



Quarterly Report
June 24, 2003

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The Better Jacksonville Plan

Executive Summary

June 24, 2003

Sports and Entertainment Arena

- Arena construction is approximately 65% complete and is on schedule for dedication on June 26, 2003, with substantial completion in Fall 2003.

Baseball Grounds of Jacksonville

- The Baseball Grounds of Jacksonville officially opened on April 4 with the Jacksonville Suns hosting their first home game in the new facility on April 11. Feedback from the fans has been extremely positive.

Main Library

- Construction is under way and on-schedule to open in late 2004. Construction is under way on the foundation of the Main Library and the erection of the pre-cast for the parking garage.

Regional and Branch Libraries

- All regional and branch libraries are under design and proceeding smoothly. The San Marco Branch Library reopened April 19 with a wonderful celebration in conjunction with the opening of the Balis Community Center.

County Courthouse Complex

- The groundbreaking was held on April 9 and phase one of demolition is complete.

Roadway and Infrastructure Improvements

- Construction is complete on 11 projects. Design is under way on 39 projects and nine projects are under construction.

Street Resurfacing

- Approximately 1,081 miles have been resurfaced to date.

Neighborhood Sidewalks

- More than 60 miles of sidewalks have been constructed to date.

Preservation Project

- By mid-July, the city and its partners will have acquired in excess of 45,000 acres for preservation.

Neighborhood Park Improvements

- There are 180 Better Jacksonville Plan park projects in process.
- A park project status report is included.

Environmental Clean Up of Contaminated Sites

- To date, the City of Jacksonville has encumbered and expended \$1,908,553.

Cecil Equestrian and Recreation Complex

- The Equestrian Center was dedicated on June 19 with a traditional Topping Off Ceremony.

Jacksonville Zoo Improvements

- Project is on time and on budget.

Revenue

June 24, 2003

OVERVIEW

TRANSPORTATION PROGRAM

- For the six-month period from October 2002 through March 2003, the City received \$29.9 million in sales tax revenue and \$3.4 million in proportionate share gas tax.
- For the six-month comparative period of October 2001 through March 2002 and October 2002 through March 2003, there is a 3.3% increase in revenues.
- Revenue continues to be on target with the original cash model.

INFRASTRUCTURE PROGRAM

- For the six-month period from October 2002 through March 2003, the City received \$28.6 million in sales tax collections.
- For the six-month comparative period of October 2001 through March 2002 and October 2002 through March 2003, there is a 2.79% increase in revenues.

Bonds

June 24, 2003

OVERVIEW

- \$540 million sold in bonds to date.

Expenses and commitments through June 19, 2003 are \$936.7 million.

Minority Business Enterprise

June 24, 2003

GOAL Encourage selection of local and minority-owned businesses to the maximum extent of the law for all projects within The Better Jacksonville Plan.

MILESTONES Expenditures reported to date for Better Jacksonville projects are 21%, equaling \$62.8 million to minority vendors.

Listed below are the Outreach Events the EBO Staff were involved in for the 3rd quarter of the 2002-2003 Fiscal year:

- Equal Business Opportunity Office conducted a very successful Citywide Matchmaking Event on April 1, 2003 – approximately 100 businesses participated
- Attended Courthouse Groundbreaking ceremony on April 9, 2003
- Visited Beaver Street Incubator Program on April 11, 2003
- Participated in Skanska Dynamic Partners outreach function on May 22, 2003
- Partnered with Turner/Perry McCall/Northside Partners in conducting a Construction Management Institute training program; attended sessions on June 2 and June 12, 2003

Sports and Entertainment Arena

June 24, 2003

PROJECT SCOPE \$130 million
Seating capacity up to 16,000
1,000 Club Seats
28 Suites
Four Party Suites
Party Deck
Eleven Ticket Windows
Four Team Locker Rooms
Four Dressing Rooms
27,000 Square Feet of Floor Area (115' x 260')

PROJECT MANAGER **Dave Schneider, P.E.** **630-1646**

PROGRAM MANAGER Gilbane / Scheer / Renaissance

DESIGN CONSULTANT Hellmuth, Obata, and Kassabaum (HOK)

CONSTRUCTION MANAGER Turner / Perry-McCall / Northside Partners, Inc.

MILESTONES	Anticipated Completion	Current Status
Preliminary Design	October 2001	COMPLETE
Acquisition & Demolition	October 2001	COMPLETE
Intermediate Design	December 2001	COMPLETE
Groundbreaking	November 2001	COMPLETE
Design Complete	October 2002	COMPLETE
Dedication Celebration	June 26, 2003	On Schedule
Substantial Completion	Fall 2003	On Schedule

Baseball Grounds of Jacksonville

June 24, 2003

PROJECT SCOPE

\$34 million
10,000 seating capacity
156 Dugout 22-inch Seats
188 Club Seats
12 Air-Conditioned Suites
Suite Level Club
Six Covered Party Decks
Left Field Berm Seating
Natural Grass Field
Complete Facilities for Home and Visiting Teams
Four Locker Rooms
Two Indoor Batting Tunnels
Two Training Rooms
Weight Room

PROJECT MANAGER

Dave Schneider, P.E.

630-1646

PROGRAM MANAGER

Gilbane / Scheer / Renaissance

DESIGN CONSULTANT

Hellmuth, Obata, and Kassabaum (HOK)

CONSTRUCTION MANAGER

Barton Malow Company

MILESTONES	Anticipated Completion	Current Status
Preliminary Design	October 2001	COMPLETE
Acquisition & Demolition	October 2001	COMPLETE
Intermediate Design	November 2001	COMPLETE
Groundbreaking	December 2001	COMPLETE
Design Complete	Summer 2002	COMPLETE
Dedication Celebration	April 4, 2003	COMPLETE

Main Library

June 24, 2003

PROJECT SCOPE

\$95 million
300,000 square feet
Three times the size of current Main Library
State-of-the-art technology
Children's Section
Teen Section
African-American Collection
Genealogy Section
Grand Reading Room
Spacious Exterior Courtyard
Grand Staircase
Café
Bookstore
600-space Parking Garage north of Duval Street
with Ground-Level Retail

PROJECT MANAGER

Rex Holmlin, P.E.

630-7179

PROGRAM MANAGER

Heery International, Inc.

ARCHITECT

Robert AM Stern, Architect

Local Subcontractors

Rolland, Del Valle & Bradley, architectural firm

Prosser Hallock, engineering firm

Blue Heron Consultants, engineering firm

Tilden Lobnitz Cooper, engineering firm

CONSTRUCTION MANAGER Auchter-Elkins-Lodestar-Paris (*local joint venture*)

MILESTONES	Anticipated Completion	Current Status
Acquisition	November 2001	COMPLETE
Schematic Design	Spring 2002	COMPLETE
Historical Salvage	Summer 2002	COMPLETE
Design Development	Summer 2002	COMPLETE
Construction Documents	Early 2003	COMPLETE
Library Open*	Late 2004	On Schedule

**Date to be confirmed by Design Consultant, Construction Manager and Program Manager.*

Courthouse Complex

June 24, 2003

PROJECT SCOPE

\$211 million
Approximately 900,000 square feet
Downtown Courthouse Complex
Room for future expansion
State-of-the-art technology
Classic column design on both the east and west sides
Interior atrium culminating with a domed roof that will be a

visible landmark around downtown
43 courtrooms
Expansive law library
Secure basement parking for judicial officials
Expanded JSO prisoner holding areas
Clerk of the Courts, State Attorney and Public
Defender Offices to be housed in renovated old
federal courthouse building
Separate circulation for public, judicial staff, and prisoners
Improved jury assembly area private meeting rooms
adjacent to the courtrooms
Ample interior and exterior public space

PROJECT MANAGER

Chris P. Boruch

630-7321

PROGRAM MANAGER

Jacobs Facilities, Inc.

DESIGN CONSULTANT

Cannon Design

CONSTRUCTION MANAGER

Skanska USA Building Inc.

MILESTONES	Anticipated Due Date	Current Status
Acquisition	Spring 2002	COMPLETE
Demolition – Phase I	Early 2003	COMPLETE
Schematic Design	Spring 2003	On Schedule
Groundbreaking	April 9, 2003	COMPLETE
Dedication Celebration	Fall 2005	On Schedule

Roadway and Infrastructure Improvements

City of Jacksonville

June 24, 2003

PROJECT SCOPE \$1.5 billion* for road widening, drainage, interchanges, intersection improvements and safety grade crossings

PROJECT MANAGER Douglas E. Layton, P.E. 630-7342
PROGRAM MANAGER NW HDR Engineering Inc.
PROGRAM MANAGER SE River City Management Group

PROJECT STATUS

- Construction complete on 11 projects
- Construction under way on 9 projects
- Construction bidding & contracting under way on 6 projects
- Design under way on 39 projects
- Design fee & scope negotiations & contracting under way on 6 projects

Recommendations for 5 additional project design consultants are ready for PSEC approval.

- Parramore Road (Collins to Youngerman Circle)
- Starratt Road (New Berlin Road to Duval Station Road)
- Crystal Springs Road (Chaffee Road to Cahoon Road)
- Old Middleburg (Herlong Road to Wilson Boulevard)
- Broward Road (I-95 to Lem Turner Road)

** Includes JTA projects and Public Works' road improvements, resurfacing and sidewalk projects.*

Roadway and Infrastructure Improvements Jacksonville Transportation Authority

June 24, 2003

PROJECT SCOPE: 32 projects that include road widening, bridge building, landscaping and intersection improvements totaling \$800 million.

PROJECT MANAGER: **Matt Dominy, P.E., DEE** **633-8534**
Deputy Executive Director and Chief Engineer

PROJECT SCOPE: 35 projects that include road widening, bridge building, landscaping and intersection improvements totaling \$800 million.

PROJECT MANAGER: **Matt Dominy, P.E., DEE**
Deputy Executive Director and Chief Engineer

PROJECT STATUS:

- Monument Road landscaping is under way with scheduled completion July 4

Six Projects in Construction

- Lane Avenue Phase 2
- Monument Road landscaping
- Southside Connector & Merrill Road Interchange (Design-Build Project)
- Wonderwood Segment 1
- Wonderwood Segment 2
- West Plaza and Mayport Road Modification

Four Construction Contracts Out for Bids in May

- Heckscher Drive Phase I – Bids Due 6/11/03
- Pritchard Road @ I-295 – Bids Due 6/11/03
- Regency Bypass Phase 1 (including Arlington Expressway Roundabout) – Bids Due 6/18/03
- Argyle Forest Blvd. Phase 1, Section 1 – Bids Due 6/18/03

Nine Projects in Design

- Argyle Forest Boulevard Widening Phase 1, Section 2
- Argyle Forest Boulevard Widening Phase 2
- Butler Boulevard Widening to Six Lanes, I-95 to 9A
- Heckscher Drive Widening Phase 2
- Intracoastal Waterway Bridge Replacement and Widening Beach Blvd to Six Lanes.
- McDuff Avenue Widening, Roosevelt to Beaver
- Soutel Drive Phase 1
- Soutel Drive Phase 2

Roadway and Infrastructure Improvements

Jacksonville Transportation Authority *(continued)*

June 24, 2003

- Wonderwood Segment 2 (Landscaping)
- Wonderwood Segment 3

Six Projects in Planning

- Expansion of Mathews Bridge
- Intersection improvements at Atlantic and Kernan Boulevards
- Intersection improvements at Atlantic and Hodges Boulevards
- Intersection improvements at Atlantic and University Boulevards
- Intersection improvements at Southside Boulevard and Baymeadows Road
- Intersection improvements at US 17 and New Berlin Road

One Design/Build under Development by GEC

- Regency Bypass Phase 2

Six BJP2 Intersection Projects - Sent Out Request for Planning Proposals. Pre-proposal meeting on May 15, proposals due June 6.

- Atlantic Boulevard and Southside Boulevard Intersection Improvements
- Beach Boulevard and Hodges Boulevard Intersection Improvements
- US 1 & J.T. Butler Intersection Improvements
- US 17 & East Port Intersection Improvements
- US 17 & Timuquana Intersection Improvements
- University Boulevard and Beach Boulevard Intersection Improvements

2003 Request for Planning/Design Proposals, Two BJP2 Roadway Projects

- Beaver Street Widening, McDuff Avenue to Cahoon Road
- Blanding Boulevard Widening, I-295 to Wilson Boulevard

Street Resurfacing

June 24, 2003

PROJECT SCOPE \$105 million
Up to 2,000 miles to be resurfaced

PROJECT MANAGER **Bob Scott, P.E.** **630-1334**

PROGRAM MANAGER NW Eisman & Russo

PROGRAM MANAGER SE MACTEC, Inc.

RESURFACING CONTRACTORS

Area 1 - City Council Districts 7, 8, 10, 11

Atlantic Coast Asphalt

Area 2 - City Council Districts 9, 12, 13, 14

APAC-Florida

Area 3 - City Council Districts 1, 2, 3

Duval Asphalt Company

Area 4 - City Council Districts 4, 5, 6

Atlantic Coast Asphalt

MILESTONES

Approximately 1,081 miles of neighborhood streets have been resurfaced to date.

Neighborhood Sidewalks

June 24, 2003

PROJECT SCOPE \$20 million
Estimated 150 miles of neighborhood sidewalks to be constructed.

PROJECT MANAGER **Bob Scott, P.E.** **630-1334**

PROGRAM MANAGER NW Eisman & Russo

PROGRAM MANAGER SE MACTEC, Inc.

SIDEWALK CONTRACTORS

Area 1 – ONAS corporation (African American-owned)

Area 2 – The Inspection Group (woman-owned)

Area 3 – R & G Contracting (woman-owned)

Area 4 – AWA Contracting

MILESTONES

To date, 60 miles of sidewalks have been completed.

Sidewalk locations have been prioritized, including input from City Council members and both the Pedestrian Safety Sidewalk Improvement and the School Safety Sidewalk programs.

Currently eight sidewalks are under construction and another 40 are ready to begin.

Neighborhood Park Improvements

June 24, 2003

PROJECT SCOPE

\$14 million for neighborhood park improvements
\$1 million for Downtown park improvements

PROJECT DESCRIPTION

The Better Jacksonville Plan includes \$15 million to improve neighborhood parks throughout the city. Enhancements may include lighting, playground equipment, pathways, landscaping or other improvements to meet park needs.

Projects are defined with input from district City Council members.

The Better Jacksonville funds complement existing resources aimed at creating a showcase park system in Jacksonville. Since 1995, the City of Jacksonville has allocated \$73 million to improve its park system.

MILESTONES

More than 180 projects throughout the city are currently in the process. See attachment for complete listing.

Better Jacksonville Park Projects

June 24, 2003

No.	CD	Park Name	Amount	Project
1	6	Alberts Field	\$ 63,420.00	Lights on Fields #1 and #4
2	2	Leonard Abess	\$ 45,000.00	Land purchase for expansion
3	3	San Pablo Elementary	\$ 28,543.50	Playground improvements
4	12	Whitehouse Park	\$ 30,000.00	Master plan
5	14	Murray Hill	\$ 22,255.20	Fence repair, picnic tables, benches
	14	Murray Hill	\$ (7.65)	Return of residual funds from fence repair, picnic tables, benches project
6	9	Traymore Rd.	\$ 3,500.00	Water/electric meter
	9	Traymore Rd.	\$ (2,750.11)	Return of residual funds from water/electric meter project
6	4	Traymore Rd.	\$ 3,500.00	Water/electric meter
	4	Traymore Rd.	\$ (2,750.10)	Return of residual funds from water/electric meter project
7	5	Hendricks Community Athl. Assoc.	\$ 25,000.00	
	5	Hendricks Community Athl. Assoc.	\$ (25,000.00)	Project deauthorized by CM Carlucci
8	13	Potter's House Sport Court	\$ 95,433.00	Sport court
9	2	Regional Park, District 2	\$ 13,000.00	Architectural/Engineering Services
10	10	Wiley Road Park	\$ 15,000.00	Water feature
11	10	Singleton Park	\$ 40,000.00	Parking lot renovation
12	5	Fletcher Park	\$ 20,000.00	Drainage modifications
13	5	Colonial Manor Park	\$ 7,000.00	Drinking fountain
14	7	Harts Road	\$ 1,700.00	Phase I Environmental Site Assessment
15	3	Castaway Island Regional Park	\$ 76,470.94	Master plan
16	12	Whitehouse Park Expansion	\$ 180,000.00	One-half cost of acquisition for expansion
17	2	Huffman Blvd. Park	\$ 17,500.00	One-half cost of master plan, topo and tree survey
18	3	Beaches Park Project for Kids	\$ 15,000.00	Additional funding for park project
19		Whitehouse Athletic Association	\$ 5,733.54	John Deere 4 x 2 Utility Vehicle
20	6	Mandarin High School	\$ 23,151.68	NJROTC Fitness Course

21	5	Greenland Park	\$ 50,000.00	Picnic shelter with storage
22	12	Ed White High School	\$ 98,500.00	Partial funding for Rebound on baseball/softball fields
23	2	Dunes Regional Park	\$ 20,000.00	Pave existing parking lot
24	7	Harts Road	\$ 2,100.00	Appraisal and binder
25	9	Paxon School/Paxon Improvement Assoc.	\$ 12,000.00	Utility vehicle and mower
	9	Paxon School/Paxon Improvement Assoc.	\$ (877.26)	Return of residual funds from utility vehicle and mower project
26	9	Paxon Improvement/Athletic Assoc.	\$ 2,400.00	Pitching mounds and nets
	9	Paxon Improvement/Athletic Assoc.	\$ (98.00)	Return of residual funds from pitching mounds/catch nets project
27	10	Scott Park	\$ 200,000.00	Community Center (\$1,500 goes to Art in Public Places, leaving \$198,500 for Center)
28	6	Flynn Park	\$ 2,714.84	Baseline fence
29	6	Huntington Forest Park	\$ 75,000.00	Park renovation/play equipment replacement
	6	Huntington Forest Park	\$ (12,878.15)	Return of residual funds from park renovation/play equipment replacement
30	2	U-10 Soccer Field/Dunes Reg. Park	\$ 98,000.00	Renovate U-10 soccer field/Rebound
31	1	Terry Parker High School	\$ 38,399.54	Equipment for upkeep of athletic fields
	1	Terry Parker High School	\$ (0.30)	Return of residual funds from athletic field equipment project
32	1	Rondette Park	\$ 709.00	Installation of wooden light poles
33	5	Genovar Park	\$ 25,000.00	Picnic pavilion
34	6	Alberts Field	\$ 75,270.00	Ballfield lights and visors, electrical panel change
35	5	Earl Johnson Soccer Field	\$ 30,000.00	Complete funding for restroom, landscaping, and Phase I parking
36	1	Arlingwood Park	\$ 27,890.00	Master plan
37	1	Rondette Park	\$ 9,000.00	Batting cage lighting
	1	Rondette Park	\$ (105.00)	Return of residual funds from batting cage lighting project
38	4	Fletcher Morgan Park	\$ 90,525.07	Master Plan of new quadraplex ballfield
39	2	Beachwood Civic Center	\$ 1,200.00	Appraisals of two vacant lots north of Center
40	14	John D. Liverman Park	\$ 350,000.00	Design and construction of park

	14	John D. Liverman Park	\$ (307,661.00)	Return of residual funds from design and construction of park
41	2	District II Regional Park	\$ 300,000.00	Design and construction of Phase I of park
42	9	Paxon Athletic Association	\$ 4,300.00	Warning track stone
	9	Paxon Athletic Association	\$ (210.07)	Return of residual funds from warning track project
43	5	Wayman Chapel	\$ 25,000.00	Contribution toward playground renovation
44	5	Fletcher Park	\$ 28,000.00	Additional funds for drainage modification
45	2	Brookview Park	\$ 9,500.00	ADA Accessibility Project
	2	Brookview Park	\$ (2,056.00)	Return of residual funds from ADA Accessibility Project
46	5	LaVilla Experience Park/Genovar	\$ 10,000.00	Park development (in CD 9)
47	14	Murray Hill Park	\$ 50,000.00	Phase 2: Addition of walkpath around perimeter of park
48	5	Lillian S. Davin Park	\$ 30,000.00	Specialty lights for 21 trees
	5	Lillian S. Davin Park	\$ (12,647.00)	Return of residual funds from specialty lights project
49	4	Fletcher Morgan Park	\$ 4,435.23	Design work for improvements to park/school play area
50	1	Southside Estates Athletic Assoc.	\$ 2,000.00	Contribution toward field rake
51	2	Buck Park	\$ 4,000.00	Master Plan
52	9	Larsen Park	\$ 25,000.00	Contribution towards playscape, pavilion, sidewalks, fencing, tables, benches, b-ball court
	9	Larsen Park	\$ (523.41)	Return of residual funds from park improvements project
53	8	Emmett Reed Tennis Center	\$ 100,000.00	Contribution towards construction of tennis center
54	9	Emmett Reed Tennis Center	\$ 100,000.00	Contribution towards construction of tennis center
55	5	Balis Park	\$ 2,500.00	Extra speakers for outdoor sound system
56	1	BayorCor Property	\$ 181,800.00	Acquisition and development
57	3	Atlantic Highlands Park	\$ 43,000.00	Acquisition of 5 parcels
58	3	Alimacani Elementary Park	\$ 6,000.00	Rubber borders for playground
	3	Alimacani Elementary Park	\$ (20.00)	Return of residual funds from rubber borders project

	10	Raines High School - Voided 5/16/02 by CM Holzendorf	\$ 47,850.00	Two sets of Speedy bleachers
	10	Raines High School - Voided 5/16/02 by CM Holzendorf	\$ (47,850.00)	Return of funds from bleachers project--new appropriation will be forthcoming
59	5	Beauclerc Elementary School	\$ 30,000.00	Playground equipment
	5	Beauclerc Elementary School	\$ (122.08)	Return of residual funds from playground equipment
60	3	Isle of Palm	\$ 5,600.00	Design of tennis courts
61	2	Beachwood Civic Center	\$ 22,000.00	One-half acquisition costs
62	3	Beachwood Civic Center	\$ 22,000.00	One-half acquisition costs
63	3	Chets Creek Elementary	\$ 25,000.00	Contribution towards play equipment and fencing
64	5	Whatley Park	\$ 20,000.00	Park improvements
65	5	Granada Park	\$ 15,000.00	Drinking fountain
66	6	Walter Jones Historical Museum	\$ 380,000.00	Improvements/museum building
67	7	Harts Road Park	\$ 11,266.27	Survey
68	9	Angelina Danese Park	\$ 12,000.00	Improvements to park
69	5	Angelina Danese Park	\$ 25,000.00	Improvements to park
	5	Angelina Danese Park	\$ (843.16)	Return of residual funds from Angelina Danese Park project
	5	Lake Marco Park	\$ 25,000.00	Two water fountains
	5	Lake Marco Park	\$ (25,000.00)	Return of funds for water fountains project--project cancelled
70	5	Greenland Park	\$ 12,000.00	Add'l funds needed for shelter/storage
	5	Greenland Park	\$ (2,212.50)	Return of residual funds from picnic shelter project
71	7	Heritage Park	\$ 79,321.00	Bronze Sculpture
72	3	San Pablo Elementary	\$ 3,500.00	Tables w/attached benches for pavilion
	3	San Pablo Elementary	\$ (503.80)	Return of residual funds from tables project
73	1	Arlington Little League	\$ 19,500.00	Three batting cages
74	13	Timucuan Elementary School Playgr.	\$ 50,000.00	Playground equipment and sidewalk
75	13	Normandy Blvd. Sports Complex	\$ 50,000.00	Playground equipment and sidewalk
76	13	Ortega Stream Valley Canoe Launch at Ringhaver Park	\$ 10,000.00	Assist with construction of canoe launch and boardwalk shortfall
	13	Ortega Stream Valley Canoe Launch at Ringhaver Park	\$ (5,352.65)	Return of residuals from budgeted shortfall for canoe launch and boardwalk

77	14	Times Union Center	\$ 45,000.00	Mom's Place statuary
78	4	Cuba Hunter Park	\$ 1,000.00	Appraisal for property
79	3	Jax Beach Elementary School Museum Park	\$ 50,030.00	Work per contractual agreement between City and Jacksonville Beach Elementary Preservation Fund, Inc.
	5	Baker-Skinner Park	\$5,000.00	Culvert at park
	5	Baker-Skinner Park	(\$5,000.00)	Return of funds for culvert at park--project cancelled
80	5	Granada Park	\$2,000.00	Landscaping
81	14	DeSoto Park	\$65,000.00	Playscape, construct cross-over from school across Baltic Avenue
82	11	Modesky Park	\$22,726.29	Partial funding for expansion
83	3	Atlantic Highlands Park	\$40,000.00	Playscape, picnic tables, bike path
84	3	Isle of Palm	\$55,000.00	Construction of tennis courts
85	2	Southside Estates Park	\$20,000.00	Renovations to concession stand/restroom
86	10	Beverly Hills Park	\$10,946.83	Covers budgeted shortfall for project
	10	Beverly Hills Park	(\$269.62)	Return of residuals from budgeted shortfall for project
87	4	Cuba Hunter Park	\$52,175.00	Acquisition of 3554 Ring Road
88	9	Spires Street Park	\$80,000.00	Park equipment and construction
89	5	Earl Johnson Soccer Field	\$7,000.00	Fencing, electrical panel and conduit for future lights
90	5	Touchton Road Park	\$3,000.00	Appraisal of donated land
91	4	Cuba Hunter Park	\$30,061.50	Place overhead electric underground
92	10	Raines High School	\$17,650.00	Two sets of All Star bleachers
	10	Raines High School	(\$100.00)	Return of residual funds from bleachers project
93	5	Fletcher Park	\$13,000.00	Additional funds to repair drainage at Preservation Hall
94	13	Old Middleburg Park Expansion- Elwer Property	\$5,000.00	Appraisal, Phase I Assessment, Title Commitment
95	11	Dinsmore Park	\$7,400.00	T-ball field lights
96	14	Five for the Future	\$275,000.00	Contribution towards acquisition of Bennett property next to Ortega Bridge
97	4	Chets Creek Elementary	\$50,000.00	Jogging track and shelter w/tables and trash receptacles
98	12	Whitehouse Athletic Association	\$75,200.00	Title binder and option to buy General Avenue parcel

99	12	Normandy Athletic Association	\$48,200.00	Title bind and option to buy Greek Road parcel
100	4	Cuba Hunter Park	\$139,270.00	Skateboard facility
101	2	Tidewater Acres	\$1,100.00	Appraisal and title search
102	5	Earl Johnson Soccer Field	\$13,000.00	Upgrade electrical service for future lights
103	5	Southside Park Tennis Courts	\$20,000.00	Renovate and restripe clay courts
	5	Southside Park Tennis Courts	(\$1,101.00)	Return of residual funds from tennis court renovation
104	13	Our Community Club Park	\$335,000.00	Acquisition of park land
105	5	Colonial Manor Park	\$30,000.00	Two aeration fountains
106	3	Isle of Palm	\$5,500.00	Additional design funds for tennis courts
107	13	Jacksonville Heights Elementary Playground	\$4,717.65	Security lighting design and shop drawing review
108	2	Tidewater Acres	\$36,000.00	Purchase of two lots for greenspace area
109		West Duval Park	\$46,133.00	Appraisal and acquisition
110	4	Cuba Hunter Park - Ring Road	\$1,500.00	Add'l appraisal fee for Ring Road property
111	4	Windy Hill Elementary Park	\$8,150.00	Boundary survey and topo survey
112	7	Manson "Bull" Felder Park	\$45,000.00	Improvements
113	4	Cuba Hunter Park	\$25,000.00	Acquisition of Ring Road
114	4	Ivey Road Park (Insetta Property)	\$6,100.00	Survey (?)
115	5	FEC Park	\$12,000.00	Landscaping
116	5	Rotary Park-Jacksonville Beach	\$27,000.00	Playground equipment
117	6	Pickwick Park	\$302,000.00	Acquisition
118	2	Warrington Park	\$18,000.00	Playscape for Phase II
119	4	Ivey Road Park (Insetta Property)	\$1,495.50	Title insurance, recording fee, parcel fee
120	4	Ivey Road Park (Insetta Property)	\$200,000.00	Acquisition of Insetta Property
121	4	Cuba Hunter Park	\$21,353.46	Sod and irrigation and security officer during construction
122	14	Stockton School	\$100,000.00	Playground equipment and pavilion
123	14	Cardinal Street	\$35,000.00	Playscape and benches
	14	Cardinal Street	(\$977.68)	Return of residual funds for playscape and benches
124	4	Ivey Road Park (Insetta Property)	\$6,611.00	Appraisal on 12-acre parcel

125	5	Fletcher Park	\$14,000.00	Repair and fix poor drainage at Preservation Hall
	5	Fletcher Park	(\$2,524.00)	Return of residual funds from Preservation Hall project
126	9	New Bethel AME Church	\$32,000.00	Park equipment for new community center
127	9	Harvey Road Park	\$10,000.00	Phase I ESA plus costs and fees
128	5	Balis Park	\$40,000.00	Landscaping, statue installation, other improvements
129	5	Earl Johnson Soccer Field	\$3,000.00	Ice machine for concession stand
130	12	Thomas Jefferson Elementary School	\$15,000.00	Contribution towards gazebo and picnic tables
131	9	Hammond Park	\$70,000.00	Contribution towards concession stand building
132	12	Marietta/Bulls Bay Athletic Assn.	\$153,000.00	Park expansion
133	4	Fletcher Morgan Park	\$260,000.00	Concession building
134	13	Timucuan Elementary School	\$14,300.00	Playscape surface, picnic shelter, picnic tables, waste receptacles
	13	Timucuan Elementary School	(\$100.95)	Return of residuals from Timucuan Elementary School project
135	6	Chuck Rogers Park	\$28,075.00	Contribution towards drainage improvements
136	2	Monument Road Parcel	\$1,200.00	Appraisal for greenspace/parkspace
137	9	Jerusalem St. and White Ave. Parcel	\$25,000.00	Appraisal, ESA Phase I, acquisition
138	7	Heritage Park	\$13,000.00	Sidewalk around Bob Hayes statue
139	4	Clinton Avenue Park	\$4,678.00	Acquisition for neighborhood pocket park
140	13	Jacksonville Heights Elementary Playground	\$140,000.00	Play equipment, shelter and park amenities
141	5	Touchton Road Park	\$75,000.00	Master Plan
142	13	Chimney Lakes Elementary School	\$39,000.00	Shelter
	13	Chimney Lakes Elementary School	(\$867.78)	Return of residuals from shelter
143	9	Pine Forest Heights Park	\$9,500.00	Contribution toward playscape and park amenities
144	6	Mandarin High School	\$15,000.00	Contribution for solar pool heater
145	13	West Duval Youth Association	\$9,005.00	Field equipment
146	2	Saratoga Park	\$3,800.00	Ornamental fencing
147	5	Angelina Danese Park	\$2,500.00	Replace fencing

148	5	Genovar Park	\$33,000.00	Play equipment
	5	Genovar Park	(\$2,700.80)	Return of residual funds from Genovar Park project
149	5	Greenland Park	\$55,000.00	Play equipment, two benches, 1 swing set
	5	Greenland Park	(\$750.65)	Return of residual funds from Greenland Park project
150	14	Navy-Ortega-Lakeshore Little League	\$44,540.00	Contribution towards lights for girls softball field
151	9	Clara White Mission	\$105,160.00	Construction of a park
152	9	Spires Street Park	\$6,200.00	Water fountain
153	9	Westbrook Park	\$15,615.00	Title search and acquisition of 884 Benbow Street
154	12	Whitehouse Athletic Association	\$5,493.00	Field machine and scoreboard
155	5	Earl Johnson Memorial Park	\$4,500.00	Geotechnical exploration and survey
156	1	Arlingwood Park	\$58,000.00	Design costs for park improvements
157	5	Baker-Skinner Park	\$84,000.00	Lights for baseball field
158	5	Cedar Street Pocket Park	\$70,000.00	Pocket park development
159	5	Earl Johnson Memorial Park	\$23,000.00	Pavilion
	5	Earl Johnson Memorial Park	(\$23,000.00)	Pavilion deauthorized by CM Carlucci
160	5	Camp Tomahawk Park	\$54,000.00	Pavilion, ADA parking/walks, picnic tables, grills, trash receptacles
161	5	Colonial Manor Park	\$2,180.00	Electrical update
162	5	Southside Park-Balis Community Center	\$79,000.00	Supplement park improvements
163	2	Monument Road Parcel	\$93,000.00	Purchase of one acre lot on Monument Road
	2	Monument Road Parcel	(\$92,800.00)	Return of residual funds from purchase
164	3	Sandalwood High School	\$25,000.00	Improvements to baseball facility
165	4	Cuba Hunter Park	\$94,145.00	Contribution towards restroom facility
166	7	Huguenot Park	\$29,991.21	Playscape and surfacing
167	8	Joe James Center/Grunthal Park	\$26,900.00	Pavilion and park amenities
168	5	Granada Park	\$1,400.00	Landscaping and irrigation - Phase II
169	1	Jacksonville University	\$99,886.00	Softball field lighting

170	8	James P. Small Park	\$200,000.00	Contribution towards renovation of historic stadium
171	13	Normandy Blvd. Sports Complex	\$71,324.53	Contribution towards parking lot, security lighting, landscaping for practice area.
172	12	Normandy Blvd. Sports Complex	\$71,324.52	Contribution towards parking lot, security lighting, landscaping for practice area.
173	3	Isle of Palm	\$16,000.00	Vinyl fence, level ground, install soccer goals
174	11	Dinsmore Park	\$198,000.00	Contribution towards community center and park improvements
175	10	Wiley Road Park	\$15,000.00	Decorative fencing
176	11	San Mateo Elementary Park	\$66,574.30	Sports lighting
177	14	Native Park	\$850.00	Landscaping
178	3	Chets Creek Elementary	\$50,000.00	Pavilion
179	12	Caleb Park	\$1,200.00	Appraisal
180	6	Alberts Field	\$48,246.63	Contribution towards sewage system improvements
181	3	Alimacani Elementary Park	\$27,000.00	Phase III improvements
182	12	Paxon School/Paxon Improvement Assoc.	\$15,420.00	Baseball and softball equipment
183	12	Whitehouse Athletic Association	\$5,550.00	Purchase and install scoreboard
184	3	Isle of Palm	\$5,500.00	Complete fencing and gates
		TOTAL	\$ 8,350,206.51	

JEA - Septic Tank Remediation

June 24, 2003

PROJECT SCOPE \$75 million

PROJECT MANAGER **Ed Dendor** **665-6079**

PROJECT DESCRIPTION Under The Better Jacksonville Plan, JEA is phasing out septic tanks in six areas of the community that have been declared sanitary nuisance areas by the Duval County Health Department and the City Council. These are all areas where leaking septic tanks are polluting the St. Johns River or tributaries to the river.

As part of The Better Jacksonville Plan, drainage improvements will also be addressed in the six identified areas. The following schedule has been adjusted to allow construction concurrently.

MILESTONES	Adjusted Start Date	Adjusted Completion Date
Pernecia / Johnnie Circle	Summer 2001	COMPLETE
Murray Hill B	Late 2001	Spring 2005
Lake Forest	Late 2003	Spring 2006
Scott Mill Hill	Early 2004	Summer 2005
Lower Glynlea	Summer 2003	Spring 2004
Oakwood Villas	Spring 2004	Spring 2006

Environmental Clean-Up of Contaminated Sites

June 24, 2003

- To date, the City of Jacksonville has encumbered and expended \$1,908,553.
- **Lonnie C. Miller, Sr. Regional Park**
The Agency for Toxic Substances and Disease Registry has investigated potential contamination at this park at great length and determined there are no health concerns in areas of the park that are open to the public. The City of Jacksonville is 90% complete with the last round of sampling and is preparing Revision 1 of the Remedial Investigation Report. Once the laboratory results have been validated the report will be completed and submitted to EPA. Additionally, the City's Consultant is moving forward with the development of the Feasibility Study, which will outline the options available for addressing the contamination.
- **The area around the old Bethune Elementary School**
The City's consultant has completed Revision 2 to the Remedial Investigation Report. Additionally, the consultant has submitted the Feasibility Study to EPA outlining the options available to address the contamination at the site.
- **The area around 5th and Cleveland (Emmett Reed Park)**
The City of Jacksonville is 90% complete with the last round of sampling and is preparing Revision 1 of the Remedial Investigation Report. Once the laboratory results have been validated the report will be completed and submitted to EPA. Additionally, the City Consultant is moving forward with the development of the Feasibility Study, which will outline the options available for addressing the contamination.
- **The area around Forest Street and McCoy's Creek**
The City of Jacksonville is 90% complete with the last round of sampling and is preparing Revision 1 of the Remedial Investigation Report. Once the laboratory results have been validated the report will be completed and submitted to EPA. Additionally, the City Consultant is moving forward with the development of the Feasibility Study, which will outline the options available for addressing the contamination.
- **The area around Clydo Road**
The city's environmental consultant has essentially completed sampling activities at the site. The contamination assessment report summarizing the findings of the sampling activities is currently at 90% complete. Our consultant is now in the process of evaluating remedial alternatives for the closure of the site. The Contamination Assessment Report is projected to be submitted to the State by early August.
- **The area around Pope Place and Gold Merit**
The city's environmental consultant has completed sampling of the Pope Place site and is currently preparing the contamination assessment report, defining the nature and extent of contamination. The Consultant has completed sampling activities at the Gold Merit site and

Environmental Clean-Up of Contaminated Sites *(continued)*

June 24, 2003

has prepared a limited contamination assessment report. We are currently coordinating the placement of wells with the state to determine the ground water flow at the site. After the nature and extent of contamination have been determined at both sites, the City will propose a method to address (cleanup) the contamination.

- **The area around Burke Street (Air Liquide property)**

The city has received approval of the contamination assessment plan from FDEP. FDEP recently has sent notice to Air Liquide, the owner of the property, requesting that they take certain actions regarding possible contamination on the property. The City is working with Air Liquide to coordinate sampling efforts and prevent the duplication of work by both parties. The City's Environmental Consultant has completed approximately 50% of the sampling activities. Recent rains have flooded portions of the site and delayed completion of the filed work. After the nature and extent of contamination have been determined, the city will propose a method to address (cleanup) the contamination.

- **Crystal Springs Road Park**

The City of Jacksonville is continuing to investigate contamination in two areas of the Crystal Springs Road Park. Recent soil tests performed by the city's consultant indicated the presence of pesticides, metals, and dioxins in concentrations above regulatory guidelines. The contamination is limited to areas restricted from public access and warning signs have been posted. The City's Environmental Consultant has submitted a proposed cleanup strategy to the state for the property. The portions of the park currently open to the public have been determined to be safe.

- **Confederate Park**

The City of Jacksonville has secured the services of an environmental consultant to investigate contamination at Confederate Park resulting from the operation of a Manufactured Gas Plant (MGP) on adjacent properties. The MGP was believed to have operated from 1875 to 1912. The city's consultant has submitted a contamination assessment plan to the Florida Department of Environmental Protection) proposing sampling locations to determine the character and extent of contamination at the site. Once the plan has been approved the city's consultant will conduct sampling activities at the site to determine the need for additional work and/or remediation. The consultant has responded to the first round of comments from the FDEP and is currently finalizing the contamination assessment plan. Additionally, the consultant has performed one subsurface boring to gather site specific information to refine the sampling approach. Once the sampling plan is approved, we will move forward with determining the nature and extent of the contamination at the site. The City's Environmental Consultant has completed initial sampling activities at the site and is currently performing groundwater modeling of the site. Based upon the first round of sampling, an additional sampling effort will be performed to determine the origin and limits of the contamination at the site.

Northwest Jacksonville Economic Development Fund

June 24, 2003

PROJECT SCOPE

The overall vision of the Northwest Jacksonville Economic Development Fund (NWJEDF) is to be a catalyst for economic development within the target area, by working with business owners and entrepreneurs to attract new businesses and expand existing businesses. Thereby, creating employment opportunities and providing area residents with much-needed commercial, retail and entertainment services. *\$25 million*

PROJECT MANAGER Roslyn Phillips, Director of Business Development

PROJECT STATUS

A total of \$12,922,259 of BJP funds have been committed or expended for projects in the targeted area. See attachment for a summary of activity through June 2003.

Highlights of NWJEDF activity for the third quarter of FY 02/03 are summarized below:

- The Wright Center for Life-Long Enrichment received approval for a \$80,000 loan and a \$10,000 grant for acquisition and renovations. The capital investment is \$118,000. (4)
- Jax Casual Dining, LLC, LaVilla Bistro received approval for a loan in the amount of \$1.9 million dollars for project construction. The capital investment is approximately \$2,442,000. (142)
- The Hair Citadel of Susa received approval for a \$50,000 loan from the Small Business Development Initiative Program for renovation, a \$25,000 loan from the Small Business Corridor Loan Program for equipment, and a \$10,000 Small Business Development Initiative Grant for façade improvements. The capital investment is \$166,725. (8)
- Norwood Automotive Repair and Tire Center received approval for 80,000 loan from the Small Business Development Initiative Program for renovations, a \$25,000 loan from the Small Business Corridor Loan Program for equipment, and a \$10,000 Small Business Development Initiative Grant for façade improvements. The capital investment is \$175,000. (4)
- Fernety David Communications, Inc. received approval for a loan in the amount of \$114,000 and a grant for \$32,000 from the Small Business Development Initiative Program. The capital investment is \$384,000. (6)
- Edward Waters College Community Development Corporation was approved for a grant in the amount of \$550,000 from the Small Business Development Initiative for the construction of CDC Commercial Complex. The capital investment is \$3,283,062.
- City Council approved two pilot programs to expand eligible uses under the NWJEDF. The pilot programs allow businesses to request assistance for leasehold improvements and equipment purchases.

Northwest Jacksonville Economic Development Fund
 Funding Sources - The Better Jacksonville Plan as of 6/11/03

Project	Large Scale	Small Business	Infrastructure	Façade	Small Business Corridor	Totals
Beginning Balance	\$ 8,000,000	8,000,000	8,000,000	1,000,000	-	\$ 25,000,000
Reallocation of Funds (5/13/03)	-	(750,000)	(1,250,000)	1,000,000	1,000,000	-
Reallocation of Funds (6/10/03)	800,000		(800,000)			
Revised Balance	8,800,000	7,250,000	5,950,000	2,000,000	1,000,000	25,000,000
Total of Approved Projects	8,738,000	1,555,960	1,492,486	967,145 (2)	-	12,753,591
Current Balance Available	62,000	5,694,040	4,457,514	1,032,855	1,000,000	12,246,409
Pending Projects (1)						
Drummond Press Grant			85,000			85,000
Total of Pending Projects	-	-	85,000	-	-	85,000
Remaining Balance Available (3)	\$ 62,000	5,694,040	4,372,514	1,032,855	1,000,000	\$ 12,161,409

Notes:

(1) Approved by JEDC; pending City Council approval.

(2) This reflects the total of all applications received to date.

(3) In addition to the Northwest Jacksonville Economic Development Fund sources, there remains approx. \$873,000 of "Old Northwest" funding available and approximately \$192,000 of "Countywide" funding available.

Jacksonville Zoo Improvements

June 24, 2003

PROJECT SCOPE \$10 million matched by private fundraising dollars

Interactive Educational Areas
Underwater Viewing Area
Archeologist's Dig Site and Research Camp
Tropical Forest Environment Education Area
Village Restaurant
Retail Area

DESIGN FIRM CLRdesign, Inc.

CONSTRUCTION MANAGER The Stellar Group

RANGE OF THE JAGUAR

Animals that are indigenous to the rain forests of Central and South America will be featured including:

- Jaguars
- Golden lion tamarins
- Tapirs
- Capybaras
- Giant river otters
- Anteaters
- Reptiles
- Fish
- Birds

MILESTONES	Anticipated Due Date	Current Status
Groundbreaking	Spring 2002	COMPLETE
Dedication Celebration	Spring 2004	On Schedule