City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Engineering & Construction Management Division
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ONE CITY. ONE JACKSONVILLE.

October 3, 2019

10/18/19 11:27:00
Procurement Division

TO: Gregory W. Pease, Chairman
Professional Services Evaluation Committee

THRU: John P. Pappas, P.E.
Director

FROM: William J. Joyce, P.E.
Director of Operations

Robin G. Smith, P. E.
Chief, Engineering and Construction Management Division

SUBJECT: P-55-17 CEI Services for Riverplace Boulevard Roadway and Streetscape Improvements
DICP32UTID-06505-DI0100-01

Construction delays due to unforeseen conditions, design modifications and weather have extended the construction completion date beyond the original estimated hours for CEI services, which are required thru construction completion. Negotiations have resulted attached Contract Fee Schedule, Exhibit C to extend these services. JSEB goals of 20% will continue to be met. There is no rate increase associated with this amendment.

Accordingly, this is to recommend that Contract 9759-01, originally executed March 14, 2018, between the City and CSI Geo, Inc. for CEI Services for Riverplace Boulevard Roadway and Streetscape Improvements be amended to incorporate the attached Contract Fee Schedule, Exhibit C, to increase the not to exceed limit for Construction Engineering and Inspection Services by $101,437.03 to a new limit of $491,499.03; thereby increasing the maximum indebtedness by $101,437.93 to a new maximum of $491,499.03. All other terms and conditions are as provided in the RFP and the City's standard contract language.

RGS/lw

Attachment: Exhibit C

cc: Lori West, Public Works Contract Specialist, Engineering and Construction Management

ATTACHMENT D
CONTRACT FEE SUMMARY FORMAT FOR THE ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA

PART I - GENERAL	
1. Project **Riverplace Blvd Roadway and Streetscape Improvements**	**2. Proposal Number / Contract Number** **P-55-17 Addendum / TBD**
3. Consultant Name **CSI Geo**	**4. Date of Proposal** **13-Sep-19**

PART II - LABOR RELATED COSTS

5. Reimbursable Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTALS
Project Manager (PE)	$ -		$ -	
Senior Project Engineer	$ 34.38	35	$ 1,203.30	
Project Engineer/Administrator	$ 44.00	579	$ 25,476.00	
Sr Bridge/Rdwy Inspector	$ 27.00		$ -	
Bridge/Rdwy Inspector	$ 24.00	579	$ 13,896.00	
Administrative/Secretarial	$ 16.00		$ -	
Total Direct Labor	$ 34.01	1,193		$ 40,575.30
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate	127.27% x Total Direct Labor			$51,640.18
7. Subtotal: Labor + Overhead (Items 5 & 6)			$ 92,215.48	
8. Profit: Labor Related Costs	Item 7	x	10%	$9,221.55

PART III - OTHER COSTS

9. Miscellaneous Direct Costs		
a)	$ -	
b)	$ -	
c)	$ -	
TOTAL MISCELLANEOUS DIRECT COSTS		$ -
10. Subcontracts (Lump Sum)		
a)	$ -	
b)	$ -	
c)	$ -	
SUBCONTRACTS (REIMBURSABLE) SUBTOTAL		$ -
SUBTOTAL REIMBURSABLE AMOUNT (Items 5, 6, 8, 9, and 10)		$ 101,437.03
11. Reimbursable Costs (Limiting Amount)		
a) Construction Testing Services	$ -	
Proctors @$110 ea.		
LBRs @ $300 ea.		
Concrete Breaks (3 cyl.) @ $20 ea.		
Organic Content @ $30 ea.		
PH @ $25 ea.		
TOTAL REIMBURSABLE COSTS		$ -

PART IV - SUMMARY

TOTAL LIMITING AMOUNT OF THIS CONTRACT AMENDMENT (Reimbursable/NTE) (Items 5, 6, 8, 9, 10 and 11)	**$ 101,437.03**
12. TOTAL PRIOR CONTRACT AMOUNT	$ -
TOTAL AMENDED CONTRACT AMOUNT	**$ 101,437.03**