SUBJECT: COMMUNITY-BASED AFTERSCHOOL MEALS PROGRAM

BID#: SC-0223-19 **OPEN DATE: 10/31/18**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: Date of award through September 30, 2019 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: All or None to the lowest responsive, responsible bidder

NUMBER OF BIDS INVITED: 2 NUMBER RECEIVED 1 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award with Compass Group USA, Inc. by and through its Canteen Division to add kosher food in the increase amount of $1,274.11 ($9.55/meal/day) as outlined in the attached amended price schedule for the period ending September 30, 2019. Total not to exceed expenditure amount is $536,513.07.

Funding Source: JCPS192MS-03421 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Quote and Previous Award

Analyst: _____
Annette Burney

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joe Peppers CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Mary Tobin, Acting CEO MLT
Kids Hope Alliance (KHA)

Tyrica Young, Director of OST Grants
Joyce Watson, Director, KHA Administration

SUBJECT: Request to Amend Award BID SC-0223-19 Community-based Afterschool Meals Program – Compass Group USA, Inc.

DATE: May 13, 2019

The KHA is requesting that BID #SC-0223-19 for the Community-based Afterschool Meals Program be amended to allow for Kosher food and increase the award amount to Compass Group USA, Inc., by and through its Canteen Division for Fiscal Year 18/19 in the amount of $535,238.96 bringing the maximum indebtedness from $535,238.96 to $536,513.07 see attached "Amendment to Attachment D, Price Schedule" that reflects the revised quantities and total price of $536,513.07.

It is requested that the Award amount be increased to reflect the adjustments because of the change in Meal pattern and price for this special meal type with all other requirements remaining the same.

Funding Authority - Funding will be charged to:

	Current Award	**Amended Award**
Index Code: JCPS192MS; Sub-Object: 03421 -	$535,238.96	$536,513.07

Meal Type	**Current Budget**	**Adjustment**	**Revised Budget**
Supper	$433,476.40	$1,806.00	$435,282.17
Snack	$101,762.56	$7,216.66	$ 94,545.90
Kosher Supper	$ 0.00	$6,685.00	$ 6,685.00

Upon approval of this request, the amendment will be executed by formal contract amendment through the Office of General Counsel.

If you need additional information after your review, please contact Joyce Watson at (904) 255-4444 or Lavetta McCoy at (904) 255-4414.

Thank you for your assistance and consideration of this request.

Attachments: Exhibit 1, Amendment to Attachment D, Price Schedule
Exhibit 2, Prior Award – SC-0223-19

Cc: Annette Burney, Purchasing Analyst
Tyrica Young, Director, Out of School Time Grants
Lavetta McCoy, Nutrition Services Program Manager

SC-0223-19

COMMUNITY-BASED AFTERSCHOOL MEALS PROGRAM Amendment to Attachment D-Price Schedule					
Item#	DESCRIPTION	EST. # OF MEAL/DAY	SERVING/DAY	UNIT PRICE	EXTENDED TOTAL
1	Supper	1293	127	2.65	$435,282.17
2	Evening Snack	582	127	1.28	$94,545.90
3	Kosher Supper	20	35	9.55	$6,685.00
				GRAND TOTAL:	**$536,513.07**

Company Name: Compass Group USA, Inc., by and through its Canteen Division

Signature: **Date:**

SUBJECT: COMMUNITY-BASED AFTERSCHOOL MEALS PROGRAM

BID#: SC-0223-19 OPEN DATE: 10/31/18

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: Date of award through September 30, 2019 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: All or None to the lowest responsive, responsible bidder

NUMBER OF BIDS INVITED: 2 NUMBER RECEIVED 1 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the lowest responsive, responsible bidder, Compass Group USA, Inc. by and through its Canteen Division. Period of service is from date of award through September 30, 2019 with two (2) one (1) year renewal options. Total not to exceed expenditure amount is $535,238.96.

Funding Source: JCPS192MS-03421 – To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Amended Tabulation, Terms and Conditions and Scope

Analyst: Annette Burney RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joe Peppers CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 12/06/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/06/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

QWS3270X 5/20/2019 2:58 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/20/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 2:58 PM

FISCAL MO/YEAR : 08 2019 CURRENCY CODE :
INDEX CODE : JCPS192MS MIDDLE SCHOOL AFTER SCHOOL PROGRAM
SUBOBJECT : 03421 AFTER-SCHOOL TEAMUP FOOD CONTRACT
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	2,839,548.76	26,908,529.46
EXPENDITURES	.00	1,724,680.59	25,509,231.72
ENCUMBRANCES	.00	-10,435.75	600,091.19
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	1,125,303.92	799,206.55

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND