SUBJECT: PSC-0533-16 PIGGYBACK JEA CONTRACT # 150129 VIDEO SURVEILLANCE SYSTEM

BID #: PSC-0533-16 **OPEN DATE: 08/05/2016**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: From date of award through December 10, 2020 with one (1) renewal option

AGENCY: Jacksonville Sheriff's Office

BASIS OF AWARD: Piggyback JEA contract # 150129 Video Surveillance System

NUMBER OF BIDS INVITED: 0 **NUMBER RECEIVED:** 0 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with United Security Alliance, Inc.by $1,852,050.70 for FY 19. Total revised estimated expenditure amount not to exceed $4,628,690.15.

Funding for this award will be encumbered by the following accounts and be executed by formal contract amendment through the Office of General Counsel and Purchase Orders:

AFIT531CAM-06429	$1,695,505.00
SHCO64AIW-TRSH09-06429	$ 156,545.70

Attachments: Recommendation Memo and Previous Awards

Analyst: TARYN MANSER **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TONY DAVIS, DIRECTOR OF POLICE SERVICES

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Sheriff's Office

Duval County, Florida

Mike Williams, Sheriff

501 E. Bay Street
Jacksonville, FL 32202

To: Gregory Pease
Chief of Procurement

Thru: Bill Clement, CPA
Chief of Budget & Management Division

From: Tony Davis
Director of Police Services

Subject: PSC-0533-16 Piggyback JEA Contract #150129 Repair and Installation of Video Surveillance Systems with United Security Alliance, Inc.

Date: May 15, 2019

The Jacksonville Sheriff's Office is requesting to amend the award with United Security Alliance, Inc., for Repair and Installation of Video Surveillance Systems. We request to increase the award in the amount of $ 1,852,050.70 in FY19. The revised not to exceed expenditure amount for award is $4,628,690.15. The funding source and amounts are as follows:

AFIT531CAM		06429	$ 1,695,505.00
SHCO64AIW	TRSH09	06429	$ 156,545.70
TOTAL			$ 1,852,050.70

We are requesting a contract amendment be executed by the Office of General Counsel and we will issue purchase orders for the purchase of the goods.

Please let me know if you require any additional information. Thank you for your assistance.

5/17/19 Kenneth E Lathrop Chief of Information Technologies/CIO
5/17/19 APPROVED By ITD

SUBJECT: PSC-0533-16 PIGGYBACK JEA CONTRACT #150129 VIDEO SURVEILLANCE SYSTEM

BID # PSC-0533-16 OPEN DATE: 08/05/2016

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FROM DATE OF AWARD THRU DECEMBER 10, 2020 WITH ONE (1) RENEWAL OPTION.

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK JEA CONTRACT #150129 VIDEO SURVEILLANCE SYSTEM

NUMBER OF BIDS INVITED: 0 NUMBER RECEIVED: 0 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with United Security Alliance, Inc. by $1,796,145.45: $56,000.00 for FY 17 and $1,740,145.45 for FY 18. Total revised estimated expenditure amount not to exceed $2,776,639.45.

Funding for this award will be encumbered by the following accounts and executed by formal contract amendment through the Office of General Counsel:

SHCO64AIW-TRSH09-06429 - $1,419,900.00
SHPS64ABUSLE-TRSH02-06429 - $190,777.00
SHPS64EBUFF-TRSH9S-06429 - $28,793.45
SHPP011ISM-04603 - $100,675.00
SHPP011ISM-06429 - $56,000.00

ATTACHMENTS: Recommendation Memo and Previous Award(s)

ANALYST: Annette Burney RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Tony Davis, Director of Police Services, Jacksonville Sheriff's Office

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 08/31/17

Teresa R Eubee

OTHER

ACTION OF AWARDING AUTHORITY DATE 8/31/17

APPROVED DISAPPROVED:

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

OTHER:

SIGNATURE OF AUTHENTICATION

SUBJECT: PSC-0533-16 PIGGYBACK JEA CONTRACT #150129 VIDEO SURVEILLANCE SYSTEM

BID # PSC-0533-16 OPEN DATE: 08/05/2016

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FROM DATE OF AWARD THRU DECEMBER 10, 2020 WITH ONE (1) RENEWAL OPTION.

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK JEA CONTRACT #150129 VIDEO SURVEILLANCE SYSTEM

NUMBER OF BIDS INVITED: 0 NUMBER RECEIVED: 0 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to Piggyback Contract No. 150129 between JEA and United Security Alliance, Inc., to enable the Jacksonville Sheriff's Office for repair and installation of Video Surveillance Systems. The term is from date of executed contract thru December 10, 2020 with a one (1) renewal option. The not to exceed expenditure amount for the period is $980,494.00.

Funding for this award will be encumbered by various account codes to be executed by formal contract through the Office of General Counsel.

SHPS64EBUFF-TRSH95-06429,
SHC64AIW-TRSH09-04904 & 06429
SHP01F7DOJ-SHP099- 06429, 04938, 06427, 05216 & 06429
SHC0011JLPT-04603
SHPS0115SAD-04603
SHPP0115SIT-04603

ATTACHMENTS: Recommendation Memo, Copy of Contract No. 150129, Vendor Pricing

ANALYST KATHY NASWORTHY RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TONY DAVIS, DIRECTOR OF POLICE SERVICES

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING — DATE: 8/11/2016

Teresa R. Eichner

OTHER

ACTION OF AWARDING AUTHORITY DATE 8/14/16

APPROVED ✓ DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

QWS3270X 5/20/2019 4:10 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/20/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 4:10 PM

FISCAL MO/YEAR : 08 2019 CURRENCY CODE :
INDEX CODE : AFIT531CAM CAMERA MAINTENANCE & UPGRADES
SUBOBJECT : 06429 SPECIALIZED EQUIPMENT
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	2,855,798.00	2,855,798.00
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	30,796.00	48,126.00	48,126.00
PRE-ENCUMBRANCES	-30,796.00	.00	.00
REMAINING BALANCE	.00	2,807,672.00	2,807,672.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 5/20/2019 4:12 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/20/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 4:11 PM

FISCAL MO/YEAR : 08 2019 CURRENCY CODE :
INDEX CODE : SHCO64AIW INMATE WELFARE TRUST FUND
SUBOBJECT : 06429 SPECIALIZED EQUIPMENT
PROJECT :
PROJECT DETAIL :
GRANT : TRSH09 SHERIFF'S TRUSTS (CF/CA)
GRANT DETAIL :
USER CODE :

S	MAY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	114,840.81	4,126,872.06
EXPENDITURES	.00	85,590.32	3,628,525.14
ENCUMBRANCES	.00	2,390.32	47,330.18
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	26,860.17	451,016.74

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND