SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 **OPEN DATE: 4/20/2016**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: Kids Hope Alliance (Formerly, Jacksonville Children's Commission)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **90** NUMBER RECEIVED: **22** OTHER: **1**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to extend the awards with three (3) contractors: Boys and Girls Club of Northeast Florida, Fresh Ministries, Inc. and Wayman Community Development Corporation for four (4) months from June 1, 2018 through September 30, 2018. Total not to exceed expenditure amount of $1,270,149.00 will remain unchanged.

Funding Source: JCOD191RG-08201 - To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

BUYER _____
Annette Burney

RESPECTFULLY SUBMITTED _____
for GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Collin Murphy, Senior Director of Operations, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE: _____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Michael Weinstein/Interim CEO
Kids Hope Alliance

Colin Murphy, Senior Director of Operations
Kids Hope Alliance

Katoia Wilkins, Youth Contract Manager
Kids Hope Alliance

SUBJECT: Recommendations for an Amended Award BID#ESC-0451-16,

DATE: April 11, 2018

The Kids Hope Alliance on behalf of The City of Jacksonville, respectfully request to amend the award for the Out of School Time Teen Programs BID# ESC-0451-16. Accordingly, we ask that the contract terms be extended from its current termination date of May 31, 2018. We are asking that the contracts be extended starting on June 1, 2018 and end on September 30, 2018. This request is a no cost extension it will not change the scope of services, all other terms and conditions remain the same.

Boys' and Girls' Club of North East Florida, Inc. – Extended Teen Program, Contract #9531-59
Fresh Ministries, Inc. – Fresh Futures Program, Contract #7810-29
Wayman Community Development Corp. – Hoops for Hope Program, Contract #7849-54

The Funding Source: Index Code – JCOD191RG Sub Object – 08201.

Please let us know if you need any additional information.

Cc: Annette L. Burney, Purchasing Analyst, Procurement
Cynthia Nixon, Director, Finance
Colin Murphy, Senior Director of Operations
Katoia Wilkins, Contract Manager

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

March 2, 2018

Ms. Katoia Wilkins
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Program Extension

Dear Ms. Wilkins:

I am submitting this Letter of Intent to notify the Kids Hope Alliance of Boys & Girls Clubs of Northeast Florida's intent to continue the program and extend from June 1, 2018 to September 30, 2018.

Boys & Girls Clubs of Northeast Florida proposes to extend the program with the funds already awarded in the amount of $62,222 and not request any additional funding at this time.

Kevin Carrico, VP of Operations, will be our main point of contact for the purposes of the extension process and can be reached at:

Kevin Carrico
555 West 25th Street
Jacksonville, FL 32206
e-mail: kevinc@bgcnf.org
Phone: (904) 396-4435 ext. 104

Thank you for this opportunity to help improve our community for children.

Sincerely,

Paul Martinez
President/CEO

FRESHMINISTRIES

Building hope. Changing lives.

Executive Staff

The Rev. Dr. Robert V. Lee, III.
Chief Executive Officer
Shelly Marino, Chief of Staff

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Ju Coby Pittman, Director
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Representative John Rutherford, District 4
Kamele "Oupa" Seane, Associate Director
UNF, Intercultural Center for Peace
Toney Sleiman, President, Sleiman Enterprises
Thomas Sperry, President aCerno [ret.]
Richard W. Stein
Wellhouse Company
Corklin P. Steinhart, MD, PhD, FACP (Corky)
Sr. Dir. Infectious Diseases/Global Medical Affairs
Merck & Co
Jon Temple, President
Tempool, Inc.
The Honorable Gerald Tjoflat, Judge
11th Circuit Court of Appeals
Dr. Ryan Uitti, Professor of Neuology
Deputy Director – Mayo
Richard Valentine, President
Valentine Management Group, Inc.
Scott Verlander, Senior Vice President
Corporate Development, EverBank
Matthew Wotiz, Community Leader
Patrick Yack, Executive Director,
Florida Public Broadcasting Service
George Yeonas, Chief Restructuring
Officer, Propertize B.V.

February 27, 2018

Ms. Katoia Wilkins
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Program Extension

Dear Ms. Wilkins:

I am submitting this Letter of Intent to notify the Kids Hope Alliance that FreshMinistries' intent to continue the program and extend from June 1, 2018 until September 30, 2018.

FreshMinistries proposes to extend the program with the funds already awarded in the amount of $76,027.00 from October 1, 2017 through May 31, 2018 and not request any additional funding at this time.

Michelle Harcourt, Executive Director, Weaver Community Center Initiatives, will be our main point of contact for the purposes of the extension process and can be reached at mharcourt@freshministries.org or 904-355-0000.

Thank you for this opportunity to help improve our community for children.

Sincerely,

Rochelle Marino

Rochelle Marino
Chief of Staff

1131 North Laura Street • Jacksonville, Florida 32206 • Telephone: 904-355-0000 • Fax: 904-355-0004 • Web: www.freshministries.org

Wayman Community Development Corporation

BOARD OF DIRECTORS

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Mark L. Griffin

Vice Chair
Rovenia Shaw

Secretary
Susan Sulzbacher

Barbara English
Cheryl Gonzalez
Jennifer Jacobs
Michael Rutledge, Ed.D
James Sanders
Kevin Terrell

Executive Director/
Chief Operating Officer
T'Lana P. Russell

PARTNERSHIPS:

Friday, March 2, 2018

Katoia Wilkins
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Program Extension

Dear Ms. Wilkins:

I am submitting this Letter of Intent to notify the Kids Hope Alliance that Wayman Community Development Corporation's (WCDC) intent to continue the program and extend from June 1, 2018- September 30, 2018.

WCDC proposes to extend the program with the funds already awarded in the amount of $66,667 and not request any additional funding at this time.

T'Lana Russell will be our main point of contact for the purposes of the extension process and can be reached at: trussell@wayman.org or 904-693-1170.

Thank you for this opportunity to help improve our community for children.

Sincerely,

T'Lana P. Russell

T'Lana P. Russell
Executive Director/Chief Operating Officer

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the contracts with Fresh Ministries to add that it will serve 60 youth, and Groundworks Jacksonville, Inc. to correct the unit of service amount from $28.90 to $18.42 for the period ending May 31, 2018. Total not to exceed expenditure amount of $1,270,149.00 will remain unchanged.

Funding Source: JCOD191RG-08201 - To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Jon Heymann, Executive Director, Jacksonville Children's Commission

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 12/14/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 12/14/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Katoia Wilkins, Youth Contract Manager
Jacksonville Children's Commission

SUBJECT: **BID # ESC-0451-16 Recommendations for clarification on Unit of Service, Number of Youth Served and Activities.**

DATE: **December 7, 2017**

The Jacksonville Children's Commission on behalf of the Jax Journey Oversight Committee respectfully requests to clarify the units of service, activities, and the number of children served for two agencies that were awarded funding for the Out -of -School Time Teen Program BID# ESC-0451-16 for the fiscal year 2017-2018 ending on May 31, 2018.

Fresh Ministries, Inc. – awarded $76,027.00 is requesting to serve 60 children during each activity for the contract period. On the original response the agency did not state how many youth would be served monthly. The purpose of this request is to:

1. Specify the number of youth that would be served on a monthly basis.
2. Clarify activities that will be provided throughout the contract period.

Groundwork Jacksonville, Inc. – awarded $60,113.00 is requesting to change the unit of service amount to $18.42 per UOS. On the original response the agency did not properly calculate the price per UOS according to the activities they submitted. The purpose of this request is to:

1. Clarify the activities that will be provided throughout the contract period.
2. Specify the number of youth that will be served during each activity.

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the one (1) renewal option with the contractors listed below for an eight (8) month period from October 1, 2017 through May 31, 2018. Total revised estimated annual expenditure amount is $517,991.00, for an expenditure amount not to exceed $1,270,149.00.

Boys and Girls Club of NE FL - $62,222.00, not exceed $86,352.00
Don't Miss a Beat, Inc. – $59,560.00, not to exceed $107,900.00
Fresh Ministries – $76,027.00, not to exceed $122,557.00
Girl Scouts of Gateway Council, Inc. – 53,212.00, not to exceed $159,370.00
Groundworks Jacksonville, Inc. – $60,113.00, not to exceed $197,783.00
Jacksonville Zoo - $76,987.00, not to exceed $246,067.00
Police Athletic League - $22,813.00, not to exceed $48,478.00
Wayman Community Development Corp. - $66,667.00, not to exceed $100,667.00
YMCA of Florida's First Coast - $40,390.00, not to exceed $100,975.00

Funding Source: JCOD191RG-08201 - To be executed by formal amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

BUYER _____ Annette Barney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 9/28/17

Kathy Wilkins _____ OTHER _____

ACTION OF AWARDING AUTHORITY DATE 9/29/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and decrease the four (4) contracts listed below by $166,870.00 and to unencumber the funding not needed for the remainder of fiscal year 2017 in the amended not to exceed expenditure amount of $624,718.00.

Don't Miss a Beat, Inc. – $48,340.00 ($89,340.00 decrease by $41,000.00)
Fresh Ministries – $46,530.00 ($85,530.00 decrease by $39,000.00)
Wayman Community Development Corp. - $34,000.00 ($75,000.00 decrease by $41,000.00)
Boys and Girls Club of NE FL - $24,130.00 ($70,000.00 decrease by $45,870.00)

Funding Source: JCOD019TP-08201 - To be executed by formal amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/5/17

Katoria Wilkins _____ OTHER _____

Teresa Eidson _____

_____

_____

_____

ACTION OF AWARDING AUTHORITY DATE 6/05/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015 05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and decrease the four (4) contracts listed below by $166,870.00 and to unencumber the funding not needed for the remainder of fiscal year 2017 in the amended not to exceed expenditure amount of $624,718.00.

Don't Miss a Beat, Inc. – $48,340.00 ($89,340.00 decrease by $41,000.00)
Fresh Ministries – $46,530.00 ($85,530.00 decrease by $39,000.00)
Wayman Community Development Corp. - $34,000.00 ($75,000.00 decrease by $41,000.00)
Boys and Girls Club of NE FL - $24,130.00 ($70,000.00 decrease by $45,870.00)

Funding Source: JCOD019TP-08201 - To be executed by formal amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/5/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/05/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to correct the period of service end date from May 30, 2017 to May 31, 2017.

Recommend approval to extend the award with four (4) of the ten (10) contractors listed below for a four (4) month period from May 31, 2017 through September 30, 2017 in the amount of $127,440.00. The YMCA will be extended for the four (4) month period with no additional funds. A fifth contractor, KIPP Jacksonville, Inc. will be extended for one (1) month through June 30, 2017 with no additional funds. Total revised estimated annual expenditure amount not to exceed $919,028.00.

Girl Scouts of Gateway Council, Inc. – increase by $26,340.00, not to exceed $106,158.00
Groundworks Jacksonville, Inc. – increase by $47,500.00, not to exceed $137,670.00
Jacksonville Zoo - increase by $53,800.00, not to exceed $169,080.00

Funding remains unchanged:
Kipp Jacksonville, Inc. - $100,000.00; YMCA of Florida's First Coast - $60,585.00; Don't Miss a Beat, Inc. – $89,340.00; Fresh Ministries - $85,530.00; Wayman Community Development Corp. - $75,000.00; Police Athletic League - $25,665.00; Boys and Girls Club of NE FL - $70,000.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract amendment through the Office of General Counsel.

Attachments; Recommendation Memo, Vendor Letters and Previous Awards

BUYER Marla Kadz
FOR ANNETTE BURNEY

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/11/17

Kathia Wilkins
Teresa R. Eubanks
OTHER

ACTION OF AWARDING AUTHORITY DATE 5/11/17

APPROVED DISAPPROVED:

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to increase Boys and Girls Club of Northeast Florida in the amount of $20,000.00 for the period ending September 30, 2017. Total revised estimated annual expenditure in the not to exceed amount of $791,588.00.

Boys and Girls Club of NE FL – increase by $20,000.00 from $50,000.00 to $70,000.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER ANNETTE BURNEY

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 1/19/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 1/19/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Pam E. Mousa
Chief Administrative Officer
Office of Mayor Lenny Curry
Pursuant to Administrative Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT -- June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Award approved 10/20/16 for an increase to Kipp Jacksonville, Inc. in the amount of $3,604.00. Recommend approval to amend the award to correct the increase amount to $3,554.00, correcting the not to exceed amount to $517,449.00.

Recommend approval to amend the award to increased Don't Miss a Beat in the amount of $17,944.00, to add the contractors below in the amount of $236,195.00 for the period of January 1, 2017 through September 30, 2017. Total revised estimated annual expenditure in the not to exceed amount of $771,588.00.

Don't Miss a Beat, Inc. -- increase by$17,944.00 from $71,396.00 to ~~$88,798.00~~ 89,340.00
Fresh Ministries -- award amount $85,530.00
Wayman Community Development Corp. - $75,000.00
Police Athlethic League - $25,665.00
Boys and Girls Club of NE FL - $50,000.00

Funding Remains Unchanged:
Girl Scouts of Gateway Council, Inc. - $79,818.00; Groundworks Jacksonville, Inc. - $90,170.00; Jacksonville Zoo - $115,480.00; Kipp Jacksonville, Inc. - $100,000.00; YMCA of Florida's First Coast - $60,585.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER ANNETTE BURNEY RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 12-08-16

OTHER

ACTION OF AWARDING AUTHORITY DATE 12/10/16

APPROVED ✓ DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Contract Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-06

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017, with a 4-month extension and the option to renew for one (1) additional year

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add Don't Miss a Beat, Inc. in the amount of $71,396.00 through September 30, 2017; and increase the amount to Kipp Jacksonville, Inc. by $3,604.00 to $100,000.00. Total revised estimated annual expenditure for the initial period ending May 30, 2017 in the not to exceed amount of $517,499.00.

Don't Miss a Beat, Inc. - $71,396.00
Kipp Jacksonville, Inc. - Increased by $3,604.00, from $96,396.00 to $100,000.00

Funding Remains Unchanged:
Girl Scouts of Gateway Council, Inc. - $79,818.00
Groundworks Jacksonville, Inc. - $90,170.00
Jacksonville Zoo - $115,480.00
YMCA of Florida's First Coast - $60,585.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel. (Various Contract)

Attachments: Recommendation Memo, Tabulation, Scoring Matrix and Previous Award

BUYER ANNETTE BURNEY

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/20/16

OTHER

ACTION OF AWARDING AUTHORITY DATE 10/20/16

MR APPROVED ✓ DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017, with a 4-month extension and the option to renew for one (1) additional year

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the five (5) contractors listed below to provide out-of-school time teen programming for the period of June 1, 2016 through May 30, 2017 in the not to exceed expenditure amount of $442,499.00:

Girl Scouts of Gateway Council, Inc. - $79,818.00
Groundworks Jacksonville, Inc. - $90,170.00
Jacksonville Zoo - $116,480.00
Kipp Jacksonville, Inc. - $96,446.00
YMCA of Florida's First Coast - $60,585.00

The remaining 13 respondents listed in the attached memo and outlined in Attachment 1 will not be awarded due to lack of funding or low score.

Funding Source: JCOD019TP-08201 - To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER: ANNETTE BURNEY

RESPECTFULLY SUBMITTED: For GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 5-26-16

OTHER ____

ACTION OF AWARDING AUTHORITY DATE 5/26/16

APPROVED ✓ DISAPPROVED ____

OTHER: ____

SIGNATURE OF AUTHENTICATION ____ Sari E. Moosa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the one (1) renewal option with the contractors listed below for an eight (8) month period from October 1, 2017 through May 31, 2018. Total revised estimated annual expenditure amount is $517,991.00, for an expenditure amount not to exceed $1,270,149.00.

Boys and Girls Club of NE FL - $62,222.00, not exceed $86,352.00
Don't Miss a Beat, Inc. – $59,560.00, not to exceed $107,900.00
Fresh Ministries – $76,027.00, not to exceed $122,557.00
Girl Scouts of Gateway Council, Inc. – 53,212.00, not to exceed $159,370.00
Groundworks Jacksonville, Inc. – $60,113.00, not to exceed $197,783.00
Jacksonville Zoo - $76,987.00, not to exceed $246,067.00
Police Athletic League - $22,813.00, not to exceed $48,478.00
Wayman Community Development Corp. - $66,667.00, not to exceed $100,667.00
YMCA of Florida's First Coast - $40,390.00, not to exceed $100,975.00

Funding Source: JCOD191RG-08201 - To be executed by formal amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

BUYER _____ Annette Berney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 9/28/17

Kabra Wilkins _____ OTHER _____

ACTION OF AWARDING AUTHORITY DATE 9/29/17

APPROVED: _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and decrease the four (4) contracts listed below by $166,870.00 and to unencumber the funding not needed for the remainder of fiscal year 2017 in the amended not to exceed expenditure amount of $624,718.00.

Don't Miss a Beat, Inc. – $48,340.00 ($89,340.00 decrease by $41,000.00)
Fresh Ministries – $46,530.00 ($85,530.00 decrease by $39,000.00)
Wayman Community Development Corp. - $34,000.00 ($75,000.00 decrease by $41,000.00)
Boys and Girls Club of NE FL - $24,130.00 ($70,000.00 decrease by $45,870.00)

Funding Source: JCOD019TP-08201 - To be executed by formal amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/5/17

Katoria Wilkins

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/05/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015 05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to correct the period of service end date from May 30, 2017 to May 31, 2017.

Recommend approval to extend the award with four (4) of the ten (10) contractors listed below for a four (4) month period from May 31, 2017 through September 30, 2017 in the amount of $127,440.00. The YMCA will be extended for the four (4) month period with no additional funds. A fifth contractor, KIPP Jacksonville, Inc. will be extended for one (1) month through June 30, 2017 with no additional funds. Total revised estimated annual expenditure amount not to exceed $919,028.00.

Girl Scouts of Gateway Council, Inc. – increase by $26,340.00, not to exceed $106,158.00
Groundworks Jacksonville, Inc. – increase by $47,500.00, not to exceed $137,670.00
Jacksonville Zoo - increase by $53,600.00, not to exceed $169,080.00

Funding remains unchanged:
Kipp Jacksonville, Inc. - $100,000.00; YMCA of Florida's First Coast - $80,585.00; Don't Miss a Beat, Inc. – $89,340.00; Fresh Ministries - $85,530.00; Wayman Community Development Corp. - $75,000.00; Police Athletic League - $25,565.00; Boys and Girls Club of NE FL - $70,000.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract amendment through the Office of General Counsel.

Attachments; Recommendation Memo, Vendor Letters and Previous Awards

BUYER Marsha Kadis
FOR ANNETTE BURNEY

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/11/17

Katora Williams
Teresa R Eicher
OTHER

ACTION OF AWARDING AUTHORITY DATE 5/11/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0461-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to increase Boys and Girls Club of Northeast Florida in the amount of $20,000.00 for the period ending September 30, 2017. Total revised estimated annual expenditure in the not to exceed amount of $791,588.00.

Boys and Girls Club of NE FL – increase by $20,000.00 from $50,000.00 to $70,000.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 1/19/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 1/19/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Dan E. Mousa
Chief Administrative Officer
Mayor Lenny Curry
Authority
Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/28/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Award approved 10/20/16 for an increase to Kipp Jacksonville, Inc. in the amount of $3,604.00. Recommend approval to amend the award to correct the increase amount to $3,554.00, correcting the not to exceed amount to $517,449.00.

Recommend approval to amend the award to increased Don't Miss a Beat in the amount of $17,944.00, to add the contractors below in the amount of $236,195.00 for the period of January 1, 2017 through September 30, 2017. Total revised estimated annual expenditure in the not to exceed amount of $771,588.00.

Don't Miss a Beat, Inc. – increase by$17,944.00 from $71,396.00 to ~~$88,792.88~~ $89,340.00
Fresh Ministries – award amount $85,530.00
Wayman Community Development Corp. - $75,000.00
Police Athletic League - $25,665.00
Boys and Girls Club of NE FL - $50,000.00

Funding Remains Unchanged:
Girl Scouts of Gateway Council, Inc. - $79,818.00; Groundworks Jacksonville, Inc. - $90,170.00; Jacksonville Zoo - $115,460.00; Kipp Jacksonville, Inc. - $100,000.00; YMCA of Florida's First Coast - $60,585.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER ANNETTE BURNEY RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 12-08-16

OTHER

ACTION OF AWARDING AUTHORITY DATE 12/10/16

APPROVED DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017, with a 4-month extension and the option to renew for one (1) additional year

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add Don't Miss a Beat, Inc. in the amount of $71,396.00 through September 30, 2017; and increase the amount to Kipp Jacksonville, Inc. by $3,604.00 to $100,000.00. Total revised estimated annual expenditure for the initial period ending May 30, 2017 in the not to exceed amount of $517,499.00.

Don't Miss a Beat, Inc. - $71,396.00
Kipp Jacksonville, Inc. - Increased by $3,604.00, from $96,396.00 to $100,000.00

Funding Remains Unchanged:
Girl Scouts of Gateway Council, Inc. - $79,818.00
Groundworks Jacksonville, Inc. - $90,170.00
Jacksonville Zoo - $115,480.00
YMCA of Florida's First Coast - $60,585.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel. (Various Contract)

Attachments: Recommendation Memo, Tabulation, Scoring Matrix and Previous Award

BUYER ANNETTE BURNEY RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/20/16

OTHER

ACTION OF AWARDING AUTHORITY DATE 10/20/16

MR APPROVED ✓ DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017, with a 4-month extension and the option to renew for one (1) additional year

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the five (5) contractors listed below to provide out-of-school time teen programming for the period of June 1, 2016 through May 30, 2017 in the not to exceed expenditure amount of $442,499.00:

Girl Scouts of Gateway Council, Inc. - $79,816.00
Groundworks Jacksonville, Inc. - $90,170.00
Jacksonville Zoo - $115,480.00
Kipp Jacksonville, Inc. - $96,446.00
YMCA of Florida's First Coast - $60,585.00

The remaining 13 respondents listed in the attached memo and outlined in Attachment 1 will not be awarded due to lack of funding or low score.

Funding Source: JCOD019TP-08201 - To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER ANNETTE BURNEY

RESPECTFULLY SUBMITTED For GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 5-26-16

OTHER ____

ACTION OF AWARDING AUTHORITY DATE 5/26/16

MR APPROVED ✓ DISAPPROVED: ____

OTHER: ____

SIGNATURE OF AUTHENTICATION ____ Scott E. Wood
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

	5/26/2016	10/20/2016	12/10/2016	1/19/17 (pend	5/11/2017	6/5/2017	1 Year Renewal pending 9/29/17	Vendor Totals
Girls Scouts	$ 79,818.00				$ 26,340.00		$ 53,212.00	$ 159,370.00
Groundworks	$ 90,170.00				$ 47,500.00		$ 60,113.00	$ 197,783.00
Jax Zoo	$ 115,480.00				$ 53,600.00		$ 76,987.00	$ 246,067.00
Kipp	$ 96,446.00	$ 3,554.00						$ 100,000.00
YMCA	$ 60,585.00						$ 40,390.00	$ 100,975.00
Don't Miss a Beat		$ 71,396.00	$ 17,944.00			($41,000.00)	$59,560.00	$ 107,900.00
Fresh Ministries			$ 85,530.00			($39,000.00)	$76,027.00	$ 122,557.00
Wayman			$ 75,000.00			($41,000.00)	$66,667.00	$ 100,667.00
PAL			$ 25,665.00				$22,813.00	$ 48,478.00
Boys & Girls/Bridge			$ 50,000.00	$ 20,000.00		$ (45,870.00)	$ 62,222.00	$ 86,352.00
			$ 254,139.00		$ 127,440.00	($166,870.00)	$ 517,991.00	$1,270,149.00
NTE	$ 442,499.00	$ 517,449.00	$ 771,588.00	$ 791,588.00	$ 919,028.00	$ 752,158.00	$ 1,270,149.00	

	5/26/2016	10/20/2016	12/10/2016	1/19/17 (pend	5/11/2017	6/5/2017	1 Year Renewal pending 9/29/17	Vendor Totals
Girls Scouts	$ 79,818.00				$ 26,340.00		$ 53,212.00	$ 159,370.00
Groundworks	$ 90,170.00				$ 47,500.00		$ 60,113.00	$ 197,783.00
Jax Zoo	$ 115,480.00				$ 53,600.00		$ 76,987.00	$ 246,067.00
Kipp	$ 96,446.00	$ 3,554.00						$ 100,000.00
YMCA	$ 60,585.00						$ 40,390.00	$ 100,975.00
Don't Miss a Beat		$ 71,396.00	$ 17,944.00			($41,000.00)	$59,560.00	$ 107,900.00
Fresh Ministries			$ 85,530.00			($39,000.00)	$76,027.00	$ 122,557.00
Wayman			$ 75,000.00			($41,000.00)	$66,667.00	$ 100,667.00
PAL			$ 25,665.00				$22,813.00	$ 48,478.00
Boys & Girls/Bridge			$ 50,000.00	$ 20,000.00		$ (45,870.00)	$ 62,222.00	$ 86,352.00
			$ 254,139.00		$ 127,440.00	($166,870.00)	$ 517,991.00	$1,270,149.00
NTE	$ 442,499.00	$ 517,449.00	$ 771,588.00	$ 791,588.00	$ 919,028.00	$ 752,158.00	$ 1,270,149.00	