

Agency Name: Clare White Mission		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
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Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
<p>Summary of Program: 19 ex-offender students participated in vocational training programs at Clara White Mission during December 2015. 47% of all offenders served during the month were categorized as violent offenders and 47% had been released from jail or prison within the last 24 months. During January, no rearrests occurred and 1 program graduate became employed. All students participated in informational session with Legal Aid.</p> <p>Program Overall Status:</p> <p>Successes: No students or graduates were re-arrested. 1 graduate became employed; 9 total employed since October. 19 ex-offenders were served during the month. Students received on the job training and classroom instruction in state licensed vocational programming that will result in industry credentials for graduates of the program. Vocational skills training is supplemented with soft skills training, life skills development, GED & ABE classes, mental health counseling, and goal-directed case management.</p> <p>Challenges: Providing the vocational training, supportive services and job placement assistance to re-entering former offenders without financial support due to Jacksonville Journey's revised reimbursement schedule is significantly impacting Clara White's capacity to deliver vocational training. Ex-offenders in need of services will ultimately suffer the greatest impact.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	146,929	0	146,929	N/A

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	19	50	50
# release in last 12 months	4	11	
# release in 12 - 24 months	5	13	
# release after 24 months	10	26	
# Of Violent Ex-Offenders receiving C/M (35%)	9 (47%)	18	18
# Legal referrals (10%)	0	2	5
Gained employment	Current Month	YTD	Proposed - 50
# Gained Employment at \$8.05	0	0	
# Gained Employment between \$8.05-\$10.71	4	4	
# Gained Employment greater than \$10.71	2	2	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	2	2	50
Job retention: 90 days/2015-2016	2	2	
Job retention: 1 year/2015-2016	N/A	N/A	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 mo)	0	0	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A