan maximizes Preservation Project funds by leveraging partner agency contributions to the city park system. The plan was approved by the Mayor's Budget Review Committee on April 12, 2004 and will proceed to Council when legislation is complete.

Phase I of the plan encompasses development of nine citywide parks and public resources. Projects include boat ramp improvements, canoe launches, parking areas, restrooms, trail systems, education centers, and management funding. Additionally, Phase I encompasses six park out-parcel acquisition projects. Acquiring the properties will create access to existing parklands and allow for further park improvements. An example is Camp Shaw/Finnegan, one of the last remaining unprotected Civil War sites in the state of Florida, which will be developed to complement the nearby Camp Milton Historical Preserve. The City's purchase of these parks allows partner agencies the National Park Service, the Florida Park Service, and the St. John's River Water Management District to further contribute to park development within the City of Jacksonville.

- Total projected cost for Phase I park development: \$5,258,596
- Total projected cost for Phase I parkland acquisition: \$5,550,000
- Total projected cost for Phase I: \$10,808,596
- Percent city contribution for Phase I: 45%
- Percent partner agency contribution for Phase I: 55%

Phase II of the plan encompasses six park projects spanning the city. Projects include boat ramps and docks, a fishing deck, picnic pavilions, restrooms, trail systems, overlooks, and parking areas. Projects will be funded by scheduled Florida Communities Trust grant reimbursements.

- Total projected cost for Phase II: \$2,704,981
- Percent partner agency contribution for Phase II: 82%
- Total projected cost for Phase I and II: \$13,513,577
- Percent city contribution for total project: 40%
- Percent partner agency contribution for total project: 60%

# Neighborhood Park Improvements

*May 11, 2004*

## **PROJECT SCOPE**

\$14 million for Neighborhood Park Improvements  
\$1 million for Downtown Park Improvements

## **PROJECT DESCRIPTION**

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville. Since 1995, the City of Jacksonville has allocated \$73 million to improve its park system.

## **MILESTONES**

More than 230 projects throughout the city are currently in the process. See attachment for complete listing.



## Better Jacksonville Park Projects

*May 11, 2004*

No.	CD	Park Name	Amount	Project
1	6	Alberts Field	\$ 63,420.00	Lights on Fields #1 and #4
2	2	Leonard Abess	\$ 45,000.00	Land purchase for expansion
3	3	San Pablo Elementary	\$ 28,543.50	Playground improvements
4	12	Whitehouse Park	\$ 30,000.00	Master plan
5	14	Murray Hill	\$ 22,255.20	Fence repair, picnic tables, benches
	14	Murray Hill	\$ (7.65)	Return of residual funds from fence repair, picnic tables, benches project
6	9	Traymore Rd.	\$ 3,500.00	Water/electric meter
	9	Traymore Rd.	\$ (2,750.11)	Return of residual funds from water/electric meter project
6	4	Traymore Rd.	\$ 3,500.00	Water/electric meter
	4	Traymore Rd.	\$ (2,750.10)	Return of residual funds from water/electric meter project
7	5	Hendricks Community Athl. Assoc.	\$ 25,000.00	
	5	Hendricks Community Athl. Assoc.	\$ (25,000.00)	Project deauthorized by CM Carlucci
8	13	Potter's House Sport Court	\$ 95,433.00	Sport court
9	2	Regional Park, District 2	\$ 13,000.00	Architectural/Engineering Services
10	10	Wiley Road Park	\$ 15,000.00	Water feature
11	10	Singleton Park	\$ 40,000.00	Parking lot renovation
12	5	Fletcher Park	\$ 20,000.00	Drainage modifications
13	5	Colonial Manor Park	\$ 7,000.00	Drinking fountain
14	7	Harts Road	\$ 1,700.00	Phase I Environmental Site Assessment
15	3	Castaway Island Regional Park	\$ 76,470.94	Master plan
16	12	Whitehouse Park Expansion	\$ 180,000.00	One-half cost of acquisition for expansion
17	2	Huffman Blvd. Park	\$ 17,500.00	One-half cost of master plan, topo and tree survey

18	3	Beaches Park Project for Kids	\$ 15,000.00	Additional funding for park project
19		Whitehouse Athletic Association	\$ 5,733.54	John Deere 4 x 2 Utility Vehicle
20	6	Mandarin High School	\$ 23,151.68	NJROTC Fitness Course
21	5	Greenland Park	\$ 50,000.00	Picnic shelter with storage
22	12	Ed White High School	\$ 98,500.00	Partial funding for Rebound on baseball/softball fields
23	2	Dunes Regional Park	\$ 20,000.00	Pave existing parking lot
24	7	Harts Road	\$ 2,100.00	Appraisal and binder
25	9	Paxon School/Paxon Improvement Assoc.	\$ 12,000.00	Utility vehicle and mower
	9	Paxon School/Paxon Improvement Assoc.	\$ (877.26)	Return of residual funds from utility vehicle and mower project
26	9	Paxon Improvement/Athletic Assoc.	\$ 2,400.00	Pitching mounds and nets
	9	Paxon Improvement/Athletic Assoc.	\$ (98.00)	Return of residual funds from pitching mounds/catch nets project
27	10	Scott Park	\$ 200,000.00	Community Center (\$1,500 goes to Art in Public Places, leaving \$198,500 for Center)
28	6	Flynn Park	\$ 2,714.84	Baseline fence
29	6	Huntington Forest Park	\$ 75,000.00	Park renovation/play equipment replacement
	6	Huntington Forest Park	\$ (12,878.15)	Return of residual funds from park renovation/play equipment replacement
30	2	U-10 Soccer Field/Dunes Reg. Park	\$ 98,000.00	Renovate U-10 soccer field/Rebound
31	1	Terry Parker High School	\$ 38,399.54	Equipment for upkeep of athletic fields
	1	Terry Parker High School	\$ (0.30)	Return of residual funds from athletic field equipment project
32	1	Rondette Park	\$ 709.00	Installation of wooden light poles
33	5	Genovar Park	\$ 25,000.00	Picnic pavilion

34	6	Alberts Field	\$ 75,270.00	Ballfield lights and visors, electrical panel change
35	5	Earl Johnson Soccer Field	\$ 30,000.00	Complete funding for restroom, landscaping, and Phase I parking
36	1	Arlingwood Park	\$ 27,890.00	Master plan
37	1	Rondette Park	\$ 9,000.00	Batting cage lighting
	1	Rondette Park	\$ (105.00)	Return of residual funds from batting cage lighting project
38	4	Fletcher Morgan Park	\$ 90,525.07	Master Plan of new quadraplex ballfield
39	2	Beachwood Civic Center	\$ 1,200.00	Appraisals of two vacant lots north of Center
40	14	John D. Liverman Park	\$ 350,000.00	Design and construction of park
	14	John D. Liverman Park	\$ (307,661.00)	Return of residual funds from design and construction of park
41	2	District II Regional Park	\$ 300,000.00	Design and construction of Phase I of park
42	9	Paxon Athletic Association	\$ 4,300.00	Warning track stone
	9	Paxon Athletic Association	\$ (210.07)	Return of residual funds from warning track project
43	5	Wayman Chapel	\$ 25,000.00	Contribution toward playground renovation
44	5	Fletcher Park	\$ 28,000.00	Additional funds for drainage modification
	5	Fletcher Park	\$ (2,206.75)	Return of residual funds from drainage modifications
45	2	Brookview Park	\$ 9,500.00	ADA Accessibility Project
	2	Brookview Park	\$ (2,056.00)	Return of residual funds from ADA Accessibility Project
46	5	LaVilla Experience Park/Genovar	\$ 10,000.00	Park development (in CD 9)
47	14	Murray Hill Park	\$ 50,000.00	Phase 2: Addition of walkpath around perimeter of park
48	5	Lillian S. Davin Park	\$ 30,000.00	Specialty lights for 21 trees

	5	Lillian S. Davin Park	\$ (12,647.00)	Return of residual funds from specialty lights project
49	4	Fletcher Morgan Park	\$ 4,435.23	Design work for improvements to park/school play area
50	1	Southside Estates Athletic Assoc.	\$ 2,000.00	Contribution toward field rake
51	2	Buck Park	\$ 4,000.00	Master Plan
52	9	Larsen Park	\$ 25,000.00	Contribution towards playscape, pavilion, sidewalks, fencing, tables, benches, b-ball court
	9	Larsen Park	\$ (523.41)	Return of residual funds from park improvements project
53	8	Emmett Reed Tennis Center	\$ 100,000.00	Contribution towards construction of tennis center
54	9	Emmett Reed Tennis Center	\$ 100,000.00	Contribution towards construction of tennis center
55	5	Balis Park	\$ 2,500.00	Extra speakers for outdoor sound system
56	1	BayorCor Property	\$ 181,800.00	Acquisition and development
57	3	Atlantic Highlands Park	\$ 43,000.00	Acquisition of 5 parcels
	3	Atlantic Highlands Park	\$ (45.47)	Return of residual funds from acquisition
58	3	Alimacani Elementary Park	\$ 6,000.00	Rubber borders for playground
	3	Alimacani Elementary Park	\$ (20.00)	Return of residual funds from rubber borders project
	10	Raines High School - Voided 5/16/02 by CM Holzendorf	\$ 47,850.00	Two sets of Speedy bleachers
	10	Raines High School - Voided 5/16/02 by CM Holzendorf	\$ (47,850.00)	Return of funds from bleachers project--new appropriation will be forthcoming
59	5	Beauclerc Elementary School	\$ 30,000.00	Playground equipment
	5	Beauclerc Elementary School	\$ (122.08)	Return of residual funds from playground equipment

60	3	Isle of Palm	\$ 5,600.00	Design of tennis courts
61	2	Beachwood Civic Center	\$ 22,000.00	One-half acquisition costs
	2	Beachwood Civic Center	\$ (648.38)	Return of residual funds from one-half acquisition costs
62	3	Beachwood Civic Center	\$ 22,000.00	One-half acquisition costs
	3	Beachwood Civic Center	\$ (648.37)	Return of residual funds from one-half acquisition costs
63	3	Chets Creek Elementary	\$ 25,000.00	Contribution towards play equipment and fencing
	3	Chets Creek Elementary	\$ (83.90)	Return of residual funds from play equipment and fencing
64	5	Whatley Park	\$ 20,000.00	Park improvements
65	5	Granada Park	\$ 15,000.00	Drinking fountain
	5	Granada Park	\$ (1,707.35)	Return of residual funds for water fountain
66	6	Walter Jones Historical Museum	\$ 380,000.00	Improvements/museum building
67	7	Harts Road Park	\$ 11,266.27	Survey
68	9	Angelina Danese Park	\$ 12,000.00	Improvements to park
69	5	Angelina Danese Park	\$ 25,000.00	Improvements to park
	5	Angelina Danese Park	\$ (843.16)	Return of residual funds from Angelina Danese Park project
	5	Lake Marco Park	\$ 25,000.00	Two water fountains
	5	Lake Marco Park	\$ (25,000.00)	Return of funds for water fountains project--project cancelled
70	5	Greenland Park	\$ 12,000.00	Add'l funds needed for shelter/storage
	5	Greenland Park	\$ (2,212.50)	Return of residual funds from picnic shelter project
71	7	Heritage Park	\$ 79,321.00	Bronze Sculpture
72	3	San Pablo Elementary	\$ 3,500.00	Tables w/attached benches for pavilion
	3	San Pablo Elementary	\$ (503.80)	Return of residual funds from tables project
73	1	Arlington Little League	\$ 19,500.00	Three batting cages

	1	Arlington Little League	\$ (271.00)	Return of residual funds from batting cages
74	13	Timucuan Elementary School Playgr.	\$ 50,000.00	Playground equipment and sidewalk
75	13	Normandy Blvd. Sports Complex	\$ 50,000.00	Playground equipment and sidewalk
76	13	Ortega Stream Valley Canoe Launch at Ringhaver Park	\$ 10,000.00	Assist with construction of canoe launch and boardwalk shortfall
	13	Ortega Stream Valley Canoe Launch at Ringhaver Park	\$ (5,352.65)	Return of residuals from budgeted shortfall for canoe launch and boardwalk
77	14	Times Union Center	\$ 45,000.00	Mom's Place statuary
78	4	Cuba Hunter Park	\$ 1,000.00	Appraisal for property
79	3	Jax Beach Elementary School Museum Park	\$ 50,030.00	Work per contractual agreement between City and Jacksonville Beach Elementary Preservation Fund, Inc.
	5	Baker-Skinner Park	\$5,000.00	Culvert at park
	5	Baker-Skinner Park	(\$5,000.00)	Return of funds for culvert at park--project cancelled
80	5	Granada Park	\$2,000.00	Landscaping
81	14	DeSoto Park	\$65,000.00	Playscape, construct cross-over from school across Baltic Avenue
		DeSoto Park	(\$65,000.00)	Return of funds for playscape and cross-over--project cancelled
82	11	Modesky Park	\$22,726.29	Partial funding for expansion
	11	Modesky Park	(\$37.28)	Return of residual funds from partial funding for expansion
83	3	Atlantic Highlands Park	\$40,000.00	Playscape, picnic tables, bike path
84	3	Isle of Palm	\$55,000.00	Construction of tennis courts
85	2	Southside Estates Park	\$20,000.00	Renovations to concession stand/restroom
86	10	Beverly Hills Park	\$10,946.83	Covers budgeted shortfall for project

	10	Beverly Hills Park	(\$269.62)	Return of residuals from budgeted shortfall for project
87	4	Cuba Hunter Park	\$52,175.00	Acquisition of 3554 Ring Road
88	9	Spires Street Park	\$80,000.00	Park equipment and construction
89	5	Earl Johnson Soccer Field	\$7,000.00	Fencing, electrical panel and conduit for future lights
90	5	Touchton Road Park	\$3,000.00	Appraisal of donated land
91	4	Cuba Hunter Park	\$30,061.50	Place overhead electric underground
92	10	Raines High School	\$17,650.00	Two sets of All Star bleachers
	10	Raines High School	(\$100.00)	Return of residual funds from bleachers project
93	5	Fletcher Park	\$13,000.00	Additional funds to repair drainage at Preservation Hall
94	13	Old Middleburg Park Expansion- Elwer Property	\$5,000.00	Appraisal, Phase I Assessment, Title Commitment
95	11	Dinsmore Park	\$7,400.00	T-ball field lights
96	14	Five for the Future	\$275,000.00	Contribution towards acquisition of Bennett property next to Ortega Bridge
97	4	Chets Creek Elementary	\$50,000.00	Jogging track and shelter w/tables and trash receptacles
	4	Chets Creek Elementary	(\$13,025.00)	Return of residual funds from jogging track
98	12	Whitehouse Athletic Association	\$75,200.00	Title binder and option to buy General Avenue parcel
99	12	Normandy Athletic Association	\$48,200.00	Title bind and option to buy Greek Road parcel
100	4	Cuba Hunter Park	\$139,270.00	Skateboard facility
101	2	Tidewater Acres	\$1,100.00	Appraisal and title search
102	5	Earl Johnson Soccer Field	\$13,000.00	Upgrade electrical service for future lights
103	5	Southside Park Tennis Courts	\$20,000.00	Renovate and restripe clay courts

	5	Southside Park Tennis Courts	(\$1,101.00)	Return of residual funds from tennis court renovation
104	13	Our Community Club Park	\$335,000.00	Acquisition of park land
	13	Our Community Club Park	(\$9,029.14)	Return of residual funds from acquisition
105	5	Colonial Manor Park	\$30,000.00	Two aeration fountains
106	3	Isle of Palm	\$5,500.00	Additional design funds for tennis courts
107	13	Jacksonville Heights Elementary Playground	\$4,717.65	Security lighting design and shop drawing review
108	2	Tidewater Acres	\$36,000.00	Purchase of two lots for greenspace area
109		West Duval Park	\$46,133.00	Appraisal and acquisition
110	4	Cuba Hunter Park - Ring Road	\$1,500.00	Add'l appraisal fee for Ring Road property
111	4	Windy Hill Elementary Park	\$8,150.00	Boundary survey and topo survey
112	7	Manson "Bull" Felder Park	\$45,000.00	Improvements
	7	Manson "Bull" Felder Park	(\$2,955.00)	Transferred from this project to Huguenot Park (Little) project
113	4	Cuba Hunter Park	\$25,000.00	Acquisition of Ring Road
114	4	Ivey Road Park (Insetta Property)	\$6,100.00	Survey (?)
	4	Ivey Road Park (Insetta Property)	(\$4,532.54)	Return of residual funds from Ivey Road acquisition
115	5	FEC Park	\$12,000.00	Landscaping
	5	FEC Park	(\$6,400.00)	Return of residual funds for landscaping
116	5	Rotary Park- Jacksonville Beach	\$27,000.00	Playground equipment
117	6	Pickwick Park	\$302,000.00	Acquisition
118	2	Warrington Park	\$18,000.00	Playscape for Phase II
	2	Warrington Park	(\$18,000.00)	Return of residual funds for playscape for Phase II
119	4	Ivey Road Park (Insetta Property)	\$1,495.50	Title insurance, recording fee, parcel fee
120	4	Ivey Road Park (Insetta Property)	\$200,000.00	Acquisition of Insetta Property



121	4	Cuba Hunter Park	\$21,353.46	Sod and irrigation and security officer during construction
122	14	Stockton School	\$100,000.00	Playground equipment and pavilion
123	14	Cardinal Street	\$35,000.00	Playscape and benches
	14	Cardinal Street	(\$977.68)	Return of residual funds for playscape and benches
124	4	Ivey Road Park (Insetta Property)	\$6,611.00	Appraisal on 12-acre parcel
125	5	Fletcher Park	\$14,000.00	Repair and fix poor drainage at Preservation Hall
	5	Fletcher Park	(\$2,524.00)	Return of residual funds from Preservation Hall project
126	9	New Bethel AME Church	\$32,000.00	Park equipment for new community center
	9	New Bethel AME Church	(\$1.89)	Return of residual funds for park equipment
127	9	Harvey Road Park	\$10,000.00	Phase I ESA plus costs and fees
	9	Harvey Road Park	(\$8,600.00)	Return of residual funds from Phase I ESA
128	5	Balis Park	\$40,000.00	Landscaping, statue installation, other improvements
129	5	Earl Johnson Soccer Field	\$3,000.00	Ice machine for concession stand
130	12	Thomas Jefferson Elementary School	\$15,000.00	Contribution towards gazebo and picnic tables
131	9	Hammond Park	\$70,000.00	Contribution towards concession stand building
132	12	Marietta/Bulls Bay Athletic Assn.	\$153,000.00	Park expansion
	12	Marietta/Bulls Bay Athletic Assn.	(\$1,239.64)	Return of residual funds from park expansion
133	4	Fletcher Morgan Park	\$260,000.00	Concession building
134	13	Timucuan Elementary School	\$14,300.00	Playscape surface, picnic shelter, picnic tables, waste receptacles

	13	Timucuan Elementary School	(\$100.95)	Return of residuals from Timucuan Elementary School project
135	6	Chuck Rogers Park	\$28,075.00	Contribution towards drainage improvements
136	2	Monument Road Parcel	\$1,200.00	Appraisal for greenspace/parkspace
137	9	Jerusalem St. and White Ave. Parcel	\$25,000.00	Appraisal, ESA Phase I, acquisition
	9	Jerusalem St. and White Ave. Parcel	(\$3,223.23)	Return of residual funds from acquisition
138	7	Heritage Park	\$13,000.00	Sidewalk around Bob Hayes statue
139	4	Clinton Avenue Park	\$4,678.00	Acquisition for neighborhood pocket park
	4	Clinton Avenue Park	(\$200.00)	Residual funds from acquisition
140	13	Jacksonville Heights Elementary Playground	\$140,000.00	Play equipment, shelter and park amenities
	13	Jacksonville Heights Elementary Playground	(\$10,251.86)	Return of residual funds for play equipment, etc.
141	5	Touchton Road Park	\$75,000.00	Master Plan
142	13	Chimney Lakes Elementary School	\$39,000.00	Shelter
	13	Chimney Lakes Elementary School	(\$867.78)	Return of residuals from shelter
143	9	Pine Forest Heights Park	\$9,500.00	Contribution toward playscape and park amenities
144	6	Mandarin High School	\$15,000.00	Contribution for solar pool heater
145	13	West Duval Youth Association	\$9,005.00	Field equipment
	13	West Duval Youth Association	(\$6.00)	Return of residual funds for field equipment
146	2	Saratoga Park	\$3,800.00	Ornamental fencing
	2	Saratoga Park	(\$235.00)	Return of residual funds for ornamental fencing
147	5	Angelina Danese Park	\$2,500.00	Replace fencing
148	5	Genovar Park	\$33,000.00	Play equipment

	5	Genovar Park	(\$2,700.80)	Return of residual funds from Genovar Park project
149	5	Greenland Park	\$55,000.00	Play equipment, two benches, 1 swing set
	5	Greenland Park	(\$750.65)	Return of residual funds from Greenland Park project
150	14	Navy-Ortega-Lakeshore Little League	\$44,540.00	Contribution towards lights for girls softball field
151	9	Clara White Mission	\$105,160.00	Construction of a park
152	9	Spires Street Park	\$6,200.00	Water fountain
153	9	Westbrook Park	\$15,615.00	Title search and acquisition of 884 Benbow Street
	9	Westbrook Park	(\$3,523.21)	Return of residual funds from acquisition
154	12	Whitehouse Athletic Association	\$5,493.00	Field machine and scoreboard
155	5	Earl Johnson Memorial Park	\$4,500.00	Geotechnical exploration and survey
156	1	Arlingwood Park	\$58,000.00	Design costs for park improvements
157	5	Baker-Skinner Park	\$84,000.00	Lights for baseball field
	5	Baker-Skinner Park	(\$178.26)	Return of residual funds for lights for baseball field
158	5	Cedar Street Pocket Park	\$70,000.00	Pocket park development
159	5	Earl Johnson Memorial Park	\$23,000.00	Pavilion
	5	Earl Johnson Memorial Park	(\$23,000.00)	Pavilion deauthorized by CM Carlucci
160	5	Camp Tomahawk Park	\$54,000.00	Pavilion, ADA parking/walks, picnic tables, grills, trash receptacles
	5	Camp Tomahawk Park	(\$12,748.13)	Return of residual funds for pavilion, etc.
161	5	Colonial Manor Park	\$2,180.00	Electrical update
	5	Colonial Manor Park	(\$5.54)	Return of residual funds for electrical update
162	5	Southside Park-Balis Community Center	\$79,000.00	Supplement park improvements
163	2	Monument Road Parcel	\$93,000.00	Purchase of one acre lot on Monument Road

	2	Monument Road Parcel	(\$92,800.00)	Return of residual funds from purchase
164	3	Sandalwood High School	\$25,000.00	Improvements to baseball facility
	3	Sandalwood High School	(\$162.72)	Return of residual funds for improvements to baseball facility
165	4	Cuba Hunter Park	\$94,145.00	Contribution towards restroom facility
166	7	Huguenot Park	\$29,991.21	Playscape and surfacing
	7	Huguenot Park	\$2,955.00	Funds transferred into this project from Manson "Bull" Felder project
167	8	Joe James Center/Grunthal Park	\$26,900.00	Pavilion and park amenities
168	5	Granada Park	\$1,400.00	Landscaping and irrigation - Phase II
169	1	Jacksonville University	\$99,886.00	Softball field lighting
170	8	James P. Small Park	\$200,000.00	Contribution towards renovation of historic stadium
171	13	Normandy Blvd. Sports Complex	\$71,324.53	Contribution towards parking lot, security lighting, landscaping for practice area.
172	12	Normandy Blvd. Sports Complex	\$71,324.52	Contribution towards parking lot, security lighting, landscaping for practice area.
173	3	Isle of Palm	\$16,000.00	Vinyl fence, level ground, install soccer goals
174	11	Dinsmore Park	\$198,000.00	Contribution towards community center and park improvements
175	10	Wiley Road Park	\$15,000.00	Decorative fencing
176	11	San Mateo Elementary Park	\$66,574.30	Sports lighting
177	14	Native Park	\$850.00	Landscaping
178	3	Chets Creek Elementary	\$50,000.00	Pavilion
179	12	Caleb Park	\$1,200.00	Appraisal
180	6	Alberts Field	\$48,246.63	Contribution towards sewage system improvements

181	3	Alimacani Elementary Park	\$27,000.00	Phase III improvements
182	12	Paxon School/Paxon Improvement Assoc.	\$7,710.00	Baseball and softball equipment
	12	Paxon School/Paxon Improvement Assoc.	(\$3,787.18)	Return of residual funds for baseball and softball equipment
183	9	Paxon School/Paxon Improvement Assoc.	\$7,710.00	Baseball and softball equipment
	9	Paxon School/Paxon Improvement Assoc.	(\$4,672.18)	Return of residual funds for baseball and softball equipment
184	2	Lee Road Park	\$2,100.00	Appraisal and title search
185	12	Whitehouse Athletic Association	\$5,550.00	Purchase and install scoreboard
	12	Whitehouse Athletic Association	(\$0.64)	Return of residual funds for scoreboard
186	3	Isle of Palm	\$5,500.00	Complete fencing and gates
187	13	103rd Street Go Kart Track	\$13,924.39	Update plans to current code
188	9	Spires Street Park	\$1,070.00	Toddler play equipment
189	14	Boone Park North	\$100,000.00	Repair/replacement of tennis courts
190	10	Mary Lena Gibbs	\$200,000.00	Contribution towards football field, bleachers, lights, restrooms, irrigation, parking lot
191	5	Earl Johnson Memorial Park	\$35,000.00	Installation of play equipment from Southside Park and installation of picnic pavilion
192	5	Greenland Park	\$10,000.00	Accessories for concession stand items
	5	Greenland Park	(\$10,000.00)	Return of residual funds for concession stand items
193	8	Zeta Phi Beta Sorority	\$100,000.00	Further acquisition/development of park lands in CD 8
194	2	Tidewater Acres	\$87,100.00	Development of park
195	5	Balis Park	\$12,600.00	Improvements, including furniture and fixtures
196	5	Southside Park	\$2,000.00	Tennis court screening
197	5	Colonial Manor Park	\$5,000.00	Drainage solution

198	14	Willowbranch Park	\$25,000.00	Swings, benches, sidewalk, sod
199	13	McGirts Creek Park	\$ 26,842.96	Contribution towards master plan of parking lot and pedestrian bridge
200	13	Westside Soccer Complex at Ringhaver Park	\$ 101,500.00	Lighting
201	5	Genovar Park	\$ 16,000.00	Fencing and electrical service
202	12	Whitehouse Athletic Association	\$ 3,985.00	Air conditioner for office/meeting room
203	14	Cardinal Street	\$ 1,000.00	Bench and concrete slab
204	3	Paxon High School	\$ 15,000.00	Baseball equipment
205	12	Whitehouse Park	\$ 8,500.00	Baseball equipment
206	3	Atlantic Highlands Park	\$ 35,000.00	Pavilion, concrete pad, fence
207	3	Sandalwood High School	\$ 30,000.00	John Deere Tractor for football field
208	12	Whitehouse Park	\$ 200,000.00	Ball complex expansion - Phase I
209	2	Lee Road Park	\$ 300,000.00	Partial funding for acquisition and site clearing
210	14	Fishweir Park	\$ 60,046.28	Contribution towards landscaping, irrigation, fountain and park amenities
211	5	Southside Park	\$ 400.00	Additional funds for higher quality tennis court screens
212	7	Wigmore Park	\$ 32,500.00	Picnic shelter, picnic tables, drinking fountain, trash receptacle, demolition
213	3	Paxon School for Advanced Studies	\$ 2,000.00	Softball program equipment
214	9	Lakeshore Middle School Park	\$ 36,400.00	Playscape, shelter, picnic tables, grills
215	3	Adele Grage Community Center	\$ 50,000.00	Renovations
216	9	Grand Park Football Field	\$ 1,200.00	Appraisal of property in Grand Park area
217	3	Atlantic Highlands Park	\$ 9,600.00	Fencing
218	7	Klutho Park Bandstand	\$ 19,765.68	Design for bandstand renovations

219	12	Crystal Springs Elementary Playground	\$	30,000.00	Contribution towards play equipment
220	11	San Mateo Neighborhood Park	\$	1,911.75	Environmental Site Assessment Phase I
221	5	Beauclerc Elementary School	\$	3,100.00	Installation of surplus play equipment
222	5	Joe Davis Memorial Park	\$	3,000.00	Water fountain and entrance paving
223	9	Grand Park Football Field	\$	2,200.00	ESA I and title commitment
224	9	Hammond Park	\$	66,000.00	Fencing, bleachers, landscaping, netting, ADA sidewalk
225	1	Sunny Acres Park	\$	20,000.00	Playscape
226	9	Eugene Butler Middle School	\$	100,000.00	Athletic field lighting
227	2	Archie Dickinson Park	\$	21,239.38	Contribution towards master plan for Archie Dickinson Park
228	3	Isle of Palm	\$	2,800.00	Install coquina shell over base; grading
229	3	Chets Creek Elementary	\$	4,500.00	Curbs, ramp, sidewalk
230	1	Arlingwood Park	\$	294,388.49	Development of park
231	3	Paxon High School	\$	1,600.00	Safety equipment
232	9	North Riverside Community Center	\$	31,500.00	Reimbursement for State Grant match
233	12	Forrest High School	\$	10,000.00	Tractor purchase
234	7	Fountain Chapel	\$	17,260.05	Playscape & park benches
235	9	Westside Senior Center	\$	4,500.00	Bingo Board
236	12	Whitehouse Park	\$	5,000.00	Baseball Scoreboard
237	7	Klutho Park Bandstand	\$	14,071.30	Restroom Design
238	9	St Johns Marina Boat Ramp	\$	10,000.00	Repair Boatramp
129	5	Jim Rink Park	\$	15,000.00	Landscaping
		<b>TOTAL</b>	<b>\$</b>	<b>10,371,341.13</b>	

# JEA - Septic Tank Remediation

May 11, 2004

**PROJECT SCOPE** \$75 million

**PROJECT MANAGER** **Ed Dendor** **665-6079**

**PROJECT DESCRIPTION** Under The Better Jacksonville Plan, JEA is phasing out septic tanks in six areas of the community that have been declared sanitary nuisance areas by the Duval County Health Department and the City Council. These are all areas where leaking septic tanks are polluting the St. Johns River or tributaries to the river.

As part of The Better Jacksonville Plan, drainage improvements will also be addressed in the six identified areas. The following schedule has been adjusted to allow construction concurrently.

<b>MILESTONES</b>	<b>Adjusted Start Date</b>	<b>Adjusted Completion Date</b>
<b>Pernecia / Johnnie Circle</b>	Summer 2001	<b>COMPLETE</b>
<b>Murray Hill B</b>	Late 2001	Summer 2005
<b>Lake Forest</b>	Early 2005	Summer 2006
<b>Scott Mill Hill</b>	Early 2005	Summer 2006
<b>Lower Glynlea</b>	Summer 2003	Early 2005
<b>Oakwood Villas</b>	Spring 2005	Early 2008



# Environmental Cleanup of Contaminated Sites

*May 11, 2004*

- **Lonnie C. Miller, Sr. Regional Park**

The Agency for Toxic Substances and Disease Registry has investigated potential contamination at this park at great length and determined there are no health concerns in areas of the park that are open to the public. The City of Jacksonville has completed a second round of soil sampling and submitted Revision 1 of the Remedial Investigation Report to EPA. The City's Consultant, at the request of EPA is preparing a new sampling plan to gather additional Arsenic and Dioxin data. The Consultant is continuing to work on the Feasibility Study, outlining cleanup options for the site. We project that the Feasibility Study will be submitted to EPA within the next 45 to 60 days

- **The area around the old Bethune Elementary School**

The city's consultant has completed and submitted a report responding to EPA comments, Revision 2 to the Remedial Investigation Report. Our consultant has responded to EPA comments on the Feasibility Study, which outlines options to clean up the site. EPA is currently reviewing the document, which will be available for public comment in the upcoming months.

- **The area around 5<sup>th</sup> and Cleveland (Emmett Reed Park)**

The City of Jacksonville has completed a second round of soil sampling and submitted Revision 1 of the Remedial Investigation Report to EPA and is preparing the Feasibility Study outlining cleanup options for the site. The City's Consultant, at the request of EPA, is preparing a new sampling plan to gather additional Arsenic and Dioxin data. The Consultant is continuing to work on the Feasibility Study, outlining cleanup options for the site. We project that the Feasibility Study will be submitted to EPA within the next 45 to 60 days.

- **The area around Forest Street and McCoy's Creek**

The City of Jacksonville has completed a second round of soil sampling and submitted Revision 1 of the Remedial Investigation Report to EPA. The City's Consultant, at the request of EPA is preparing a new sampling plan to gather additional Arsenic and Dioxin data. The Consultant is continuing to work on the Feasibility Study, outlining cleanup options for the site. We project that the Feasibility Study will be submitted to EPA within the next 45 to 60 days.

- **The area around Clydo Road**

The city's environmental consultant has essentially completed sampling activities at the site. The Contamination Assessment Report summarizing the findings of the sampling activities has been completed and submitted to the Florida Department of Environmental Protection. Our consultant is continuing to evaluate remedial alternatives for the closure of the site.

- **The area around Pope Place and Gold Merit**

The city's environmental consultant has completed sampling of the Pope Place site and is currently preparing the contamination assessment report, defining the nature and extent of contamination. The Draft Contamination Assessment Report has been reviewed and returned to the Consultant for revision and submission to the Florida Department of Environmental Protection. Our consultant is now in the process of evaluating remedial alternatives for the closure of the site.

# Northwest Economic Development Fund

*April 30, 2004*

## **PROJECT SCOPE**

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses. Thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

## **PROJECT MANAGER**

**Jeanne M. Miller**

**630-1540**

## **PROJECT STATUS**

A total of \$16,198,930 of BJP funds have been committed or expended for projects in the targeted area. Attached is a summary of activity through April 2004.

### **Highlights of NWJEDF activity for the first quarter of FY 03/04 are summarized below:**

- **Shaw's Frozen Foods:** Southern Belle Frozen Foods (SBFFI) received approval for a \$250,000 grant for infrastructure development and up to \$520,000 for a revenue enhanced grant to support a two phase building expansion comprising a 60,000 square feet cold storage building and a 28,000 square feet addition to the existing 51,445 square feet seafood processing facility and corporate headquarters. The total estimated capital investment for the project is \$16,852,000. The project will create up to 77 new full-time equivalent jobs at an average wage of \$28,000 plus benefits within three years of completion of the building additions.
- **Edgewood Center:** JTM Properties received approval for a \$120,000 grant for infrastructure development to add a 10,000 square feet free-standing building addition to the existing 13,200 square feet multi-tenant retail center located at 2851 Edgewood Avenue North. The total estimated capital investment for the project is \$990,000. The project will create up to 27 full-time equivalent jobs within three years of completion of the proposed addition as new retail tenants are added to the development.
- **Façade Program:** Of the \$2 million NWJEDF façade program budget, approximately \$1,593,000 has been committed toward a total of 196 façade renovation projects. Additionally:
  - JEDC staff has reviewed and processed 256 Façade renovation applications
  - 196 Façade renovation projects have been approved for funding.
  - 16 Façade renovation grant applications are pending additional information from the business owners
  - 21 Façade renovation projects have been terminated (no response from business owners)
  - 23 Façade renovation projects have been denied funding.

**Northwest Jacksonville Economic Development Fund**

Funding Sources - The Better Jacksonville Plan as of 04/26/04

<b>Project</b>	<b>Large Scale</b>	<b>Small Business</b>	<b>Infrastructure</b>	<b>Façade</b>	<b>Small Business Corridor</b>	<b>Totals</b>
<b>Beginning Balance</b>	\$ <b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>	<b>1,000,000</b>		\$ <b>25,000,000</b>
<b>Reallocation of Funds (5/13/03)</b>	-	<b>(750,000)</b>	<b>(1,250,000)</b>	<b>1,000,000</b>	<b>1,000,000</b>	-
<b>Reallocation of Funds (6/10/03)</b>	<b>800,000</b>		<b>(800,000)</b>			-
<b>Revised Balance</b>	<b>8,800,000</b>	<b>7,250,000</b>	<b>5,950,000</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>25,000,000</b>
<b>Total of Approved Projects</b>	<b>8,738,000</b>	<b>2,978,960</b>	<b>2,172,970</b>	<b>1,593,000</b>	<b>50,000</b>	<b>15,532,930</b>
<b>Current Balance Available</b>	<b>62,000</b>	<b>4,271,040</b>	<b>3,777,030</b>	<b>407,000</b>	<b>950,000</b>	<b>9,467,070</b>
<b><i>Pending Projects (1)</i></b>						
Miscellaneous Sheet Metal						
	Grant	30,000				30,000
	Loan	185,000				185,000
Milton J. Wood						
	Grant		120,000			120,000
Shaw's Frozen Foods						
	Grant		250,000			250,000
JTM Properties						
	Grant		120,000			120,000
Miscellaneous Façade Grants						
<b>Total of Pending Projects</b>	<b>-</b>	<b>215,000</b>	<b>490,000</b>	<b>-</b>	<b>-</b>	<b>705,000</b>
<b>Remaining Balance Available (2)</b>	\$ <b>62,000</b>	<b>4,056,040</b>	<b>3,287,030</b>	<b>407,000</b>	<b>950,000</b>	\$ <b>8,762,070</b>

**Note:**

(1) Approved by JEDC; pending City Council approval.

(2) In addition to the Northwest Jacksonville Economic Development Fund sources, there remains approx. \$903,000 of "Old Northwest" funding available and approximately \$402,000 of "Countywide" funding available.

# Jacksonville Equestrian Center and Cecil Recreation Complex

*May 11, 2004*

**PROJECT SCOPE**

\$29 million\*

\$15 million slated for the Equestrian Center  
\$5 million for Recreation Complex  
\$9 million for Infrastructure (Cecil Field Roadway  
and Drainage funding)

123,130 square foot Equestrian Arena without Air-  
Conditioning  
Seating for 4,000  
150 stall barn  
Two outdoor championship rings  
Outdoor practice ring  
37,003 square foot Community Center and Pool Building  
with Multi-Purpose Room to seat 224  
Olympic-sized Competition Swimming Pool with Humidity  
Control  
Instructional Pool with Humidity Control  
Four Softball Fields  
Concession Stand, Restroom and Announcer Building to  
support Softball Complex

**PROJECT MANAGER**

**Dave Schneider, P.E.**

**630-1646**

**DESIGN CONSULTANT**

Gresham Smith and Partners / Boynton Rothschild  
Rowland Architects / Herbert-Halback, Inc.

**CONSTRUCTION MANAGER**

Perry-McCall/CMTS JV

MILESTONES	Anticipated Due Date	Current Status
Groundbreaking	November 6, 2002	<b>COMPLETE</b>
Dedication Celebration	June 19, 2003	<b>COMPLETE</b>
Substantial Completion	Early 2004	<b>COMPLETE</b>

*\*Does not include private funds to be raised for equestrian center, and \$560,000 prior appropriated non-BJP funds for equestrian center. In addition, \$2.8 million in non-BJP funds will enhance the recreational program.*

# Jacksonville Zoo Improvements

May 11, 2004

**PROJECT SCOPE** \$10 million matched by Private Fundraising Dollars

Interactive Educational Areas  
Underwater Viewing Area  
Archeologist's Dig Site and Research Camp  
Tropical Forest Environment Education Area  
Village Restaurant  
Retail Area

**DESIGN FIRM** CLRdesign, Inc.

**CONSTRUCTION MANAGER** The Stellar Group

## RANGE OF THE JAGUAR

Animals that are indigenous to the rain forests of Central and South America will be featured including:

- Jaguars
- Golden lion tamarins
- Tapirs
- Capybaras
- Giant river otters
- Anteaters
- Reptiles
- Fish
- Birds

<b>MILESTONES</b>	<b>Anticipated Due Date</b>	<b>Current Status</b>
Groundbreaking	Spring 2002	<b>COMPLETE</b>
Grand Opening	March 5, 2004	<b>COMPLETE</b>