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SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID #: ESC-0489-16 **OPEN DATE:** 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract -- From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS: Recommend approval to ratify the period of service from October 1, 2022 through date of award.

Subject RFP was awarded on 7/28/16 to Aramark Correctional Services, LLC (contract #9317-01) in the amount of $11,009,309.00. First renewal option was approved on 05/05/18 in the amount of $8,765,300.00. Second renewal option was approved on 09/25/20 in the amount of $9,648,258.00.

Recommend approval to utilize the third and final renewal option with Aramark Correctional Services, LLC. Period of service is October 1, 2022 through September 30, 2023. Total revised not-to-exceed expenditure amount for this renewal period will be $12,172,116.00 and will be split $5,796,246.00 for FY23 and $ 6,375,870.00 for FY24. Total revised not-to-exceed expenditure amount is $41,865,403.00.

Recommend approval of an 8.54% CPI adjustment to Aramark Correctional Services, LLC for the first year of the two-year renewal option ending September 30, 2023.

Funding for this award will be encumbered from account 00111.561102.534110.000000.00000000.00000.0000000 and executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Letter/Quote; Previous Awards

ANALYST: _____ **RESPECTFULLY SUBMITTED:** _____

OLIVE WALLACE-COHEN

for DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Sheriff's Office

PAT IVEY, SHERIFF

Serve • Protect • Community

To: Competitive Sealed Proposal Evaluation Committee (CSPEC)

Thru: Dustin Freeman
Acting Chief of Procurement

Thru: Bill Clement, CPA WSC
Chief of Budget

From: Tammy Morris TGM 5537
Director of Department of Corrections

Subject: ESC-0489-16 for food service for the Jacksonville Sheriff's Office Department of Corrections for the 3rd Renewal Request and CPI Increase
Contract Number 9317-01

Date: October 1, 2022

The Jacksonville Sheriff's Office recommends approval to exercise the third and final renewal option for the period from October 1, 2022, through September 30, 2024. Per the contract documents Aramark is requesting an 8.54% CPI adjustment for the first year of the two-year renewal option for the period from October 1, 2022, through September 30, 2023. The expenditures for the two (2) year renewal period is $12,172,116.00 and will be split $5,796,246.00 for FY23 and $6,375,870.00 for FY24. The total revised not to exceed expenditure amount is $ 41,865,403.00. The funding source is 00111.561102.534110.000000.00000000. Attached is the documentation from Aramark agreeing to the renewal and requesting the CPI increase. The formal contract amendment to be executed by the Office of General Counsel

Please let me know if you require any additional information. Thank you for your assistance

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID #: ESC-0489-16 **OPEN DATE:** 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract – From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject RFP was awarded on 7/28/16 to Aramark Correctional Services, LLC (contract #9317-01) in the amount of $11,009,309.00. Second renewal option approved on 09/25/20 in the amount of $9,648,258.00.

Recommend approval of a 2.6% CPI adjustment to Aramark Correctional Services, LLC for the second year of the two-year renewal option ending September 30, 2022. The not-to-exceed expenditure for the second year of this two (2) year renewal is $5,153,706.00. Total revised not-to-exceed expenditure amount will be $29,693,287.00.

Funding for this award will be encumbered from account 00111.561102.534110.000000.00000000.00000.0000000 and executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Letter/Quote, Previous Awards

ANALYST: _____ OLIVE WALLACE-COHEN

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/30/2021

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 10-1-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID #: ESC-0489-16

OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract -- From October 1, 2016 through September 30, 2019 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject RFP was awarded on 7/28/16 to Aramark Correctional Services (contract #9317-01) in the amount of $11,009,309.00 First renewal option approved on 5/5/18 in the amount of $8,765,700.00.

Recommend approval to exercise the second two (2) year renewal option with Aramark Correctional Services. Period of service will be from October 1, 2020 through September 30, 2022 with one (1) two (2) year renewal option remaining

Requesting a 1.5% CPI adjustment for the first year of the two-year renewal option. Total expenditure for the two-year renewal period will be $9,648,258.00 ($4,764,572.00 for FY21 and $4,883,686.00 for FY22). Total revised not-to-exceed expenditure amount will be $29,423,267.00.

Funding for this award will be encumbered from account 00111.561102.534110.000000.00000000 and executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Email and Quote; Previous Awards

ANALYST: DAVID KLAGES

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/24/20

OTHER

ACTION OF AWARDING AUTHORITY DATE 9-25-20

APPROVED VBH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID # ESC-8489-16 OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract -- From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of a 1.9% CPI increase for the current period through September 30, 2020 with Aramark Correctional Services. No additional funding will be requested for this increase. The FY20 amount remains $4,557,850.00. The total not-to-exceed amount remains the same at $19,775,009.00.

Funding for this award to be encumbered by account SHCO011JLPT-03411 and to be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letter, Quote and Previous Awards

ANALYST: TARYN MANSER

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 11-14-19

OTHER

ACTION OF AWARDING AUTHORITY DATE 11/14/19

APPROVED ✓ DH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

BID # ESC-0469-16 OPEN DATE: 07/06/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract – From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 **NUMBER OF BIDS RECEIVED:** 4 **OTHER:** 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of a 2.4% CPI increase for the period from October 1, 2017, through September 30, 2018 with Aramark Correctional Services. No additional funding will be requested for this increase.

Also recommend to amend the contract to include details regarding the Fresh Favorites Program.

Requesting approval to exercise the first of three (3) two (2) year renewal options for the period from October 1, 2018 through September 30, 2020. Also requesting a 2.55% CPI adjustment for the first year of the two year renewal option for the period from October 1, 2018, through September 30, 2019. The expenditures for the two (2) year renewal period will be split $4,207,650.00 for FY19 and $4,557,650.00 for FY20. The total not-to-exceed amount is $19,775,009.00.

Funding for this award to be encumbered by account SHCO011JLPT-03411 to be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Quote, Previous Award

ANALYST: MARLEEN DORAN

RESPECTFULLY SUBMITTED: for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/03/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 5/05/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Munoz
Chief Administrative Officer
~~For: Mayor Lenny Curry~~
Under Authority of
Executive Order No 2015-05

SUBJECT: FOOD SERVICES FOR THE DEPARTMENT OF CORRECTIONS

B O # SSD-0-18-16 OPEN DATE: 07/08/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
Service Contract – From October 1, 2016 through September 30, 2018 with Three (3), Two (2) Year Renewal Options

AGENCY: Office of the Sheriff, Department of Corrections

BASIS OF AWARD: Evaluation Criteria

NUMBER OF BIDS INVITED: 12 NUMBER OF BIDS RECEIVED 5 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to award to Aramark Correctional Services as the highest scoring vendor based on the evaluation criteria to provide food services to the Department of Corrections. Period of service will be October 1, 2016 through September 30, 2018 with three (3), two (2) year renewal options. Total not-to-exceed amount of $5,433,265.00 for FY17 and $5,575,904.00 for FY18 for a total of $11,009,169.00 for the two year period.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2016. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

Funding for this award to be encumbered by account SNO2011JLPT-03411 to be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo; Tabulation Sheets; Section 4; Evaluation Criteria

ANALYST: CHRISSEY RENFROE

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: MICHAEL BRUNO, DIRECTOR OF DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 7-28-16

OTHER

ACTION OF AWARDING AUTHORITY DATE 7/28/16

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

DocuSign Envelope ID: 5DDB6B42-19D2-42BA-9780-28DBE0C01F56

aramark

April 26, 2022

Jacksonville Sheriff's Office
Tammy Morris, Director
Re: Jacksonville Sheriff's Office – Aramark Price Adjustment Request

Dear Director Morris

Thank you for allowing Aramark to serve Jacksonville Sheriff's Office and the community.

Aramark respectfully requests a meal price adjustment for food services at Jacksonville's detention facilities effective 1 October 2022 through 30 September 2023. The inmate meal pricing scale below is based on March 2022's CPI-U based on the following factors:

- Aramark's inmate menu product prices have increased over the past year
- Bureau of Labor Statistics reflects an 8.54% CPI-U for the contractual index
- Covid impacts - product availability, supplier transportation costs, & increased labor rates

There are options to mitigate some of this inflation impact and we welcome an opportunity to discuss further if you desire.

Aramark requests the following adjusted inmate meal pricing scale beginning 1 October 2022 through 30 September 2023. The scale is memorialized as follows:

Jacksonville Scale		
Population		FY23
1	3364	$ 1.481
3365	3564	$ 1.449
3565	3764	$ 1.419
3765	3964	$ 1.391
3965	4164	$ 1.376

CPI for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUUR0000SA0
Not Seasonally Adjusted
Series Title: All items in U S city average all urban consumers
Area: U S city average
Item: All items
Base Period: 1982-84=100
Years: 2012 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2021	261 582	263 014	264 877	267 054	269 195	271 696	273 003	273 567	274 310	276 589	277 948	278 802
2022	281 148	283 716	[illegible]									
2021			2.07%	4.16%	4.39%	5.19%	5.37%	5.2%	5.39%	6.22%	6.81%	7.04%
2022	7.48%	7.87%	[illegible]									

Sincerely

DocuSigned by:
Reginald B Campbell Jr
F7181861D1A146E

Reggie Campbell
Aramark District Manager

Recommend Approval LBM 5839

CPI for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUUR0000SA0
Not Seasonally Adjusted
Series Title: All items in U.S. city average, all urban consumers, not
Area: U.S. city average
Item: All items
Base Period: 1982-84=100
Years: 2021 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.310	276.589	277.948	278.802	270.970	266.236	275.703
2022	281.148	283.716	287.504	289.109	292.296	296.311	296.276							288.347	
			8.54%												

(March 2022 Minus March 2021)Divided by March 2021