



Quarterly Report
July 26, 2005

Table of Contents

Summary of Completed Projects	2
Libraries	3
County Courthouse	4
Roadway and Infrastructure Improvements	
COJ	5-7
JTA	8
Street Resurfacing/Sidewalks	9
The Preservation Project	10-12
Neighborhood Park Improvements	13
Environmental Clean-up of Contaminated Sites	14
Septic Tank Phase Out	15
Northwest Economic Development Fund	16-17
EBO/JSEB	18-19

Summary of Completed Projects

July 26, 2005

Baseball Grounds of Jacksonville

- Construction is complete and all contracts have been closed out. The only work remaining is spending the last \$31,351 on the project, in coordination with the Suns, per the team's lease agreement with the City. A PO has been issued for the storage area below the bowl based on assurance from the fire marshal that the sprinkler system meets code. Next, the Suns want concrete in the storage area, which may exhaust the balance of the funds.

Jacksonville Veterans Memorial Arena

- The arena was substantially completed on schedule on 11/17/03. All contracts have been closed out. The last three or four warranty issues have been resolved. Final payment has been made to Turner. There is one remaining eminent domain case the city must settle with the property owner. After settlements, the final cost for the Arena should be about \$300,000 under budget.

Jacksonville Equestrian Center and Cecil Recreation Complex

Branch Libraries:

- Argyle (new)
- Beaches (renovation)
- Brentwood (renovation)
- Dallas Graham (renovation)
- Highlands (renovation)
- Mandarin (renovation)
- Maxville (new)
- Murray Hill Branch (renovation)
- San Marco (renovation)
- South Mandarin (new)
- Webb Wesconnett (renovation)
- Westbrook (renovation)
- Willowbranch (renovation)
- University Park (new)
- Pablo Creek Regional (new)

Jacksonville Zoo “Range of the Jaguar”

Road Projects

- 19 projects have been completed
(This figure does not reflect phases of projects which have been completed to date. See page 5 for more information.)

Libraries

July 26, 2005

PROJECT SCOPE 300,000 SF Main Library
Six (6) new branch libraries
Twelve (12) renovations to existing neighborhood libraries
Total program budget - \$150 million

PROJECT MANAGER John Pappas, P.E.
ASST. PROJECT MANAGERS Thomas Waters (branches)
Tom Goldsbury, P.E. (main library construction)

PROGRAM STATUS

MAIN LIBRARY

DESIGN CONSULTANT Robert A.M. Stern Architects
CONSTRUCTION MANAGER Auchter-Elkins-Lodestar-Parris (AELP)

CONSTRUCTION STATUS – MAIN LIBRARY & PARKING GARAGE

- The library is approximately 97% complete
- The parking garage is complete and opened to the public June 1.
- The substantial completion date has been revised to mid-September, with a joint ‘spin-up’ effort. The library is scheduled to officially open to the public on November 12.
- City is awaiting a final gift of approximately \$300,000 from the Library Foundation.
- Landscaping within the courtyard area is complete.
- Installation of carpet, shelving and staff systems furniture has begun.
- There remain significant challenges with the glass installation and the glass sub-contractor, which are being addressed by the city and construction manager.

BRANCH LIBRARIES

- City Council approved 2005-512 as an emergency measure on May 10. The bill realigned \$1,482,440 and established a contingency account within the library program.
- Design efforts have begun on the meeting room and book processing room at the University Park branch.
- South Mandarin: construction complete. Opened to the public June 18. Currently addressing punch-list items.
- Maxville: construction complete. Opened to the public July 16. Currently addressing punch-list items.
- West Regional: construction 98% complete. Expected to open August 27.

RENOVATIONS

- Southeast: construction 98% complete. Should be complete by the end of August.

Roadway and Infrastructure Improvements

City of Jacksonville

July 26, 2005

PROJECT SCOPE \$1.5 billion* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

PROJECT MANAGER Dave Schneider, P.E.

PROGRAM MANAGER NW HDR Engineering, Inc.
PROGRAM MANAGER SE River City Management Group

PROGRAM STATUS

- Legislation to reorganize the BJP road program is scheduled to be introduced to City Council on July 26.
- Construction complete on 17 projects*
 - *Construction has been completed on phases of the following projects, which are not reflected in the number above:
 - 8th Street
 - Hood Road
 - Collins Road
 - St. Augustine Road
 - Old Middleburg Road
- Construction under way on 10 projects
- Design under way on 40 projects

Updated project information sheets may be found on the Internet at www.betterjax.com.

** Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects.*

Roadway and Infrastructure Improvements (cont'd)

City of Jacksonville

July 26, 2005

DESIGN - Sorted by Bid Date					
Project Name	Funding	Cost Estimate	% Compl.	Bid Date	CD
7th Street Pedestrian/RR Grade Separation	\$ 3,773,770	\$ 3,773,770	100%	FY 04/05	7
Cahoon Road	\$ 7,100,000	\$16,723,000	40%	FY 04/05	10,12
Spring Park Road II	\$ 2,500,000	\$ 3,641,000	98%	FY 04/05	4
8th Street (From Boulevard to Liberty)	\$ 4,400,000	\$ 7,124,000	99%	FY 04/05	7
Durkeeville Area West Drainage	\$ 4,600,000	\$ 8,838,000	99%	FY 04/05	8,9
Collins Rd./Shindler to Old Middleburg	\$ 8,000,000	\$ 8,993,000	40%	FY 05/06	11,14
St. Augustine Rd at I-295 Imprvs	\$6,373,919	\$ 9,792,000	40%	FY 05/06	6
Harts Road	\$ 3,000,000	\$ 4,943,000	50%	FY 05/06	7,8
Rampart Road	\$4,275,000	\$ 6,262,000	50%	FY 05/06	12,14
St. Augustine Road, Phase B	\$9,926,014	\$26,435,000	50%	FY 05/06	6
Collins/Rampart to Blanding	\$11,000,000	\$22,729,000	60%	FY 05/06	12,14
New Kings RD (US1) Vehicular RR Overpass (South of 45th Street)	\$11,486,000	\$11,486,000	85%	FY 05/06	10
Greenland Road	\$ 7,200,000	\$15,643,000	95%	FY 05/06	5,6
Caron Drive Extension	\$ 5,000,000	\$ 3,000,000	0%	FY 05/06	6
Myrtle Avenue	\$ 828,750	\$ -	0%	FY 05/06	8
Lenox Avenue - Lane to Normandy	\$ 6,800,000	\$ 7,598,000	100%	FY 05/06	9
McDuff Avenue/5th Street	\$ 7,800,000	\$ 9,083,000	100%	FY 05/06	9
Touchton Road	\$2,379,115	\$ 37,527	90%	FY 05/06	4,5
St Johns Bluff Road	TBD	\$ 5,490,000	95%	FY 05/06	2
Broward Road	\$12,000,000	\$19,912,000	10%	FY 06/07	8
Dean Road	\$ 3,000,000	\$ 8,058,000	10%	FY 06/07	4
Shindler Drive	\$14,000,000	\$22,156,000	10%	FY 06/07	11,12,14
Collins Rd./Shindler to Westport	\$ 4,300,000	\$ 9,978,000	20%	FY 06/07	11,14
Collins Rd./Westport to Rampart	\$ 5,000,000	\$10,158,000	20%	FY 06/07	11,12,14
Crystal Springs Road	\$18,000,000	\$24,267,000	20%	FY 06/07	12
Old Middleburg Rd./Herlong-Wilson	\$ 2,640,000	\$ 4,855,000	20%	FY 06/07	10
Kernan Blvd.	\$12,000,000	\$57,830,000	30%	FY 06/07	2,3
Ft Caroline Rd	\$ 6,300,000	\$15,359,000	40%	FY 06/07	1
Girvin Road	\$ 9,260,000	\$16,304,000	40%	FY 06/07	2,3
Hodges Boulevard-II	\$ 6,000,000	\$18,894,000	50%	FY 06/07	3
Parramore Road Extension	\$ 4,000,000	\$ 3,000,000	0%	FY 06/07	14
San Pablo Road II (from Beach to Atlantic Blvds)	\$9,290,000	\$17,150,000	0%	FY 06/07	3
Starratt Road	\$ 9,000,000	\$ 8,123,000	20%	FY 06/07	11
Ricker Road	\$ 8,570,000	\$12,836,000	30%	FY 06/07	10,12
Old Middleburg Rd./103rd-BC	\$11,160,000	\$28,726,000	50%	FY 06/07	11,12,14
Collins Rd./Blanding to Roosevelt	\$ 7,340,000	\$13,818,000	50%	FY 07/08	14
Hood Road, Phase III	\$ 6,200,000	\$13,090,000	100%	FY 07/08	6

Roadway and Infrastructure Improvements (cont'd)

City of Jacksonville

July 26, 2005

DESIGN - Sorted by Bid Date					
Project Name	Funding	Cost Estimate	% Compl.	Bid Date	CD
Hartley Road	\$ 6,850,000	\$12,273,000	50%	FY 08/09	6
Morse Avenue	\$ 5,939,358	\$ 1,000,000	0%	FY 09/10	11,12

CONSTRUCTION - Sorted by Percent Complete				
TITLE	Contract Amt	% Compl.	Compl. Date	CD
Barnes Road / Spring Park Road	\$21,405,923	1%	Spring 2007	4
Hood Road (Shad Road) Phase 2	\$10,951,225	1%	Summer 2006	6
Hendricks Avenue	\$9,146,428	7%	Late 2006	4,5,9
Pulaski Road	\$6,258,000	35%	Spring 2006	11
Lone Star Road	\$8,737,000	55%	Late 2005	1
Wesconnett Boulevard	\$10,059,000	72%	Summer 2005	10,12
Lenox Avenue - Highway to Day	\$10,182,000	96%	Summer 2005	9
State & Union Infrastructure	\$6,500,000	98%	Summer 2005	4,7,9

Roadway and Infrastructure Improvements (cont'd)

Jacksonville Transportation Authority

July 26, 2005

PROJECT SCOPE 31 projects that include road widening, bridge building, landscaping and intersection improvements totaling \$800 million.

PROJECT MANAGER John T. Davis, P.E.
Chief Engineer

PROJECT STATUS

Legislation to reorganize the BJP road program is scheduled to be introduced to City Council on July 26.

Two Completed Projects

- Butler Boulevard Widening to Six Lanes, I-95 to Gate Parkway
- Heckscher Drive, Phase I

Five Projects in Construction

- Argyle Forest Blvd., Phase 1
- Branan Field Chaffee Add 2-Lanes (Design/Build Project)
- Southside Connector & Merrill Road Interchange (Design/Build Project)
- SR 9A – I-295 to US-1

Eight Projects in Design

- Argyle Forest Boulevard, Phase 2
- East/West Industrial Corridor
- Heckscher Drive, Phase 2
- Beach Boulevard Intracoastal Waterway Bridge Replacement and Widening to Six Lanes
- Atlantic/Kernan Boulevard Interchange
- McDuff Avenue Widening, Roosevelt Boulevard to Beaver Street
- SR 9B – US-1 to SR-9A
- SR 9B – I-95 to US-1

Sixteen Projects in Planning

- Beaver Street Widening, McDuff Avenue to Cahoon Road
- Blanding Boulevard Widening, County Line to Wilson Boulevard
- Mathews Bridge Replacement
- Intersection Improvements at Atlantic and Hodges Boulevards
- Intersection Improvements at Atlantic and University Boulevards
- Intersection Improvements at Southside Boulevard and Baymeadows Road
- Intersection Improvements at Atlantic Boulevard and Southside Boulevard
- Intersection Improvements at Beach Boulevard and Kernan Boulevard
- Intersection Improvements at US 1 & J.T. Butler
- Intersection Improvements at US 17 & East Port
- Intersection Improvements at US 17 & Timuquana
- Intersection of I-95 and Butler Boulevard
- University Boulevard and Beach Boulevard Intersection Improvements
- Rapid Transit Corridor (ROW)
- SR 9B – I-95 to Racetrack Road
- Branan Field Chaffee – 103rd Street to I-10 (New 4 Lanes)

Street Resurfacing/Sidewalks

July 26, 2005

PROJECT SCOPE

Resurfacing

\$105 million, approx. 2,000 miles to be resurfaced

Sidewalks

\$20 million, approx. 150 miles of new sidewalk

PROJECT MANAGER

Jim Manning, P.E.

PROGRAM MANAGER

Eisman & Russo

RESURFACING CONTRACTORS

North Area: *Douglas Asphalt*

West Area: *Douglas Asphalt*

South Area: *Atlantic Coast Asphalt*

SIDEWALK CONTRACTORS

South Area – *ONAS corporation (African American-owned)*

North Area – *The Inspection Group (woman-owned)*

West Area – *C.A.P Contracting (African American-owned)*

MILESTONES

Approximately 1,625 miles of neighborhood streets have been resurfaced to date. Approximately 300 miles remain to be paved.

Approximately 101 miles of sidewalks have been constructed to date.

NPS waiting on response from solicitor regarding Sister's Creek water taxi agreement.

The Preservation Project (cont'd)

July 26, 2005

- **Alimacani**
An initial historic field inspection was completed by COJ Planning Department. The Planning Department stated that the building reflects a traditional fish camp that at one time was a common feature of Florida's undeveloped coastal communities, however, it would be difficult based on current knowledge of the building's history and its present physical condition to state definitively that the building has any historical significance per the standards used for local designation or for listing on the National Register of Historic Places. Reflecting a piece of "Old Florida", the Alimacani Fish Camp does, however, have "rustic charm" and a very scenic location.
The building has been closed off to public access and treated for termites.
- **Betz-Tiger Point/Pumpkin Hill**
Canoe/kayak launch paperwork submitted for Proprietary award and approved.
Working with FPS and NPS to jointly plan the development of Betz & Cedar Point (COJ owned), Pumpkin Hill (FPS owned), and Cedar Point (NPS owned) to provide for a seamless experience.
- Working with TPL on reimbursing for Sabico parcel (contiguous to Dutton Island) and taking title
- SJRWMD has agreed to add Ogilvie Baxley to cooperative management agreement for Thomas Creek.

Regional Preserves:

- **Julington-Durbin Preserve**
Working with Bartram Park development, CM Copeland, and SJRWMD regarding construction of a restroom facility at the preserve.
SJRWMD has completed prescribed burns on the property.
- **Tree Hill contract executed and DPRE to serve as contract administrator.**
- **Ribault River Preserve**
Roadway frontage has been maintained by contract mowers to improve visibility of preserve.
- **Logan Tract/ Red Shirt Farms**
In the process of appropriating additional funds to survey the Duval County portion of Red Shirt Farms.
- **Beach and Peach master plan has been approved by the community. The initial access phase is under design. This phase includes temporary parking, trails, & picnic facilities.**

The Preservation Project (cont'd)

July 26, 2005

Parks Task Force:

Executive Order 2005-1 officially disbanded the Parks Task Force. The report and recommendations are available at www.coj.net.

Project Management:

- Preservation Park Access Plan-
Progressing on implementation of Phase I (Beach and Peach, Sal Taylor Creek, Betz-Tiger Point, Cedar Point Boat Ramp, Timucuan Bike Trail) and Phase II (Thomas Creek Boat Ramp, Camp Milton Trailhead, Jacksonville-Baldwin Trail Extensions, Castaway Island Preserve, Tree Hill Nature Center).
Met with new Camp Shaw owner who is willing to work with PPJ and split parcel 2/3.
- Working with TNC regarding a Prescribed Burn Team

Neighborhood Park Improvements

July 26, 2005

PROJECT SCOPE

\$14 million for Neighborhood Park Improvements
\$1 million for Downtown Park Improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville.

PROGRAM STATUS:

For FY 05/06, approximately \$1.2 million in BJP parks funds have been appropriated for 23 projects.

Environmental Cleanup of Contaminated Sites

October 29, 2004*

**Have not received response to repeated requests for Solid Waste to update to this information.*

PROJECT MANAGER

Chris Pearson
Solid Waste Division

PROJECT STATUS

- **Lonnie C. Miller, Sr. Regional Park**

USEPA has approved the remedial investigation reports and feasibility studies for the 4 ash sites. EPA is scheduling a public meeting to discuss the proposed cleanup alternatives. The meeting will be held August 8 & 9, in Jacksonville. We will solicit comments from the public on the proposed cleanup remedy.

- **The area around the old Bethune Elementary School**

No update.

- **The area around 5th and Cleveland (Emmett Reed Park)**

USEPA has approved the remedial investigation reports and feasibility studies for the 4 ash sites. EPA is scheduling a public meeting to discuss the proposed cleanup alternatives. The meeting will be held August 8 & 9, in Jacksonville. We will solicit comments from the public on the proposed cleanup remedy.

- **The area around Forest Street and McCoy's Creek**

USEPA has approved the remedial investigation reports and feasibility studies for the 4 ash sites. EPA is scheduling a public meeting to discuss the proposed cleanup alternatives. The meeting will be held August 8 & 9, in Jacksonville. We will solicit comments from the public on the proposed cleanup remedy.

- **The area around Clydo Road**

No update.

- **The area around Pope Place and Gold Merit**

No update.

JEA Septic Tank Phase Out

July 26, 2005

- ◆ The Better Jacksonville Plan will phase out septic tanks in six areas of the community that have been declared a sanitary nuisance by the Duval County Health Department.
- ◆ All of these areas have been shown to have leaking septic tanks, which are polluting the St. Johns River or tributaries leading to the River.
- ◆ JEA will install sewer lines in these areas at a total cost of \$87.4 million (\$75mil+\$2.4mil+\$10mil).
- ◆ JEA will incorporate an additional \$20 million of city drainage improvements in the Projects.
- ◆ The following sites are identified:

Project Sites	Estimated Start Date	Estimated Completion Date
	<i>(Actual Dates Designated with *)</i>	
Pernecia	July 22, 2001*	October 18, 2002
Murray Hill B		
➤Phase 1	December 13, 2001*	July 1, 2005*
➤Phase 2	October 18, 2002*	October 26, 2004*
➤Phase 3A	January 22, 2003	September 29, 2004*
➤Phase 3B	June 19, 2003*	December 22, 2004*
➤Phase 4 Pt 1	May 10, 2004*	June 24, 2005*
➤Phase 4 Pt 2	March 21, 2004*	December 23, 2004*
➤Phase 5	September 20, 2004*	January 15, 2006
Lake Forest		
➤Phase 1	October 15, 2004*	December 15, 2005
➤Phase 2	October 15, 2004*	October 1, 2006
➤Phase 3	October 1, 2005	September 1, 2007
Scott Mill Hill		
➤Phase 1	March 1, 2006S	September 15, 2007
Glynlea		
➤Phase 1B (PS)	March 5, 2004*	March 11, 2005*
➤Phase 1C (GR & DR)	April 16, 2004*	August 1, 2005
➤Phase 2A (FM)	May 5, 2003*	August 7, 2003*
➤Phase 2B (GR & DR)	June 15, 2003*	July 8, 2005*
Oakwood Villas		
➤Phase 1	June 1, 2006	October 1, 2008
➤Phase 2	June 1, 2006	February 1, 2009
➤Phase 3	May 1, 2006	January 1, 2009

Northwest Economic Development Fund

July 26, 2005

PROJECT SCOPE

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses, thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

PROJECT MANAGER Jeanne M. Miller

PROJECT STATUS

Since 2000, a total of \$16,281,930 of BJP funds have been committed or expended for projects in the targeted area. In May 2005, the JEDC approved a highly accountable public investment policy, which is expected to be introduced for review by the City Council in the coming months. As a result of JEDC's intense planning efforts and refocusing processes, no Northwest projects have been funded or approved since April 2004. The JEDC is currently working with several businesses located in the Northwest area and expects to bring more Northwest projects forward utilizing the new public investment policy within the next 90 days.

Façade Program

Amount	Use of Funds	Funding Committed
\$2,000,000	208 approved façade renovation projects	Approximately \$ 1,603,000

- JEDC staff has reviewed and processed 256 façade renovation applications
- 208 façade renovation projects have been approved for funding.
 - 11 façade renovation grant applications are pending additional information from the business owners
 - 14 façade renovation projects have been terminated (no response from business owners)
 - 23 façade renovation projects have been denied funding

Approximately \$397,000 remains for future façade renovation projects. JEDC staff will begin accepting applications for the façade program pending completion of the revised incentive policy.

Northwest Jacksonville Economic Development Fund

Funding Sources - The Better Jacksonville Plan
as of 12/01/04

Project	Large Scale	Small Business	Infrastructure	Façade	Small Business Corridor	Totals
Beginning Balance	\$ 8,000,000	8,000,000	8,000,000	1,000,000	-	\$ 25,000,000
Reallocation of Funds (5/13/03)	-	(750,000)	(1,250,000)	1,000,000	1,000,000	-
Reallocation of Funds (6/10/03)	<u>800,000</u>		<u>(800,000)</u>			-
Revised Balance	8,800,000	7,250,000	5,950,000	2,000,000	1,000,000	25,000,000
Total Approved Projects	<u>(8,738,000)</u>	<u>(3,132,960)</u>	<u>(2,547,970)</u>	<u>(1,603,000)</u>	<u>(50,000)</u>	<u>16,066,930</u>
Current Balance Available	62,000	4,117,040	3,407,030	397,000	950,000	8,933,070
<i>Pending Projects</i> (1)						
Miscellaneous Sheet Metal						
Grant		(30,000)				(30,000)
Loan		(185,000)				(185,000)
Miscellaneous Façade Grants						
Total of Pending Projects	<u>-</u>	<u>(215,000)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(215,000)</u>
Add: Loan Repayments						206,115
Remaining Balance Available	\$ <u>62,000</u>	<u>3,902,040</u>	<u>3,407,030</u>	<u>397,000</u>	<u>950,000</u>	\$ <u>8,924,185</u>

Note:

(1) Approved by JEDC; pending City Council approval.

(2) In addition to the Northwest Jacksonville Economic Development Fund sources, there remains approx. \$903,000 of "Old Northwest" funding available, approximately \$409,000 of "Countywide" funding available, and approximately \$1,035,000 of "Downtown Economic Development" funding available.

Jacksonville Small/Emerging Business Program

July 26, 2005

QUARTER 3, FY 04 - 05

Total expended Q3	33,357,176.96	
Total expenditure to Small Emerging / Minority vendors	6,662,896.40	20%

City of Jacksonville

Capital Improvement	22,976,298.95	
African American	717,110.34	3%
Woman Business Enterprise	991,251.14	4%
Hispanic, Asian, Native American	719,346.28	3%
Professional Services	2,669,203.33	
African American	1,003,148.60	38%
Woman Business Enterprise	827,145.82	31%
Hispanic, Asian, Native American	1,365,153.05	51%
Capital Equipment	0.00	
African American	0	0%
Woman Business Enterprise	0	0%
Hispanic, Asian, Native American	0	0%

JEA

Capital Improvement	1,382,485.37	
African American	0.00	0%
Woman Business Enterprise	19,973.35	1%
Hispanic, Asian, Native American	0.00	0%
Professional Service	788,770.31	
African American	234,371.49	30%
Woman Business Enterprise	36,886.98	5%
Hispanic, Asian, Native American	2,678.35	0%

JTA

Capital Improvement	4,387,400.00	
African American	0.00	0%
Woman Business Enterprise	237,938.00	5%
Hispanic, Asian, Native American	145,392.00	3%
Professional Services	1,153,019.00	
African American	79,559.00	7%
Woman Business Enterprise	151,622.00	13%
Hispanic, Asian, Native American	131,320.00	11%

Jacksonville Small/Emerging Business Program (cont'd)

July 26, 2005

PROGRAM LIFE-TO-DATE

Grand total expended Oct. 1, 2000 – Jun 30, 2005	723,861,764.06	
Total expenditure to Small Emerging / Minority vendors	132,646,662.52	18%

City of Jacksonville

Capital Improvement	530,912,641.38	
African American	27,184,950.46	5%
Woman Business Enterprise	29,406,550.52	6%
Hispanic, Asian, Native American	10,688,415.79	2%
Professional Services	94,516,731.47	
African American	16,511,486.40	17%
Woman Business Enterprise	16,414,598.04	17%
Hispanic, Asian, Native American	13,392,205.94	14%
Capital Equipment	35,260.58	
African American	0	0%
Woman Business Enterprise	0	0%
Hispanic, Asian, Native American	0	0%

JEA

Capital Improvement	22,270,843.78	
African American	333,624.37	1%
Woman Business Enterprise	2,074,439.82	9%
Hispanic, Asian, Native American	361,268.18	2%
Professional Service	4,523,943.83	
African American	3,175,401.58	70%
Woman Business Enterprise	195,642.26	4%
Hispanic, Asian, Native American	38,648.21	1%

JTA

Capital Improvement	54,071,074.43	
African American	868,231.59	2%
Woman Business Enterprise	2,164,039.07	4%
Hispanic, Asian, Native American	4,753,154.68	9%
Professional Services	17,531,268.59	
African American	2,835,963.73	16%
Woman Business Enterprise	1,462,115.43	8%
Hispanic, Asian, Native American	785,926.45	4%