SUBJECT: Voice and Data Telecommunication Services

BID #: ESC-0440-10 **OPEN DATE: 07/28/2010**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE (3) YEARS FROM DATE OF EXECUTED CONTRACT WITH THREE (3), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: INFORMATION TECHNOLOGIES DIVISION

BASIS OF AWARD: TO THE HIGHEST SCORING BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: (91) NUMBER RECEIVED: (6) OTHER: (7)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the third and final two (2) year renewal option with AT&T Corporation, dba AT&T Florida to continue providing voice and data circuits to various City buildings for the Information Technologies Division. The period of service will be from October 1, 2018 through September 30, 2020. The requested expenditure for this renewal in the amount of $1,054,000.00 ($554,000.00 for FY19, $500,000.00 for FY20) for the Jacksonville Sheriff's Office and $3,400,000.00 ($1,700,000.00 for FY19 and $1,700,000.00 for FY20) for the Information Technologies Division, for a total renewal amount not-to-exceed $4,454,000.00, with a revised contract expenditure not-to-exceed $18,972,882.05.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2018. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event that funds are appropriated.

Funding to be encumbered as follows:
AFIT531CSCS-04102 - $1,700,000.00 FY19
AFIT531CSCS-04102 - $1,700,000.00 FY20
SHPP011ISM-04102 - $554,000.00 FY19
SHPS171SS91-04102 - $500,000.00 FY20
To be executed by formal contract amendment through the Office of General Counsel (Contract #8569)

ATTACHMENTS: Recommendation Memo; Vendor Agreement; Previous Awards

ANALYST: _____ CHELSEY FLEMING

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **Kenneth Lathrop, Chief Information Officer, Information Technologies Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

INFORMATION TECHNOLOGIES DIVISION

CITY OF JACKSONVILLE

06/08/18 11:16:10
Procurement Division

June 8, 2018

TO: **Greg Pease, Chief of Procurement Division**

THUR: **Kenneth E. Lathrop, Chief of Information Technologies / CIO** Kenneth E. Lathrop

FROM: **Thomas Ossi, Technology Contract and Records Manager, ITD** Thomas Ossi

SUBJECT: **ESC-0440-10 Voice and Data Telecommunications Services - CSPEC Renewal Request**

The Information Technologies Division is requesting approval to enter into our third and final two (2) year renewal options with AT&T Corporation dba AT&T Florida for our Voice and Data Telecommunications Services providing all of the voice and data circuits to the various City buildings.

ITD Management recommends continuation of the AT&T services as contractually solidified in City Contract 8569 and awarded per bid ESC-0440-10 Voice and Data Telecommunications Services.

The total anticipated amount for ITD for all voice, data and sonet services under this contract is $3,400,000.00. The total anticipated amount for JSO is $1,054,000.00. The combined expenditure amount for both ITD and JSO is $4,454,000.00 for two years of services. The period of service to begin October 1, 2018 through September 30, 2020.

ITD Funding Source: AFIT531CSCS - 04102 in the amount of $1,700,000.00 for FY19
ITD Funding Source: AFIT531CSCS - 04102 in the amount of $1,700,000.00 for FY20

JSO Funding Source: SHPP011ISM - 04102 in the amount of $554,000.00 for FY19
JSO Funding Source: SHPS171SS91 - 04102 in the amount of $500,000.00 for FY20

The total maximum indebtedness not to exceed prior awarded amount is $14,518,882.05. The total maximum indebtedness not to exceed amount for this award is $18,972,882.05. This award will require a formal contract amendment through Office of General Counsel on City Contract # 8569.

Your favorable approval of this request is appreciated.

Attachment: AT&T Addendum Agreement FL 17-2019-02
AT&T Concurrence Renewal Option memo
JSO Concurrence Renewal Option memo
City Contract # 8569 Eleventh Amendment
ESC-0440-10 Award dated 10/26/2017

CC: Michael Rooney, Network/Telephone Manager
Robert Gray, Technology Infrastructure Manager

FINANCE AND ADMINISTRATION DEPARTMENT
214 N. Hogan St. 9th Floor | Jacksonville, FL 32202 | Phone: 904.255.8000 | Fax: 904.232.6932

Jacksonville Sheriff's Office

Duval County, Florida

Mike Williams, Sheriff

501 E. Bay Street
Jacksonville, FL 32202

To: Gregory Pease
Chief of Procurement

Thru: Bill Clement, CPA
Chief of Budget & Administration

From: Johnny Oldham
Assistant Chief of Information Systems Management

Subject: Renewal of ESC-0440-10 Voice and Data Telecommunications Services – Contract Renewal Agreement

Date: March 9, 2018

The Jacksonville Sheriff's Office is requesting approval to participate in the third and final two (2) year renewals with AT&T for voice and data telecommunication services for the period from October 1, 2018, through September 30, 2020. The anticipated expenditure amount for the two (2) year renewal period is $1,054,000.00. The funding source is SHPP011ISM-04102 in the amount of $554,000.00 and SHPS171SS91 – 04102 in the amount of $500,000.00.

Please let me know if you require any additional information. Thank you for your assistance.

Feb 23, 2018

To whom it may concern:

RE: Contract with City of Jacksonville and AT&T for Voice and Data Services

This is a letter is to inform you that your current contract with AT&T is set to expire Sept 30, 2018 per Bid # ESC-0440-10. AT&T would like to renew the service for 24 months per RFP ESC-0440-10 which included several 2 year renewal options. AT&T has presented a 2 year renewal option with adjusted pricing that would go into effect after the extension is exercised. The terms and conditions of the contract would remain the same.

Should your office require any further information, please feel free to contact me at 904-476-3100.

Sincerely,

W Chris Wadley

Chris Wadley

AT&T Account Manager

904-407-2751 office

904-476-3100 cell

Cw3669@att.com

Addendum Agreement

Case Number FL17-2019-02

CUSTOMER ("Customer")	AT&T ("AT&T")
THE CITY OF JACKSONVILLE Street Address: 214 N HOGAN ST City: JACKSONVILLE State: FL Zip Code: 32202- **Billing Address** Street Address: 214 N HOGAN ST City: JACKSONVILLE State: FL Zip Code: 32202-	For purposes of this Addendum, AT&T means the Service Provider specifically identified herein.
CUSTOMER Contact (for Contract Notices)	**AT&T Sales Contact Information and for Contract Notices**
Name: Tom Ossi Title: Technology Contract and Records Manager Telephone: 904-255-8080 Fax: - - Email: TOssi@coj.net Street Address: 214 N HOGAN ST City: JACKSONVILLE State: FL Zip Code: 32202-	Name: CHRIS WADLEY Title: ACCOUNT EXECUTIVE Telephone: 904-407-2751 Fax: - - Email: cw3669@att.com Attention: Assistant Vice President Street Address: 2180 Lake Blvd., 7th Floor City: Atlanta State: GA Zip Code: 30319 With a copy to: AT&T Corp. One AT&T Way, Bedminster, NJ 07921-0752 ATTN: Master Agreement Support Team Email: **mast@att.com**

THE UNDERSIGNED PARTIES, AT&T Florida, ("Company") and THE CITY OF JACKSONVILLE ("Customer" or "Subscriber"), hereby agree, as acknowledged by their appropriate signatures as set out below, to amend and change Contract Service Arrangement (CSA) Agreement FL03-4214-02. This Addendum Agreement is based upon the following terms and conditions as well as any Attachment(s) affixed and the appropriate lawfully filed and approved tariffs which are by this reference incorporated herein.

This Addendum shall be void if not executed by Customer and received by AT&T within 30 days of the date AT&T executed the Addendum, or if Customer alters, adds or deletes any of the provisions in the version executed by AT&T.

Offer Expiration: This offer shall expire on: 8/1/2018.

Accepted by:

Subscriber:
THE CITY OF JACKSONVILLE

By: _____
Authorized Signature

Printed Name: _____

Title: _____

Date: _____

Company:
AT&T Florida

By: _____
Authorized Signature

Printed Name: _____

Title: _____

Date: _____

Accepted by:

Subscriber:
THE CITY OF JACKSONVILLE

By: _____

Addendum Agreement

Service description:
This Addendum provides for an extension of the Contract Term for BellSouth® Primary Rate ISDN - Voice/Data (Standard) service, Business Lines as part of Basic Local Service, Centrex service, and Metro Ethernet service. It also provides for the addition of a rate element for 50 M Burst service.

This Addendum provides for a twenty-four (24) month service period from the Company date of acceptance of this Addendum and will end on September 30th, 2020.

All terms and conditions of Contract Service Arrangement Agreement FL03-4214-02 apply to this Addendum unless modified herein.

Addendum Agreement

Case Number FL17-2019-02
Option 1 of 1

RATES AND CHARGES

	Rate Elements	Non-Recurring	Monthly Rate	USOC
1	There are no changes to all other existing rate elements:	$.00	$.00	
2	Metro Ethernet Additional Mileage >10-25Miles	$.00	$111.00	MTEMA
3	Metro Ethernet Addl Mileage 10-25Miles per 2-9G Conn	$.00	$105.00	MTEMO
4	Metro Ethernet Optional Optic Term at Customer Premises	$.00	$.00	MTEO1
5	Metro Ethernet Premium Arrgmnt 4M Premium Conn, Fixed Mode	$.00	$328.50	MTEP1
6	Metro Ethernet Premium Arrgmnt 8M Premium Conn, Fixed Mode	$.00	$379.50	MTEP2
7	Metro Ethernet service, 10 Mbps Premium Connection, per connection, Fixed Mode	$.00	$400.00	MTEP3
8	Metro Ethernet service, 20 Mbps Premium Connection, per connection, Fixed Mode	$.00	$468.00	MTEP4

RATES AND CHARGES

9	Metro Ethernet service, 50 Mbps Premium Connection, per connection, Fixed Mode	$.00	$501.00	MTEP5
10	Metro Ethernet service, 100 Mbps Premium Connection, per connection, Fixed Mode	$.00	$546.00	MTEP6
11	Metro Ethernet Premium Arr 2M Premium Conn-Fixed Mode	$.00	$316.50	MTEPO
12	Metro Ethernet Premium Shared Ethernet	$.00	$.00	MTEPZ
13	Metro Ethernet service, 10 Mbps Premium Connection, per connection, Burst Mode	$.00	$421.20	MTEE3
14	Metro Ethernet service, 20 Mbps Premium Connection, per connection, Burst Mode	$.00	$486.72	MTEE4
15	Metro Ethernet service, 50 Mbps Premium Connection, per connection, Burst Mode	$.00	$601.20	MTEE5
16	Contract Preparation Charge	$.00	$.00	WGGVF

RATES AND CHARGES

RATES AND CHARGES

NOTES:

The 'NOTES' Section of the 'RATES AND CHARGES' pages of the existing Contract Service Arrangement is modified with the following:

EARLY TERMINATION - PRI

If Customer migrates an AT&T ILEC PRI Service or Service Component, including DS1 used as transport for AT&T ILEC PRI Service (the "Terminated ILEC Service") to a qualifying AT&T Business Voice over IP (BVoIP) Service, then AT&T will waive the Early Termination Charge directly resulting from terminating the Terminated ILEC Service if:
(1) the Terminated ILEC Service has been installed at the Customer site for no fewer than 12 months;
(2) the term for the replacement agreement is equal to or greater than the remaining term for the Terminated ILEC Service;
(3) the replacement AT&T BVoIP Service is installed or available at the same Customer sites as the Terminated ILEC Service; and
(4) activation of the replacement AT&T BVoIP service at the Customer site occurs within 90 days of termination of the Terminated ILEC Service at that Customer site.
The foregoing shall not apply to Services provided by the AT&T ILEC affiliate in Connecticut.

EARLY TERMINATION - CENTREX

If Customer migrates an AT&T ILEC Centrex Service or Service Component, (the "Terminated ILEC Service") to a qualifying AT&T Business Voice over IP (BVoIP) Service, then AT&T will waive the Early Termination Charge directly resulting from terminating the Terminated ILEC Service if:
(1) the Terminated ILEC Service has been installed at the Customer site for no fewer than 12 months;
(2) the term for the replacement agreement is equal to or greater than the remaining term for the Terminated ILEC Service;
(3) the replacement AT&T BVoIP Service is installed or available at the same Customer sites as the Terminated ILEC Service; and
(4) activation of the replacement AT&T BVoIP service at the Customer site occurs within 90 days of termination of the Terminated ILEC Service at that Customer site.
The foregoing shall not apply to Services provided by the AT&T ILEC affiliate in Connecticut.

EVOLUTION OF SERVICE – METRO ETHERNET

AT&T may replace the Metro Ethernet Service with AT&T Switched Ethernet Service ("Successor Service"). The Parties will cooperate in migrating to the Successor Service to help avoid any unintended interruptions. If AT&T replaces the Service with a Successor Service and the replacement has a materially adverse impact on Customer, and AT&T does not affect revisions that remedy such materially adverse impact within 30 days after receipt of notice from Customer, then Customer may, as Customer's sole remedy, elect to terminate the affected Service Components on 30 days' notice to AT&T, given not later than 90 days after the Service is replaced. "Materially adverse impacts" do not include changes to non-stabilized pricing, changes required by governmental authority, or assessment of or changes to additional charges such as surcharges or taxes.

NOTICE OF WITHDRAWAL – ALL PRODUCTS

Service and Service Component Withdrawals during Contract Service Agreement Term	
Prior Notice Required from AT&T to Withdraw and Terminate Service	12 months

Prior Notice Required from AT&T to Withdraw and Terminate a Service Component	120 days
Applicable Services/Service Components	Any ISDN PRI Metro Ethernet service Business Lines Centrex Service

There are no other additions, deletions or changes to the above referenced Contract Service Agreement included in this Addendum. All other terms and conditions as previously agreed and acknowledged remain unchanged and in full force and in effect.

All trademarks and service marks contained herein are owned by AT&T Intellectual Property and/or AT&T affiliated companies.

END OF ARRANGEMENT AGREEMENT OPTION 1

SUBJECT: Voice and Data Telecommunication Services

BID #: ESC-0440-10 **OPEN DATE: 07/28/2010**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE (3) YEARS FROM DATE OF EXECUTED CONTRACT WITH THREE (3), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: INFORMATION TECHNOLOGIES DIVISION

BASIS OF AWARD: TO THE HIGHEST SCORING BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: (91) NUMBER RECEIVED: (6) OTHER: (7)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to award funding for the second year of the second (2) renewal option with AT&T Corporation, dba AT&T Florida, in the amount of $1,700,000.00 for the Information Technologies Division. The period of service to remain unchanged through September 30, 2018, with the total award expenditure not-to-exceed $14,518,882.05.

Funding to be encumbered from account AFIT531CSCS-04102
To be executed by formal contract amendment through the Office of General Counsel (Contract #8569)

ATTACHMENTS: Recommendation Memo; Previous Awards

ANALYST: CHELSEY FLEMING **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **Kenneth Lathrop, Chief Information Officer, Information Technologies Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/26/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/26/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Voice and Data Telecommunication Services

BID #: ESC-0440-10

OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE (3) YEARS FROM DATE OF EXECUTED CONTRACT WITH THREE (3), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: INFORMATION TECHNOLOGIES DIVISION

BASIS OF AWARD: TO THE HIGHEST SCORING BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: (91) **NUMBER RECEIVED: (6)** **OTHER: (7)**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award to AT&T Corporation, dba AT&T Florida, in the amount of $150,000.00 for FY18 funding for the Jacksonville Sheriff's Office. The period of service to remain unchanged through September 30, 2018, with the total award expenditure not-to-exceed $12,818,882.05.

Funding for FY17 to be encumbered from account SHPS171SS91-04102
To be executed by formal contract amendment through the Office of General Counsel (Contract #8569)

ATTACHMENTS: Recommendation Memo; Previous Awards

ANALYST: _____ CHELSEY FLEMING

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Bill Clement, Chief of Budget & Administration, Jacksonville Sheriff's Office

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/12/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/14/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For. Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Voice and Data Telecommunication Services

BID #: ESC-0440-10 **OPEN DATE:** 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE (3) YEARS FROM DATE OF EXECUTED CONTRACT WITH THREE (3), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: INFORMATION TECHNOLOGIES DIVISION

BASIS OF AWARD: TO THE HIGHEST SCORING BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: (91) NUMBER RECEIVED: (6) OTHER: (7)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award to AT&T Corporation, dba AT&T Florida, in the amount of $500,000.00, $250,000.00 for FY17 and $250,000.00 for FY18, for the Jacksonville Sheriff's Office. The period of service to remain unchanged through September 30, 2018, with the total revised expenditure not-to-exceed $412,000.00 for FY17 and a revised award expenditure not-to-exceed $12,668,882.05.

Funding for FY17 to be encumbered from accounts:
SHPP011ISM-04102 - $130,000.00
SHPP011ISM-04662 - $120,000.00
To be executed by formal contract amendment through the Office of General Counsel (Contract #8569)

ATTACHMENTS: Recommendation Memo; Previous Awards

ANALYST: _____ CHELSEY RENFROE **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Bill Clement, CPA, Chief of Budget & Administration, Jacksonville Sheriff's Office

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 3/02/17

Deeda Bains _____ OTHER: _____
Teresa R. Eichner _____
_____ _____
_____ _____
_____ _____

ACTION OF AWARDING AUTHORITY DATE 3/07/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____ Sam F. Mousa
Chief Administrative Officer
~~For: Mayor Lenny Curry~~
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Voice and Data Telecommunication Services

BID #: ESC-0440-10 OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE (3) YEARS FROM DATE OF EXECUTED CONTRACT WITH THREE (3), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: INFORMATION TECHNOLOGIES DIVISION

BASIS OF AWARD: TO THE HIGHEST SCORING BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: (91) NUMBER RECEIVED: (5) OTHER: (7)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify award from October 1, 2016 through date of award.

Recommend approval of the second (2) of three (3), two (2) year renewal options with AT&T Corporation, dba AT&T Florida to continue providing voice and data circuits to various City buildings for the Information Technologies Division, from date of award through September 30, 2018. Annual expenditure in the amount of $162,000.00 for the Jacksonville Sheriff's Office and $1,700,000.00 for the Information Technologies Division, total annual expenditure not-to-exceed $1,862,000.00, with a revised contract expenditure not-to-exceed $12,168,862.05.

Funding to be encumbered from accounts:
AFIT531CSCS-04102 - $1,700,000.00
SHPS171SS91-04102 - $150,000.00
SHPP011ISM-04102 - $12,000.00
To be executed by formal contract amendment through the Office of General Counsel (Contract #8569)

ATTACHMENTS: Recommendation Memo; Vendor Agreement; Contract; Previous Awards

ANALYST: CHELSEY RENFROE

RESPECTFULLY SUBMITTED GREGORY FEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Lathrop, Chief Information Officer, Information Technologies Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10-13-16

Thomas Ossi

Teresa R. Eiber

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/13/16

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Corey E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Pursuant to:
Executive Order No. 1

SUBJECT: VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)

BID # ESC-0440-10 OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.

FOR: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 5 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AMEND AWARD WITH AT&T TO INCLUDE THE ACTIVATION OF THE 9-1-1 SERVICE AT THE NEW DUVAL COUNTY COURTHOUSE FOR THE CURRENT PERIOD ENDING SEPTEMBER 30, 2012, IN THE NOT TO EXCEED EXPENDITURE AMOUNT OF $3,595 25, FOR A TOTAL NOT TO EXCEED EXPENDITURE AMOUNT OF $ 3,457,595.25 FOR SECTION A.

ACCOUNT CODE: OPIT533 04102

ATTACHMENTS: RECOMMENDATION MEMO, AT&T PRICING SHEETS, PREVIOUS AWARDS

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED
for GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: USHA MOHAN, CHIEF, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 05/31/12

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/7/12

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
Deputy Chief Administrative Officer
For Mayor Alvin Brown
Under Authority of
Executive Order No. 2011-06

SUBJECT: VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)

BID # ESC-0440-10

OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.

FOR: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AWARD SECTION A TO AT&T AS A RESULT OF NEGOTIATIONS FOR VOICE AND DATA TELECOMMUNICATIONS IN THE NOT TO EXCEED AMOUNT OF $ 3,454,000 00

SECTION A – VOICE AND TELECOMMUNICATIONS SERVICES – TERM FOR THE PUBLIC LIBRARY ONLY IS FROM THE EXECUTION OF CONTRACT TO JUNE 30, 2012, TO COINCIDE WITH THE BEGINNING OF THE E-RATE FILING CYCLE FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $73,000.00.

SECTION A – VOICE TELECOMMUNICATIONS SERVICES (EXCLUDING THE LIBRARY AS REFERENCED ABOVE) THE INITIAL TERM IS THREE (3) YEARS FROM CONTRACT EXECUTION FOR A NOT TO EXCEED AMOUNT OF $3,381,000.00 TO BE FUNDED ANNUALLY AS DETAILED BELOW:
INITIAL TERM FROM EXECUTION OF CONTRACT - 2010/2011 $1,127,000 00; SECOND ANNUAL TERM 2011/2012 $1,127,000.00; THIRD ANNUAL TERM 2012/2013 $1,127,000 00.

TOTAL NOT TO EXCEED EXPENDITURE AMOUNT OF $ 3,454,000.00 FOR SECTION A

ATTACHMENTS RECOMMENDATION MEMOS, VENDOR E MAIL, ATTACHMENTS, PREVIOUS AWARDS

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED Robert D. Wicker
for MICHAEL CLAPSADDLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE 06/30/11

Michael Turner
Michelle M.
Robert D. Wicker

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/30/11

APPROVED X DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Kerri Stewart

Kerri Stewart
Chief Administrative Officer
~~For Mayor John Peyton~~
Under Authority of
Executive Order No. 10-01

SUBJECT: VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)

BID # ESC-0440-10

OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.

FOR: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AMEND AWARD TO EXTEND THE DATE TO JUNE 30, 2012, FOR THE LIBRARY ONLY TO COINCIDE WITH THE BEGINNING OF THE E-RATE FILING CYCLE. THERE WILL BE NO CHANGE IN THE NOT TO EXCEED EXPENDITURE AMOUNT.

TOTAL NOT TO EXCEED EXPENDITURE AMOUNT OF $ 5,785,305.60 FOR SECTION B, REMAINS UNCHANGED.

ATTACHMENTS: RECOMMENDATION MEMOS, PREVIOUS AWARDS

BUYER Deidra Barnes
DEIDRA BARNES

RESPECTFULLY SUBMITTED Robert J Wisbar
MICHAEL CLAPSADDLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 06/23/11

Michael Turner
_____
_____
_____
_____
_____

OTHER _____

ACTION OF AWARDING AUTHORITY

APPROVED ✓ DISAPPROVED: _____

DATE 6-24-11
Derek Igou
Deputy Chief Administrative Officer
For Mayor John Peyton
Under Authority of
Executive Order No 10-02

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)

BID # ESC-0440-10

OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.

FOR: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO RESCIND THE AWARD WITH US LEC OF FLORIDA DBA PAETEC FOR SECTION A – VOICE TELECOMMUNICATIONS SERVICES PER THE ATTACHED RECOMMENDATION.

RECOMMEND APPROVAL TO ENTER INTO NEGOTIATIONS WITH AT&T THE NUMBER TWO RANKED FIRM IN SECTION A. THE RESULTS OF THE NEGOTIATIONS WILL BE DOCUMENTED AND SHARED WITH THE CSPEC COMMITTEE FOR APPROVAL.

ATTACHMENTS: RECOMMENDATION MEMOS, PREVIOUS AWARDS

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED Michael Clapsaddle
MICHAEL CLAPSADDLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 04/07/11

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 4-11-11

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Derek Igou
Deputy Chief Administrative Officer
For Mayor John Peyton
Under Authority of
Executive Order No. 10.02

SUBJECT: VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)

BID # ESC-0440-10

OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.

FOR: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AMEND AWARD TO ADJUST THE PERIOD OF SERVICE WITH AT&T FOR THE LIBRARY ONLY IN SECTION B - DATA TELECOMMUNICATIONS SERVICES FROM THREE (3) YEARS FROM DATE OF AWARD TO ONE (1) YEAR FROM DATE OF AWARD.

SECTION B – DATA TELECOMMUNICATIONS SERVICES - INITIAL ANNUAL TERM 2010/2011 $1,879,535.20; SECOND ANNUAL TERM 2011/2012 $1,879,535.20; THIRD ANNUAL TERM 2012/2013 $1,879,535.20; FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $ 5,638,605.60.

SECTION B – DATA TELECOMMUNICATIONS SERVICES - LIBRARY ONLY - INITIAL ANNUAL TERM 2010/2011 $146,700.00.

TOTAL NOT TO EXCEED EXPENDITURE AMOUNT OF $ 5,785,305.60 FOR SECTION B.

ATTACHMENTS: RECOMMENDATION MEMOS, VENDOR LETTER, PREVIOUS AWARDS

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED
MICHAEL CLAPSADDLE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 03/03/11

OTHER _____

ACTION OF AWARDING AUTHORITY

DATE 3-4-11

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION

Derek Igou
Deputy Chief Administrative Officer
For: Mayor John Paxton
Under Authority of:
Executive Order No. 10-02

SUBJECT: VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)

BID # ESC-0440-10

OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT. SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.

FOR: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AMEND AWARD TO ADJUST THE PERIOD OF SERVICE WITH US LEC OF FLORIDA DBA PAETEC FOR THE LIBRARY ONLY IN SECTION A – VOICE TELECOMMUNICATIONS SERVICES FROM THREE (3) YEARS FROM DATE OF AWARD TO ONE (1) YEAR FROM DATE OF AWARD.

SECTION A – VOICE TELECOMMUNICATIONS SERVICES - INITIAL ANNUAL TERM 2010/2011 $793,783.20; SECOND ANNUAL TERM 2011/2012 $793,783.20; THIRD ANNUAL TERM 2012/2013 $793,783.20; FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $ 2,381,349.60.

SECTION A – VOICE TELECOMMUNICATIONS SERVICES - LIBRARY ONLY - INITIAL ANNUAL TERM 2010/2011 $67,779.02.

TOTAL NOT TO EXCEED EXPENDITURE AMOUNT OF $ 2,449,128.62 FOR SECTION A.

ATTACHMENTS: RECOMMENDATION MEMOS, VENDOR LETTER, PREVIOUS AWARDS

BUYER Deidra Baines
DEIDRA BAINES

RESPECTFULLY SUBMITTED Robert D. Wicker
For MICHAEL CLAPSADDLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 03/03/11

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 3-4-11

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Derek Igou
Deputy Chief Administrative Officer
For Mayor John Peyton
Under Authority of
Executive Order No 10 02

SUBJECT: VOICE AND DATA TELECOMMUNICATIONS SERVICES - (CSPEC)

BID # ESC-44[illegible]-10 OPEN DATE: 07/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS.

FOR: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 8 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
RECOMMEND APPROVAL TO AWARD TO THE NUMBER ONE RANKED FIRM IN EACH OF THE SECTIONS AS LISTED BELOW AS A RESULT OF NEGOTIATIONS FOR VOICE AND DATA TELECOMMUNICATIONS FOR A PERIOD OF THREE (3) YEARS FROM EXECUTION OF THE CONTRACT IN THE NOT TO EXCEED AMOUNT OF $ 9,674,073.52.

SECTION A – VOICE TELECOMMUNICATIONS SERVICES – VENDOR: US LEC OF FLORIDA DBA PAETEC
INITIAL ANNUAL TERM 2010/2011 $861,562.24; SECOND ANNUAL TERM 2011/2012 $861,562.24; THIRD ANNUAL TERM 2012/2013 $861,562.24; FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $2,584,686.72
SECTION B – DATA TELECOMMUNICATIONS SERVICES – VENDOR: AT&T
INITIAL ANNUAL TERM 2010/2011 $2,026,235.20; SECOND ANNUAL TERM 2011/2012 $2,026,235.20; THIRD ANNUAL TERM 2012/2013 $2,026,235.20; FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $6,078,705.60
SECTION C – SONET FIBER OPTIC RING TOPOLOGY SERVICES – VENDOR: AT&T
INITIAL ANNUAL TERM 2010/2011 $403,560.40; SECOND ANNUAL TERM 2011/2012 $403,560.40; THIRD ANNUAL TERM 2012/2013 $403,560.40; FOR A NOT TO EXCEED EXPENDITURE AMOUNT OF $1,210,681.20

ATTACHMENTS: RECOMMENDATION MEMOS, SCOPE OF AWARD, AWARD LANGUAGE, STATEMENT OF WORK, PREVIOUS AWARD

BUYER Deora Baines
DEORA BAINES

RESPECTFULLY SUBMITTED Michael Clapsadole
MICHAEL CLAPSADOLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN J. HOLZENDORF, DIRECTOR AND CIO, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 01/20/11

Mutual Turner
[illegible]
Steven [illegible]
Michelle Mathews
Michael Clapsadole

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 1/21/11

APPROVED X DISAPPROVED _____

Kerri Stewart
Chief Administrative Officer
For Mayor John [illegible]
Under Authority of
Executive Order No. 0 01

OTHER: _____

SIGNATURE OF AUTHENTICATION Kerri Stewart

SUBJECT: Voice and Data Telecommunications Services

BID# ESC-044[illegible]-10

OPEN DATE: 7/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:

THREE YEAR AGREEMENT COMMENCING AT THE EXECUTION OF THE CONTRACT WITH THREE (3) ADDITIONAL TWO (2) YEAR RENEWAL OPTIONS

AGENCY: ITD

BASIS OF AWARD: AWARD TO THE BIDDER RECEIVING THE HIGHEST SCORE IN EACH SECTION BASED ON STATED CRITERIA

NUMBER OF BIDS INVITED 91 NUMBER RECEIVED 9 OTHER 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

RECOMMEND APPROVAL TO REJECT DELTACOM, INC., COMCAST BUSINESS COMMUNICATIONS, LLC, PRESIDIO NETWORK SOLUTIONS, TW TELECOM SECTIONS A&B, AND US LEC OF FLORIDA DBA PAETEC SECTIONS B&C FOR NOT MEETING BID SPECIFICATION AS STATED IN THE BID DOCUMENTS

RECOMMEND APPROVAL TO ENTER INTO NEGOTIATIONS WITH THE NUMBER ONE RANKED FIRM IN EACH OF THE SECTIONS AS LISTED BELOW. THE RESULTS OF THE NEGOTIATIONS WILL BE DOCUMENTED AND SHARED WITH THE CSPEC COMMITTEE FOR APPROVAL.

SECTION A - VOICE TELECOMMUNICATIONS SERVICES - VENDOR: US LEC OF FLORIDA DBA PAETEC
SECTION B - DATA TELECOMMUNICATIONS SERVICES - VENDOR: AT&T
SECTION C - SONET FIBER OPTIC RING TOPOLOGY SERVICES - VENDOR: AT&T

ATTACHMENTS: RECOMMENDATION MEMO, GENERAL REQUIREMENTS, ADDENDUM THREE, BID EVALUATION MATRIX, BID TABULATION SHEET, BID EVALUATION FORMS, BID REJECTION LETTERS

BUYER: Deidra Baines
Deidra Baines

RESPECTFULLY SUBMITTED: Michael Clapsaddle
MICHAEL CLAPSADDLE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: KEVIN HOLZENDORF, CIO AND DIRECTOR, ITD

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 10/07/10

OTHER: _____

ACTION OF AWARDING AUTHORITY

APPROVED X DISAPPROVED _____ DATE: 10/8/10

OTHER _____

SIGNATURE OF AUTHENTICATION Kerri Stewart

Kerri Stewart
Chief Administrative Officer
For Mayor John Peyton
Under Authority of
~~Executive Order No. 10-01~~

FORM GB-123, Revised 12/2007

SUBJECT: VOICE AND DATA TELECOMMUNICATION SERVICES

BID # ESC-0440-10

OPEN DATE: 7/28/2010

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- THREE (3) YEARS FROM DATE OF EXECUTED CONTRACT WITH THREE (3) TWO (2) YEAR RENEWAL OPTIONS

FOR: ITD

BASIS OF AWARD: BIDDER RECEIVING THE HIGHEST SCORE BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 91 NUMBER RECEIVED: 6 OTHER: 7

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to award funding for the second year of the first two (2) year renewal option with AT&T for the period ending September 30, 2016. Total estimated annual expenditure for FY16 in the amount of $1,900,000.00, for a not to exceed expenditure amount of $10,306,882.05.

Funding Source: OPIT531CS-04102 - $1,700,000.00, SHPS011SSIT-04102 - $160,000.00, SHPS011SSIT-04682 - $40,000.00
* To be executed by formal contract amendment #8 through the Office of General Counsel (Contract #8569)

Attachments: Recommendation Memo, Vendor Letter and Agreement and Previous Award

ANALYST ANNETTE BURNEY

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: KENNETH LATHROP, CHIEF, INFORMATION TECHNOLOGIES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 10-8-15

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 10/08/15

APPROVED ✓ DISAPPROVED: _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

QWS3270X 6/11/2018 8:07 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 06/11/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 8:04 AM

FISCAL MO/YEAR : 09 2018 CURRENCY CODE :
INDEX CODE : AFIT531CSCS INFORMATION TECHNOLOGIES
SUBOBJECT : 04102 TELEPHONE AND TELEGRAPH
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JUNE 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	2,924,106.95	2,924,106.95
EXPENDITURES	943.02	1,335,822.41	1,335,822.41
ENCUMBRANCES	-943.02	1,209,157.89	1,209,157.89
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	379,126.65	379,126.65

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 6/11/2018 8:07 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 06/11/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 8:07 AM

FISCAL MO/YEAR : 09 2018 CURRENCY CODE :
INDEX CODE : SHPP011ISM INFORMATION SYSTEMS MANAGEMENT
SUBOBJECT : 04102 TELEPHONE AND TELEGRAPH
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JUNE 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	287,803.97	287,803.97
EXPENDITURES	9,932.95	185,224.32	185,224.32
ENCUMBRANCES	-9,932.95	40,579.65	40,579.65
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	62,000.00	62,000.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 6/11/2018 8:08 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 06/11/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 8:08 AM

FISCAL MO/YEAR : 09 2018 CURRENCY CODE :
INDEX CODE : SHPS171SS91 E911 OPERATIONS
SUBOBJECT : 04102 TELEPHONE AND TELEGRAPH
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JUNE 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	807,843.05	807,843.05
EXPENDITURES	136,727.20	478,793.56	478,793.56
ENCUMBRANCES	-136,727.20	192,349.49	192,349.49
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	136,700.00	136,700.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND