

**PDC001-24**

**Community Development Block Grant (CDBG) Program**

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 6,626,210.00	Administration	\$ 1,452,527.00	14.06%	\$ 1,367,176.15		
Reprogrammed Funds	\$ 3,069,882.07	Housing Development	\$ -	0.00%	\$ -		
<b>Total Entitlement Funding</b>	<b>\$ 9,696,092.07</b>	Public Service Grants*	\$ 1,119,395.00	10.54%	\$ 1,069,019.00		
Program Income	\$ 636,428.18	Public Facility Improvements (External)	\$ 1,927,642.00	18.66%	\$ 1,432,420.56		
<b>Total Estimated Funding Available</b>	<b>\$ 10,332,520.25</b>	Public Facility Improvements (COJ)	\$ 5,832,956.25	56.45%	\$ 3,200,000.00		
			<b>\$ 10,332,520.25</b>	<b>100.00%</b>	<b>\$ 7,068,615.71</b>		

**PDC009-24**

**Emergency Solutions Grant (ESG) Program**

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 572,658.00	Administration	\$ 42,949.00	7.50%	\$ 42,783.00		
Reprogrammed Funds	\$ -	Data Collection	\$ 50,000.00	8.73%	\$ 50,000.00		
<b>Total Entitlement Funding</b>	<b>\$ 572,658.00</b>	Emergency Shelter	\$ 89,777.00	15.68%	\$ 75,150.00		
Program Income	\$ -	Homeless Prevention	\$ 100,999.00	17.64%	\$ 104,900.00		
<b>Total Estimated Funding Available</b>	<b>\$ 572,658.00</b>	Rapid Re-Housing	\$ 236,250.00	41.25%	\$ 200,000.00		
		Supportive Services	\$ -	0.00%	\$ -		
		Street Outreach	\$ 52,683.00	9.20%	\$ 97,607.00		
			<b>\$ 572,658.00</b>	<b>100.00%</b>	<b>\$ 570,440.00</b>		

**PDC010-24**

**HOME Investment Partnership Program**

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 3,695,329.00	Administration	\$ 369,532.00	8.37%	\$ 553,032.00		
Reprogrammed Funds	\$ -	CHDO Development	\$ 554,300.00	12.56%	\$ 499,132.05		
<b>Total Entitlement Funding</b>	<b>\$ 3,695,329.00</b>	CHDO Operating	\$ 200,000.00	4.53%	\$ 245,261.00		
Program Income	\$ 717,682.84	Delivery	\$ -	0.00%	\$ -		
<b>Total Estimated Funding Available</b>	<b>\$ 4,413,011.84</b>	Downpayment Assistance Program	\$ 1,135,000.00	25.72%	\$ 1,500,000.00		
		Owner Occupied Rehab	\$ 154,179.84	3.49%	\$ 186,016.84		
		Revolving Loan Fund	\$ 2,000,000.00	45.32%	\$ 2,546,884.75		
			<b>\$ 4,413,011.84</b>	<b>100.00%</b>	<b>\$ 5,530,326.64</b>		

**PDC012-24**

**Housing Opportunities for Persons With AIDS (HOPWA) Program**

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 3,028,862.00	Administration	\$ 90,865.00	3.00%	\$ 81,622.00		
Supplemental HOPWA Grant	\$ -	Permanent Supportive Housing	\$ -	0.00%	\$ -		
<b>Total Entitlement Funding</b>	<b>\$ 3,028,862.00</b>	Short Term Rent, Mortgage & Utilities	\$ 2,420,499.00	79.91%	\$ 2,532,239.00		
Program Income	\$ -	Supportive Services	\$ 517,498.00	17.09%	\$ 486,833.00		
<b>Total Estimated Funding Available</b>	<b>\$ 3,028,862.00</b>		<b>\$ 3,028,862.00</b>	<b>100.00%</b>	<b>\$ 3,100,694.00</b>		

**State Housing Initiative Partnership (SHIP) Program**

Estimated Funding Available		Proposed Funding Distribution:		Recommended Funding		Prior Year Funding	
Entitlement Amount	\$ 11,836,251.00	Administration	\$ 1,183,625.00	9.75%	\$ 974,473.00		
Reprogrammed Funds	\$ -	Delivery	\$ -	0.00%	\$ -		
<b>Total Entitlement Funding</b>	<b>\$ 11,836,251.00</b>	Downpayment Assistance	\$ 1,800,000.00	14.83%	\$ 1,800,000.00		
Program Income	\$ 304,935.42	Heirs Property Resolution	\$ 400,000.00	3.29%	\$ 400,000.00		
<b>Total Estimated Funding Available</b>	<b>\$ 12,141,186.42</b>	Emergency Repair Program	\$ 1,800,000.00	14.83%	\$ 1,800,000.00		
		Foreclosure Intervention	\$ 750,000.00	6.18%	\$ 750,000.00		
		Owner-Occupied Rehabilitation	\$ 3,457,561.42	28.48%	\$ 2,919,467.00		
		Rental Housing Development	\$ 2,750,000.00	22.65%	\$ 2,500,000.00		
			<b>\$ 12,141,186.42</b>	<b>100.00%</b>	<b>\$ 11,143,940.00</b>		

<b>Total Sources:</b>		
Federal	\$ 18,347,052.09	
State	\$ 12,141,186.42	
<b>Grand Total of All Sources</b>	<b>\$ 30,488,238.51</b>	
<b>Total Budgeted Expenditures</b>	<b>\$ 30,488,238.51</b>	

**City of Jacksonville**  
**Neighborhoods Department**  
**Housing & Community Development Division**  
**Federal and State Grant Programs**  
**Proposed Funding Distribution (by Strategy)**

Strategy	CDBG		ESG		HOME		HOPWA		SHIP		Total		Prior Year	
Administration	\$ 1,452,527	14.06%	\$ 42,949	7.50%	\$ 369,532	8.37%	\$ 90,865	3.00%	\$ 1,183,625	9.75%	\$ 3,139,498	10.30%	\$ 3,019,086	11.09%
Down Payment Assistance	\$ -	0.00%	\$ -	0.00%	\$ 1,135,000	25.72%	\$ -	0.00%	\$ 1,800,000	14.83%	\$ 2,935,000	9.63%	\$ 3,300,000	12.12%
Foreclosure Intervention	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 750,000	6.18%	\$ 750,000	2.46%	\$ 750,000	2.75%
Housing Development	\$ -	0.00%	\$ -	0.00%	\$ 2,754,300	62.41%	\$ -	0.00%	\$ 2,750,000	22.65%	\$ 5,504,300	18.05%	\$ 5,694,234	20.91%
Owner-Occupied Rehabilitation	\$ -	0.00%	\$ -	0.00%	\$ 154,180	3.49%	\$ -	0.00%	\$ 5,257,561	43.30%	\$ 5,411,741	17.75%	\$ 4,821,768	17.71%
Public Facility Improvements	\$ 7,760,598	75.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 7,760,598	25.45%	\$ 4,632,421	17.01%
Public Service Grants	\$ 1,119,395	10.83%	\$ 529,709	92.50%	\$ -	0.00%	\$ 2,937,997	97.00%	\$ -	0.00%	\$ 4,587,101	15.05%	\$ 4,615,748	16.95%
Other Housing Related Serices	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ 400,000	3.29%	\$ 400,000	1.31%	\$ 400,000	1.47%
	\$ 10,332,520	100.00%	\$ 572,658	100.00%	\$ 4,413,012	100.00%	\$ 3,028,862	100.00%	\$ 12,141,186	100.00%	\$ 30,488,239	100.00%	\$ 27,233,257	100.00%

Community Development Block Grant Program (Public Service Activities)

Proposed Funding \$ 1,119,395.00

Proposed Funding Awards for 2023/2024 Universal Application

Funding Method: 55% to all external applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00.

Applicant	Amount Requested	Score	Rank	Level 1 55% External Requests	Level 2 Residual Distribution	Total Recommended Funding	2022/2023 Funded Amount
City of Jacksonville - Jacksonville Human Rights Commission*	\$ 30,000.00	N/A	N/A	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00
City of Jacksonville Beach - Carver Center Recreation Program	\$ 140,900.31	N/A	N/A	\$ 140,900.31	\$ -	\$ 140,900.31	\$ 127,887.74
City of Jacksonville - Independent Living Program	\$ 128,404.00	N/A	N/A	\$ 128,404.00	\$ -	\$ 128,404.00	\$ 128,404.00
City of Jacksonville - Special Programs for Older Adults	\$ 90,000.00	N/A	N/A	\$ 90,000.00	\$ -	\$ 90,000.00	\$ 40,000.00
City of Neptune Beach - Senior Activity Center	\$ 48,000.00	N/A	N/A	\$ 48,000.00	\$ -	\$ 48,000.00	\$ 48,000.00
Jacksonville Housing Authority - Family Self-Sufficiency Program	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 35,000.00
Jacksonville Housing Authority - Brentwood	\$ 35,000.00	N/A	N/A	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 35,000.00
Ability Housing - RISE	\$ 53,635.00	90.33	1	\$ 29,499.00	\$ 23,956.69	\$ 53,455.69	\$ 25,000.00
Downtown Vision Alliance - Next Step Ambassador Program	\$ 145,246.00	89.67	2	\$ 79,885.00	\$ -	\$ 79,885.00	\$ -
Family Promise of Jacksonville - Back to Home	\$ 72,528.00	89.33	3	\$ 39,890.00	\$ -	\$ 39,890.00	\$ -
Downtown Vision Alliance - Downtown Ambassador Program	\$ 194,246.00	88.33	4	\$ 106,835.00	\$ -	\$ 106,835.00	\$ 115,883.26
Boys and Girls Club - Camp Deep Pond	\$ 65,000.00	86.33	5	\$ 35,750.00	\$ -	\$ 35,750.00	\$ 27,500.00
JASMYN - Connex for Homeless Youth	\$ 55,070.00	86.33	5	\$ 30,289.00	\$ -	\$ 30,289.00	\$ 55,397.00
The Arc Jacksonville - PATH	\$ 78,598.00	86.33	5	\$ 43,229.00	\$ -	\$ 43,229.00	\$ 26,799.00
Lutheran Social Services - Nourishment Network	\$ 39,600.00	85.00	6	\$ 21,780.00	\$ -	\$ 21,780.00	\$ -
Girl Scouts of Gateway Council - Community Development Troops	\$ 62,413.00	84.33	7	\$ 34,327.00	\$ -	\$ 34,327.00	\$ 39,161.00
Five Star Veterans Center - The Weaver Mental Wellness Program	\$ 50,000.00	83.67	8	\$ 27,500.00	\$ -	\$ 27,500.00	\$ 50,000.00
Catholic Charities - Rent and Utility Assistance	\$ 150,000.00	82.67	9	\$ 82,500.00	\$ -	\$ 82,500.00	\$ 67,500.00
Episcopal Children's Services - Digital Curriculum and Library	\$ 53,000.00	81.33	10	\$ 29,150.00	\$ -	\$ 29,150.00	\$ -
Family Support Services North Florida - Kinship Care Program	\$ 50,000.00	78.33	11	\$ 27,500.00	\$ -	\$ 27,500.00	\$ -
<b>Total</b>	<b>\$ 1,576,640.31</b>			<b>Funding Allocated:</b> \$ 1,095,438.31	\$ 23,956.69	\$ 1,119,395.00	
				<b>Funding Remaining:</b> \$ 23,956.69	\$ (0.00)	\$ -	

Community Development Block Grant Program (Subrecipient Public Facility Improvements)				Proposed Funding \$ 1,927,642.00		
Proposed Funding Awards for 2023/2024 Universal Application						
Funding Method: 100% to all external applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00.						
<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 Request</u>	<u>Total Recommended Funding</u>	<u>2022/2023 Funded Amount</u>
City of Atlantic Beach - Levy Road	\$ 91,200.00	N/A	N/A	\$ 91,200.00	\$ 91,200.00	\$ -
Episcopal Children's Services - Outdoor Play and Learning Project	\$ 137,000.00	84.33	1	\$ 137,000.00	\$ 137,000.00	\$ -
Boys and Girls Club NEFL - Outdoor Bicycle Pump Track	\$ 316,150.00	83.33	2	\$ 316,150.00	\$ 316,150.00	\$ -
Lutheran Social Services - Building Improvements	\$ 45,500.00	83	3	\$ 45,500.00	\$ 45,500.00	\$ -
Mental Health Resource Center - Electrical Generator Rep	\$ 137,792.00	81.67	4	\$ 137,792.00	\$ 137,792.00	\$ -
I.M. Sulzbacher - Enterprise Village	\$ 1,200,000.00	78.33	5	\$ 1,200,000.00	\$ 1,200,000.00	\$ -
	<b>Total</b>			<b>\$ 1,927,642.00</b>	<b>\$ 1,927,642.00</b>	
	<b>Amount Requested / Amount Available</b>			<b>Funding Allocated:</b>	<b>\$ 1,927,642.00</b>	
				<b>Funding Remaining:</b>	<b>\$ -</b>	

Community Development Block Grant Program (City Public Facility Improvements)		Proposed Funding \$ 5,832,956.25	
Proposed Funding Awards for 2023/2024 Universal Application			
Funding Method: 100% to all projects.			
<u>Department</u>	<u>Project</u>	<u>Total Recommended</u>	<u>2022/2023 Funded Amount</u>
Public Works	Right of Way and Stormwater Maintenance	\$ 3,752,956.25	\$ -
Parks, Recreation and Community Services	Sunny Acres	\$ 500,000.00	\$ -
Jacksonville Public Library	Main Library - Public and Staff Restroom Renovations	\$ 840,000.00	\$ 200,000.00
Jacksonville Public Library	Regency Sq - Carpet Replacement and Reference Desk Removal	\$ 230,000.00	\$ -
Jacksonville Public Library	Regency Sq - Public and Staff Restroom Renovations	\$ 180,000.00	\$ -
Jacksonville Public Library	Bradham Brooks - Public and Staff Restroom Renovations	\$ 180,000.00	\$ -
Jacksonville Public Library	Main Library - Security Control System Replacement	\$ 150,000.00	\$ -
		<b>Funding Allocated:</b>	<b>\$ 5,832,956.25</b>
		<b>Funding Remaining:</b>	<b>\$ -</b>

**Emergency Solutions Grant Program** **Proposed Funding \$ 529,709.00**  
**Proposed Funding Awards for 2023/2024 Universal Application (Excluding COJ Admin)**  
**Funding Method: 52.5% to all applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00.**

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 52.50% Requested</u>	<u>Level 2 Residual Distribution</u>	<u>Total Recommended Funding</u>	<u>2022/2023 Funded Amount</u>
Changing Homelessness - Data Collection	\$ 50,000.00	n/a	n/a	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 50,000.00
Ability Housing - Housing Link	\$ 113,000.00	86.00	1	\$ 59,325.00	\$ 3,597.00	\$ 62,922.00	\$ 104,900.00
JASMYN - Opening Doors	\$ 100,348.00	84.67	2	\$ 52,683.00	\$ -	\$ 52,683.00	\$ 97,607.00
Catholic Charities - Emergency Solutions Grant	\$ 350,000.00	77.33	3	\$ 183,750.00	\$ -	\$ 183,750.00	\$ 120,000.00
I.M. Sulzbacher - Sulzbacher Housing Program	\$ 100,000.00	76.33	4	\$ 52,500.00	\$ -	\$ 52,500.00	\$ 80,000.00
Family Promise of Jacksonville - Back to Home	\$ 72,528.00	75.67	5	\$ 38,077.00	\$ -	\$ 38,077.00	\$ -
I.M. Sulzbacher - Shelter Services	\$ 171,004.00	75.67	5	\$ 89,777.00	\$ -	\$ 89,777.00	\$ 75,150.00
<b>Total</b>	<b>\$ 956,880.00</b>			<b>Funding Allocated: \$ 526,112.00</b>	<b>\$ 3,597.00</b>	<b>\$ 529,709.00</b>	
				<b>Funding Remaining: \$ 3,597.00</b>	<b>\$ -</b>		

**Housing Opportunities for Persons with AIDS** **Proposed Funding \$ 2,937,997.00**  
**Proposed Funding Awards for 2023/2024 Universal Application (Excluding COJ Admin)**  
**Funding Method: 75% to all applicants, then remainder of funding in descending score order. Minimum grant award is \$25,000.00.**

<u>Applicant</u>	<u>Amount Requested</u>	<u>Score</u>	<u>Rank</u>	<u>Level 1 75% Request</u>	<u>Level 2 Residual Distribution</u>	<u>Total Recommended Funding</u>	<u>2022/2023 Funded Amount</u>
Northeast Florida AIDS Network - HOPWA Permanent Housing	\$ 300,000.00	92.33	1	\$ 225,000.00	\$ 40,988.00	\$ 265,988.00	\$ 300,000.00
JASMYN - HOPWA Housing Program	\$ 164,613.50	90.67	2	\$ 123,460.00	\$ -	\$ 123,460.00	\$ 164,068.00
Northeast Florida AIDS Network - HOPWA Short Term Rent	\$ 762,719.00	89.67	3	\$ 572,039.00	\$ -	\$ 572,039.00	\$ 463,456.00
Catholic Charities - HOPWA Housing Assistance	\$ 1,300,000.00	87.33	4	\$ 975,000.00	\$ -	\$ 975,000.00	\$ 920,042.00
Gateway Community Services - Linking People to Housing	\$ 47,910.00	83.33	5	\$ 35,933.00	\$ -	\$ 35,933.00	\$ -
Lutheran Social Services - HOPWA Housing Program	\$ 1,000,000.00	82.33	6	\$ 750,000.00	\$ -	\$ 750,000.00	\$ 604,715.00
River Region Human Services - Andy's Place Supportive Services	\$ 287,436.00	77.00	7	\$ 215,577.00	\$ -	\$ 215,577.00	\$ 186,833.00
<b>Total</b>	<b>\$ 3,862,678.50</b>			<b>Funding Allocated: \$ 2,897,009.00</b>	<b>\$ 40,988.00</b>	<b>\$ 2,937,997.00</b>	
				<b>Funding Remaining: \$ 40,988.00</b>	<b>\$ -</b>		