

REVISED EXHIBIT 1

BETTER JACKSONVILLE PLAN
ROAD AND INFRASTRUCTURE PROGRAM

PROJECT	PROPOSED SCOPE CHANGE?	ORIGINAL 2001 BJP BUDGET	REVISED BJP BUDGET	OTHER FUNDS APPROPRIATED	TOTAL CURRENT BUDGET	TOTAL PROJECTED COST	2005 BJP PROPOSED BUDGET
CITY PROJECTS BJP - 1							
PROJECTS COMPLETED							
Belfort Rd./J. Turner to Hogan		\$6,400.0	\$5,735.5	\$1.0	\$5,736.5	\$5,690.4	\$5,689.4
Grand Park Area Drainage (B&C)		\$693.0	\$244.5	\$7,038.7	\$7,282.2	\$7,283.2	\$244.5
Hodges Blvd/Open Creek to Beach		\$1,800.0	\$3,263.5	\$1,593.6	\$4,847.1	\$4,746.4	\$3,152.8
Lakeshore/Woodcrest Drainage		\$1,700.0	\$2,731.1	\$206.1	\$3,937.2	\$3,928.8	\$3,722.7
LaMoya/Wesconnott to Swamp Fox		\$4,000.0	\$4,000.0	\$26.5	\$4,026.5	\$3,187.7	\$3,161.2
Lane Ave/Commonwealth to 5th		\$3,000.0	\$3,631.8	\$0.0	\$3,631.8	\$3,300.5	\$3,300.5
Fritchard Rd./Jones to I-295		\$2,000.0	\$9,373.5	\$6,749.1	\$16,122.6	\$15,926.9	\$9,177.8
St. Augustine/Ph. Hwy. to Emersor		\$7,500.0	\$7,195.7	\$1,279.7	\$8,475.4	\$8,442.1	\$7,162.4
Cleveland Rd/30th to 45th		\$2,800.0	\$2,500.0	\$195.3	\$2,695.3	\$2,646.0	\$2,450.7
Fouraker Rd./Old Midd. to Normand		\$2,800.0	\$3,350.0	\$446.2	\$3,796.2	\$3,684.5	\$3,238.3
Intersection - Kernan/Beach		\$600.0	\$600.0	\$1,560.2	\$2,160.2	\$2,129.1	\$568.9
Old Kings Rd./Powers to Baymeadows		\$3,000.0	\$3,517.0	\$1,714.2	\$5,231.2	\$5,205.9	\$3,491.7
Powers/University to Old King		\$5,700.0	\$4,407.0	\$4,064.6	\$8,471.6	\$8,471.5	\$4,406.9
Rampart/Firestone-Park City to Morse Ave		\$1,300.0	\$88.3	\$2,576.6	\$2,664.9	\$2,664.9	\$88.3
San Pablo Rd./J. Turner to Beach		\$4,600.0	\$4,100.0	\$8,557.4	\$12,657.4	\$12,657.4	\$4,100.0
Townsend Road Drainage		\$1,350.0	\$2,055.8	\$439.3	\$2,495.1	\$2,495.1	\$2,055.8
Wilson Blvd./Fouraker to Old Middleburg		\$100.0	\$53.7	\$832.4	\$886.1	\$886.1	\$53.7
SUBTOTAL:		\$49,300.0	\$57,837.4	\$37,280.9	\$95,118.3	\$93,346.5	\$56,065.6
PROJECTS IN CONSTRUCTION							
13th St.		\$5,100.0	\$5,670.9	\$1,102.7	\$6,773.6	\$6,973.6	\$5,870.9
8th St./Liberty to Haines		\$3,900.0	\$3,868.9	\$0.0	\$3,868.9	\$2,184.1	\$2,184.1
State/Union Infrastructure		\$4,000.0	\$4,000.0	\$2,500.0	\$6,500.0	\$6,058.3	\$3,558.3
Lenox Ave./Highway to Da		\$7,800.0	\$9,296.7	\$986.4	\$10,283.1	\$10,033.1	\$9,046.7
Wesconnott Blvd/Blanding to Blanding		\$8,200.0	\$10,981.6	\$1,072.6	\$12,054.2	\$10,254.2	\$9,181.6
Long Star Rd./Arlington to Mill Cove		\$9,920.0	\$9,378.8	\$0.0	\$9,378.8	\$9,647.4	\$8,647.4
Hendricks Ave./Prudential to Mitche		\$3,000.0	\$5,711.3	\$890.0	\$6,601.3	\$6,601.3	\$5,711.3
Pulaski Rd./New Berlin to Eastport		\$5,800.0	\$5,800.0	\$653.4	\$6,453.4	\$6,553.4	\$5,900.0
Spring Park/Emerson to University		\$5,200.0	\$11,913.2	\$156.6	\$12,069.8	\$12,569.8	\$12,413.2
Barnes Rd./Kennedy to University		\$3,300.0	\$5,443.1	\$295.7	\$5,738.8	\$5,938.8	\$5,643.1
SUBTOTAL:		\$53,220.0	\$72,065.5	\$7,657.4	\$79,722.9	\$75,814.0	\$68,156.6
PROJECTS IN PRODUCTION							
Hood Road/Sunbeam to St Augustine (3-lane, C&G, S/W, bike lanes)	DECREASE	\$6,200.0	\$13,113.5	\$2,935.6	\$16,049.1	\$13,966.5	\$11,030.9
Durkeville West Drainage (Drainage & Utilities)		\$4,600.0	\$6,443.6	\$98.8	\$6,542.4	\$9,024.2	\$8,925.4
8th St./Boulevard to Liberty (3-lane, C&G, S/W, bike lanes)		\$4,400.0	\$6,031.4	\$0.0	\$6,031.4	\$7,273.8	\$7,273.8
Spring Park Rd./Bowden to University (3-lane, C&G, S/W, bike lanes)		\$2,500.0	\$2,500.0	\$0.0	\$2,500.0	\$4,218.3	\$4,218.3
Greenland Rd./Coastal Ln to US1 (5-lane, C&G, S/W, bike lanes)		\$7,200.0	\$7,200.0	\$274.8	\$7,474.8	\$15,971.5	\$15,696.7
McDuff Ave/5th St-I-10 to Edgewood (3-lane, C&G, S/W, bike lanes)		\$7,800.0	\$10,969.1	\$293.9	\$11,263.0	\$9,273.7	\$8,979.8
St. Johns Bluff/Atlantic to Ft. Caroline (Right-of-Way & Construction Overrun)		\$1,050.0	\$1,880.2	\$12.5	\$1,892.7	\$5,605.3	\$5,592.8
Evergreen/Bufallo Intersection (Turn lanes)		\$300.0	\$300.0	\$2.8	\$302.8	\$546.6	\$537.8
Touchnet Rd./Belfort to SS Blvd. (4-lane divided, C&G, S/W, bike lanes)		\$2,200.0	\$2,200.0	\$179.1	\$2,379.1	\$6,499.3	\$6,320.2
Collins/Rampart to Blanding (4-lane divided, C&G, S/W, bike lanes)	INCREASE	\$11,000.0	\$12,048.9	\$7,199.1	\$19,248.0	\$23,110.8	\$15,911.7
Lenox Ave./Lane to Normandy (3-lane, C&G, S/W, bike lanes)	DECREASE	\$6,800.0	\$8,342.1	\$127.4	\$8,469.5	\$7,789.3	\$7,661.9
Old Midd./103rd to Brannan Field (4-lane divided, C&G, S/W, bike lanes)	INCREASE	\$10,600.0	\$10,600.0	\$560.0	\$11,160.0	\$29,255.7	\$28,695.7
Collins Rd./Blanding to Roosevelt (3-lane, C&G, S/W, bike lanes)		\$7,340.0	\$7,340.0	\$21.6	\$7,361.6	\$14,109.0	\$14,087.4
Hartley Rd./St. Augustine to S.R.13 (3-lane, C&G, S/W, bike lanes)		\$6,850.0	\$6,850.0	\$0.0	\$6,850.0	\$12,531.3	\$12,531.3
Harts Rd./Bertha to Dunn (3-lane, C&G, S/W, bike lanes)		\$3,000.0	\$2,998.2	\$0.0	\$2,998.2	\$5,046.8	\$5,046.8
Hodges Blvd./Widen to 4 Lns Dvd. (Beach to Atl.) (4-lane divided, C&G, S/W, bike lanes)		\$6,000.0	\$4,961.5	\$304.5	\$5,166.0	\$13,290.8	\$13,290.8
Rampart/Argyle Forest to Park City (5-lane / 3-lane combo, C&G, S/W, bike lanes)	INCREASE	\$4,275.0	\$4,275.0	\$0.0	\$4,275.0	\$6,378.7	\$6,378.7
St. Aug. Rd./Hood Landing to I-95 (6-lane, C&G, S/W, bike lanes)	INCREASE	\$10,600.0	\$10,204.3	\$1,000.0	\$11,204.3	\$26,878.6	\$25,878.6
Cahoon Rd./Normandy to Beaver (3-lane, C&G, S/W, bike lanes)		\$7,100.0	\$7,100.0	\$131.4	\$7,231.4	\$17,074.4	\$16,943.0
Ft. Caroline Rd./Townsend to McCormick (3-lane / 2-lane combo, C&G, S/W, bike lanes)		\$6,300.0	\$5,958.8	\$1,378.4	\$7,338.2	\$15,681.6	\$14,303.2
Collins Rd./Shindler to Old Middleburg (Const. 2-lane, future 4-lane, C&G, S/W, bike lanes)	DECREASE	\$8,000.0	\$8,000.0	\$0.0	\$8,000.0	\$9,239.0	\$9,239.0
Girvin Rd/Atlantic to Mt. Pleasant (5-lane / 3-lane combo, C&G, S/W, bike lanes)	INCREASE	\$9,280.0	\$9,260.0	\$0.0	\$9,260.0	\$16,534.4	\$16,534.4
St. Aug. Rd./I-295 Interchange Improvement (6-lanes, C&G, S/W, bike lanes)		\$5,840.0	\$5,840.0	\$533.9	\$6,373.9	\$9,998.1	\$9,464.2
Kernan Blvd./Widen to 4 Lns Dvd. (Butler - McCormick) (6-lane, C&G, S/W, multi-modal trail)	INCREASE	\$12,000.0	\$12,000.0	\$2,770.4	\$14,770.4	\$58,507.7	\$55,737.3
Ricker Rd./Old Middleburg to Morse (3-lane, C&G, S/W, bike lanes)		\$8,570.0	\$8,570.0	\$0.0	\$8,570.0	\$13,105.9	\$13,105.9
Collins Rd./Shindler to Westport (4-lane divided, C&G, S/W, bike lanes)	INCREASE	\$4,300.0	\$4,300.0	\$0.0	\$4,300.0	\$10,139.9	\$10,139.9
Collins Rd./Westport to Rampart (4-lane divided, C&G, S/W, bike lanes)	INCREASE	\$5,000.0	\$5,000.0	\$7.8	\$5,007.8	\$10,324.0	\$10,316.2
Crystal Springs/Chaffee to Cahoon (3-lane, C&G, S/W, bike lanes)		\$18,000.0	\$18,000.0	\$0.0	\$18,000.0	\$24,777.4	\$24,777.4
Old Midd./Herlong to Wilson (3-lane, C&G, S/W, bike lanes)		\$4,300.0	\$4,300.0	\$0.0	\$4,300.0	\$4,957.5	\$4,957.5
Starratt Rd./New Berlin to Duval Station (3-lane, C&G, S/W, bike lanes)		\$9,000.0	\$9,000.0	\$0.0	\$9,000.0	\$8,294.1	\$8,294.1
Broward Rd./I-95 to Lem Turner (3-lane, C&G, S/W, bike lanes)		\$12,000.0	\$12,000.0	\$0.0	\$12,000.0	\$20,331.0	\$20,331.0
Greenland/Loretto/St. Augustine Intersection (Formerly Caron Drive Extension)	DECREASE	\$5,000.0	\$5,000.0	\$0.0	\$5,000.0	\$3,000.0	\$3,000.0
Dean Road/Beach to Parental Home (2-lane, C&G, S/W, bike lanes)		\$3,000.0	\$1,950.0	\$0.0	\$1,950.0	\$7,728.2	\$7,728.2
Moncrief Rd./Soutel to U.S.1 (3-lane, C&G, S/W, bike lanes)		\$3,500.0	\$3,500.0	\$0.0	\$3,500.0	\$4,766.1	\$4,766.1
Parramore Rd. Extension (2-lane, C&G, S/W, bike lanes, R/W must be resolved)	DECREASE	\$4,200.0	\$4,000.0	\$0.0	\$4,000.0	\$3,177.6	\$3,177.6
San Pablo Rd./Beach to Atlantic (3-lane, C&G, S/W, bike lanes - 5-lanes @ Atl. & Beach)	INCREASE	\$9,290.0	\$9,290.0	\$0.0	\$9,290.0	\$17,378.8	\$17,378.8
Shindler/103rd to Argyle Forest (4-lane divided / 3-lane combo, C&G, S/W, bike lanes)		\$14,000.0	\$14,000.0	\$0.0	\$14,000.0	\$22,621.5	\$22,621.5
Morse Ave./Shindler to Ricker (Multi-Use Path)	DECREASE	\$6,680.0	\$5,890.0	\$49.4	\$5,939.4	\$750.0	\$750.0
Morse Ave./Ricker to Blanding (Multi-Use Path)	DECREASE	\$6,125.0	\$6,125.0	\$0.0	\$6,125.0	\$750.0	\$750.0
Myrtle Ave./15th to Moncrief (Mill & Resurface, S/W, landscaping, historic lighting)		\$2,000.0	\$1,822.2	\$0.0	\$1,822.2	\$2,042.0	\$2,042.0
Extended Program Management Services		\$0.0	\$0.0	\$0.0	\$0.0	\$9,500.0	\$9,500.0
SUBTOTAL:		\$265,980.0	\$279,064.8	\$17,881.4	\$296,946.2	\$507,443.4	\$489,562.0
CITY BJP 1 (ROADS) - SUBTOTAL		\$368,500.0	\$408,967.7	\$62,819.7	\$471,787.4	\$676,603.9	\$613,784.2
COUNTYWIDE FUNDS							
Countywide Intersection Improv., Bridge Rehab, Misc. Cons		\$38,000.0	\$21,250.4	\$0.0	\$21,250.4	\$24,305.2	\$24,305.2
Drainage System Rehab		\$30,000.0	\$33,205.5	\$12,663.1	\$45,868.6	\$60,868.6	\$48,205.5
JEA/DPW Joint Projects (Drainage Component)		\$70,000.0	\$50,200.0	\$0.0	\$50,200.0	\$53,000.0	\$53,000.0
COUNTYWIDE BJP 1 - SUBTOTAL		\$138,000.0	\$104,655.9	\$12,663.1	\$117,319.0	\$138,173.8	\$125,510.7
CITY MANAGED BJP 1 - TOTAL		\$506,500.0	\$513,623.6	\$75,482.8	\$589,106.4	\$814,777.7	\$739,294.9
CITY PROJECTS BJP - 2							
Cecil Field Roads and Drainage (Interior)		\$20,000.0	\$20,000.0	\$5,000.0	\$25,000.0	\$25,000.0	\$20,000.0
Countywide Resurfacing		\$105,000.0	\$105,000.0	\$0.0	\$105,000.0	\$105,000.0	\$105,000.0
Ped./Veh. RR Crossing Grade Separator		\$25,000.0	\$25,000.0	\$0.0	\$25,000.0	\$25,000.0	\$25,000.0
Sidewalks / Bike Lanes - Countywide		\$20,000.0	\$20,000.0	\$0.0	\$20,000.0	\$20,000.0	\$20,000.0
CITY BJP 2 - TOTAL		\$170,000.0	\$170,000.0	\$5,000.0	\$175,000.0	\$175,000.0	\$170,000.0
JTA PROJECTS BJP - 1							
Beach Blvd Bridge / Intracoastal Waterway		\$60,000.0	\$60,000.0	\$1,500.0	\$61,500.0	\$80,000.0	\$4,302.9
Countywide Intersection Improv., Misc. Cons.		\$50,000.0	\$44,757.5	\$0.0	\$44,757.5	\$50,000.0	\$50,000.0
Hecksher Dr (Widen to 4 Lns Drummond Pt to SR 9A) ^1		\$12,000.0	\$12,000.0	\$5,274.4	\$17,274.4	\$46,931.2	\$7,430.0
Interchange-Merrill Rd./SS Blvd. ^		\$25,000.0	\$17,870.0	\$0.0	\$17,870.0	\$17,870.0	\$17,870.0
Payment of Interest Free Loan to FDOT ^		\$21,500.0	\$21,500.0	\$0.0	\$21,500.0	\$21,500.0	\$21,500.0
Regency Bypass (Phase II) ^		\$18,000.0	\$18,000.0	\$0.0	\$18,000.0	\$21,570.0	\$21,570.0
Program Management (70% City/30% J.T.A.)		\$20,000.0	\$20,000.0	\$0.0	\$20,000.0	\$20,000.0	\$20,000.0
Argyle Forest Blvd./Blanding to Westport ^		\$6,000.0	\$22,652.5	\$0.0	\$22,652.5	\$22,652.5	\$22,652.5
McDuff Ave./Roosevelt to Beaver ^		\$11,000.0	\$11,000.0	\$623.0	\$11,623.0	\$11,923.0	\$2,244.3
Argyle Forest/Westport to Brannan-Chaffee (4 Lanes)		\$20,000.0	\$8,600.0	\$0.0	\$8,600.0	\$13,200.0	\$13,200.0
JTA BJP 1 - TOTAL:		\$243,500.0	\$236,380.0	\$7,397.4	\$243,777.4	\$305,646.7	\$180,769.7
JTA PROJECTS BJP - 2 / STATE PARTNERSHIP PROGRAM							
Beaver St Widen to 4 Lns Dvd (McDuff to Cahoon)		\$36,000.0	\$36,000.0	\$0.0	\$36,000.0	\$42,975.0	\$1,078.2
Blanding Blvd. Widen to 6 Lns Dvd (I-295 to Wilson Blvd.)		\$45,000.0	\$45,000.0	\$0.0	\$45,000.0	\$77,373.0	\$2,190.0
Brannan Field-Chaffee Rd New 4 Lns (103d to I-10)		\$14,000.0	\$25,800.0	\$0.0	\$25,800.0	\$5,500.0	\$5,500.0
Brannan-Chaffee/Argyle Forest to 103rd (2 Add. Lanes)	SEE NOTE (A)	\$17,000.0	\$17,000.0	\$0.0	\$17,000.0	\$17,000.0	\$17,000.0
Butler Blvd Widen to 6 Lns (SR 9A to I-95)		\$20,000.0	\$20,000.0	\$2,733.8	\$22,733.8	\$20,495.0	\$20,495.0
Cecil Field Conn./Brannan-Chaffee to Commerce Center		\$6,000.0	\$6,000.0	\$0.0	\$6,000.0	\$12,570.6	\$4,056.9
East-West Industrial Corridor (U.S. 17 - New Berlin)		\$8,000.0	\$8,000.0	\$0.0	\$8,000.0	\$26,110.0	\$4,486.7
Forest St. Widen to 6 Lns Dvd (Riverside Ave to Park St.)	SEE NOTE (A)	\$8,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Interchange-Atlantic Blvd/ Univ. Blvd		\$25,000.0	\$25,000.0	\$0.0	\$25,000.0	\$53,456.3	\$1,390.0
Interchange-Atlantic Blvd/Hodges Blvd		\$20,000.0	\$20,000.0	\$0.0	\$20,000.0	\$505.0	\$505.0
Interchange-Atlantic Blvd/Kernan Blvd		\$20,000.0	\$20,000.0	\$0.0			

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BETTER JACKSONVILLE PLAN
ROAD AND INFRASTRUCTURE PROGRAM

PROJECT	PROPOSED SCOPE CHANGE?	ORIGINAL 2001 BJP BUDGET	REVISED BJP BUDGET	OTHER FUNDS APPROPRIATED	TOTAL CURRENT BUDGET	TOTAL PROJECTED COST	2005 BJP PROPOSED BUDGET
FDOT GRANTS IN BJP-2 (JTA):		\$26,731.2	(See Note B)				
CURRENT FAIR SHARE REVENUES:		\$19,244.8					
FUTURE FAIR SHARE REVENUES:		\$35,000.0					
REIMBURSEMENT OF LOBLOLLY WETLAND CREDITS PURCHASE:		\$17,467.1					
SUBTOTAL:		\$1,598,443.1					
LESS REVISED 2005 BUDGET:		\$1,292,129.7					
CASH AVAILABLE FROM BJP:		\$306,313.4					
<p>Note (A): Ordinance No. 2003-751-E loaned \$20.3 Million to FDOT for the acceleration of the construction of the I-10 / Branen Field Chaffee Interchange. \$8 Million was loaned from Forest Street since FDOT had already completed this project. \$3.8 Million was loaned from SR 9A because that project was completed for \$4.2 Million. And \$9.5 Million was loaned from JTA's Branen Field / Chaffee Road project with the remaining \$5.5 Million being a direct contribution to the Interchange. The \$20.3 Million will be repaid to the City by FDOT in fiscal years 2015/2016 through 2019/2020 per the Ordinance.</p>					<p>Note (B): This figure includes \$16,300.0 FDOT SIS Grant recently awarded for Heckscher Drive but not yet appropriated.</p>		

STATE PARTNERSHIP PROGRAM:

Note: Projects in BOLD Italics are NEW projects not contained in the original Better Jacksonville Plan program.	SPENT TO DATE	TOTAL PROJECTED COST	FUNDING REQUIRED	RUNNING TOTAL
1. <i>Wonderwood Phase 3 & JTA Bond Projects Completion (New Project)</i>	\$0.0	\$40,000.0	\$40,000.0	\$40,000.0
2. Beach Blvd Bridge / Intracoastal Waterway	\$4,302.9	\$80,000.0	\$75,697.1	\$115,697.1
3. McDuff Ave./Roosevelt to Beaver	\$2,244.3	\$11,923.0	\$9,678.7	\$125,375.8
4. <i>Interchange-U.S. 17 / Collins (Design & R/W Only)</i>	\$0.0	\$4,000.0	\$4,000.0	\$129,375.8
5. Cecil Field Conn./Branan-Chaffee to Commerce Centre	\$4,056.9	\$12,570.6	\$8,513.7	\$137,889.5
6. East-West Industrial Corridor (U.S. 17 - New Berlin)	\$4,466.7	\$26,110.0	\$21,643.3	\$159,512.8
7. Interchange - Ramps I-95 at Butler Phase 1A of Project No. 19	\$0.0	\$14,000.0	\$14,000.0	\$173,512.8
8. Interchange-Beach Blvd/Keman	\$7,187.0	\$43,118.0	\$35,931.0	\$215,012.8
9. Heckscher Dr Ph 2 (Widen to 4 Lns Drummond Pt to SR 9A)	\$7,430.0	\$46,931.2	\$39,501.2	\$255,414.0
10. Interchange-Atlantic Blvd/Keman Blvd	\$2,240.0	\$42,640.0	\$40,400.0	\$295,814.0
11. <i>Regency / Atlantic / Arlington Expressway / Monumen</i>	\$0.0	\$4,340.0	\$4,340.0	\$300,154.0
12. <i>Tinseltown (Southside / Hogan / Touchton/ Gate Parkway) (Design & R/W Only)</i>	\$0.0	\$10,000.0	\$10,000.0	\$310,154.0
13. <i>Atlantic Intracoastal West (Atlantic / Girvin / Hodges / San Pablc</i>	\$0.0	\$19,800.0	\$19,800.0	\$329,954.0
14. Interchange-Atlantic Blvd/Southside Blvd Design & R/W Only	\$820.0	\$35,120.0	\$34,300.0	\$364,254.0
15. <i>Atlantic / University Intersection (Turn lanes</i>	\$1,390.0	\$13,390.0	\$12,000.0	\$376,254.0
16. <i>Beach / University Intersection (Turn lanes</i>	\$1,000.0	\$7,500.0	\$6,500.0	\$382,754.0
17. Interchange-Southside Blvd/Baymeadows Rd (At-Grade Solution)	\$0.0	\$8,000.0	\$8,000.0	\$390,754.0
18. <i>ITS Improvements</i>	\$0.0	\$5,000.0	\$5,000.0	\$395,754.0
19. Interchange-Complete I-95 at Butler Phase 1 (Build w/No. 20 as One Project)	\$22.0	\$31,250.0	\$31,228.0	\$426,982.0
20. Interchange-U.S.1/Butler Blvd Phase 1 (Build w/No. 19 as One Project)	\$710.0	\$20,000.0	\$19,290.0	\$446,272.0
21. <i>Interchange-U.S. 17 / Collins (Construction</i>	\$0.0	\$36,000.0	\$36,000.0	\$482,272.0
22. Interchange-Atlantic Blvd/Southside Blvd Construction	\$0.0	\$27,300.0	\$27,300.0	\$509,572.0
23. S.R. 9B/S.R. 9A to U.S.1 (Contribution to FDOT)	\$0.0	\$20,000.0	\$20,000.0	\$529,572.0
24. Interchange-Complete I-95 at Butler Phase 2 (Build w/No. 25 as One Project)	\$0.0	\$50,000.0	\$50,000.0	\$579,572.0
25. Interchange-U.S.1/Butler Blvd Phase 2 (Build w/No. 24 as One Project)	\$0.0	\$20,000.0	\$20,000.0	\$599,572.0
26. Interchange-U.S. 17/Eastport Rd	\$590.0	\$22,000.0	\$21,410.0	\$620,982.0
27. <i>Tinseltown (Southside / Hogan / Touchton/ Gate Parkway) (Construction</i>	\$0.0	\$26,000.0	\$26,000.0	\$646,982.0
28. Blanding Blvd. Widen to 6 Lns Dvd (I-295 to Wilson Blvd.	\$2,190.0	\$77,373.0	\$75,183.0	\$722,165.0
29. S.R. 9B/U.S. 1 to I-95 (Contribution to FDOT)	\$0.0	\$15,000.0	\$15,000.0	\$737,165.0
30. Beaver St Widen to 4 Lns Dvd (McDuff to Cahoon	\$1,078.2	\$42,975.0	\$41,896.8	\$779,061.8
31. Matthews Bridge Replacement / Design Only	\$0.0	\$40,000.0	\$40,000.0	\$819,061.8
32. S.R. 9B/I-95 to Race Track Rd. (Contribution to FDOT)	\$0.0	\$15,000.0	\$15,000.0	\$834,061.8
Interchange - Atlantic Blvd/ Univ. Blvd INTERCHANGE CANCELED	\$1,390.0	\$1,390.0	\$0.0	\$834,061.8
Interchange - Atlantic Blvd/Hodges Blvd INTERCHANGE CANCELED	\$505.0	\$505.0	\$0.0	\$834,061.8
Interchange - University Blvd/Beach Blvd INTERCHANGE CANCELED	\$1,000.0	\$1,000.0	\$0.0	\$834,061.8
Interchange - Southside Blvd/Baymeadows Rd INTERCHANGE CANCELED	\$1,115.0	\$1,115.0	\$0.0	\$834,061.8
Interchange - U. S. 17 / Timuquana INTERCHANGE CANCELED	\$675.5			
TOTALS:	\$37,964.5	\$0.0	\$871,350.8	\$0.0

STATE PARTNERSHIP PROGRAM REVENUES:

Cash Available from BJP:	\$306,313.4	37%
Future JTA Revenue:	\$140,000.0	17%
FDOT:	\$387,748.4	46%
TOTAL FUNDING:	\$834,061.8	100%