1 Page

PROFESSIONAL SERVICES EVALUATION COMMITTEE MEETING Thursday, April 4, 2024, 10:00 a.m. Eighth Floor, Conference Room 851 Ed Ball Building, 214 N. Hogan Street Jacksonville, FL 32202 PSEC AGENDA PUBLIC NOTICE

Join Teams Meeting For Teams link, please visit coj.net/department/finance/procurement

The Chief of the Procurement Division offers the following items for the FSEC Agenda. The posting of this agenda serves as an official notice of the City's intended decision for all recommended actions above the formal threshold. Please refer to 126.106(e), if you wish to protest any of these items.

Committee Members: Robert Warembung, Chairman Brennan Merrell, Treasury

Jan	mes McCain	James McCain, Jr., OGC				
Subcommittee Members	ITEM #	BID/RFP#	TITLE & ACTION	MOTTON	CONTRACT EXP	OUTCOME
Tracy Flynn Jerome Weitzen	1	P-15-24 PB#7	Piggyback Award Property & Casualty Insurance Brokerage Services Finance & Administration Department/Insurance and Risk Management Division	The City Of Jacksonville is authorized to enter into an agreement utilizing the County of Davie, Florida Contract RM-20-49 for the placement, binding and ratification of Property and Casualty Insurance Brokerage Services per Purchasing Code 126.399 by incorporating the attached Contract identified as Exhibit 'A' and Fee summary as Exhibit 'B'; the period of service is from May 1, 2024, thru April 30, 2029, the maximum indebtedness is a not-to-exceed amount of \$104,339,987.02 All other terms and conditions are per the City's standard contract language.		
Greg Grant Brian Bergen	2	P-08-24	Approval to Proceed with Evaluation of Proposal Received Small Business Capital Access Program Equal Business Opportunity Office	That the committee approved proceeding with the evaluation of the one (1) Proposal received in accordance with Section 126.302 (f) of the Procurement Manual.		
John Phillips Rosa Murphy	m	P-12-24	Introduce & Review Scope Professional Engineering Review Services Department of Neighborhoods	That the committee approved the Scope of Services/Request for proposal as presented with such minor changes thereto as may be approved by the Chief of Procurement and the Office of General Counsel appropriate to clarify the intent of the using agency and to ensure compliance with the City's ordinances, Procurement policies and applicable federal and state laws.		
Steve Long Daryl Joseph	4	P-01-21	Contract Amendment No. 3 Northbank Lawn/Riverfront Plaza FKA Jacksonville Landing Design Competition Department of Public Works/Engineering & Construction Management Division	That Contract # 71513-22, originally executed January 13, 2022, between the City and Perkins & Will, Inc. for Northbank Lawn/ Riverfront Plaza Competition be amended to incorporate the Scope of Services, Exhibit A-3 and Fee Summary, B-3 to increase the lump sum amount for Design Services by \$65,210.00 to a new lump sum amount for \$1,935,682.16, thereby increasing the maximum indebtedness \$1,935,000 to a new maximum indebtedness to the City in the amount of \$2,393,657.48. All other terms and conditions remain the same.		

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Nikita Reed Tom McKnight	ιλ	P-50-23	Approval to Proceed with Evaluation of Proposals Received CEI Services for 2 rd Avenue North & Penman Road Complete Streets Department of Public Works	That the committee approved proceeding with the evaluation of the two (2) Proposal received in accordance with Section 126.302 (f) of the Procurement Manual.
Nikita Reed Tom McKnight	9	P-04-24	Approval to Proceed with Evaluation of Proposals Received CEI Services for New Berlin/Oceanway and Brentwood Libraries Department of Public Works	That the committee approved proceeding with the evaluation of the two (2) Proposal received in accordance with Section 126.302 (f) of the Procurement Manual.
Chris Cicero Roger Phillips	7	N/A	Informational Update Selection of Underwriters Finance and Administration Department/Treasury Division	The Treasury Division hereby notifies PSEC In accordance with Section 126.313 of the Purchasing Code and the related Treasury Procurement Procedures, the Treasury Division has, after careful consideration, selected the following twelve firms to potentially act as bond underwriters should the City have the need: Academy Securities, By Securities, JP. Morgan, Jefferies, Oppenheimer, PNC Capital Markets, Ramirez, Raymond James, RBC Capital Markets, TD Securities, Turist Securities, and Wells Fargo.
			Meeting Adjourned:	

"The next PSEC meeting is scheduled to be held on Thursday, April 18, 2024."

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Lenny Curry, Mayor

415-24 PB#1

Division of Insurance and Risk Management 117 West Duval Street Suite 335 Jacksonville, FL 32202 (904) 255-5310 www.coi.net

MEMORANDUM

Date: March 27, 2024

To: Dustin Freeman, Professional Services Evaluation Committee Copy:

Alex Baker, PSEC Specialist

From: Tracy Flynn, Risk Manager

Re: Brown & Brown of Florida Broker services for Property Insurance-602671-20

The Current contract with Brown & Brown (B&B) (No. 602671-20) for Property and Casualty Insurance Broker Services We desire to piggyback onto the County of Davie, FL for continued brokerage services for a 5 year term.

This contract will be placing a variety of new Property Insurance policies and Casualty Insurance policies for the City. See Attachment A. The attached premium calculation form combines both policies into one with a total maximum indebtedness of \$104,339,987.02 from May 1, 2024 through April 30, 2029.

It is respectfully requested that City enter into a piggyback agreement with Brown & Brown for the placement, binding, and ratification of the purchase of the Property and Casualty Insurance coverage for the City of Jacksonville effective May 1, 2024 to April 30, 2029.

All other contract terms and conditions shall remain the same (nothing contained herein shall be amended, modified, or otherwise revised without prior PSEC and Mayor's approval.)

Attachments-

Davie County fully executed contract 2020

Attachment A – List of Casualty policies

Davie County Florida RFQ 2020

Davie Florida Pricing Sheet

Statement of Wholly owned subsidiary

Broker letter of Pricing Commitment

'24 MAR 28 PM 3:07:30



Brown & Brown of Florida, Inc.

10151 Deerwood Park Blvd. Building 100, Suite 100 Jacksonville, FL 32256 904 / 565-1952 • Fax 904 / 565-2440

March, 17th, 2023

Tracy A. Flynn
Chief of Risk Management
Finance and Administration Department
City of Jacksonville
117 W. Duval St., Suite 335
Jacksonville, FL 32202-3381

Re: City of Jacksonville Contract

Davie, Florida RFP Insurance Broker of Record

RFP # RM - 20 - 49

Dear Tracy,

Included please find the following items with regard to the captioned:

 Fully Executed Contract – Davie, Florida which includes: Contract – Pages 1 - 4 Request for Proposal including required forms & addendums – Pages 5 - 331 Broker Response to Request for Proposal – Pages 332 - 432

- 2. The Request for Proposal as a single document
- 3. Letter identifying Risk Management Associates, Inc. dba Public Risk Insurance Advisors as a wholly owned subsidary of Brown & Brown, Inc.
- 4. The pricing page from the RFP Broker Response.

Brown & Brown agrees to provide the City of Jacksonville, Florida with the same pricing and terms as those provided to Davie, Florida.

Should you have any questions, please let us know.

Best Regards,

Brenda Lewis-Lipscomb

CIC, AINS
Commercial Account Executive
Senior Vice President

Brenda Lewis@bbrown.com

O (904) 565-8254 | C (904) 509-6042 | F (904) 565-2440

10151 Deerwood Park Blvd, Bldg 100, Suite 100 Jacksonville, FL 32256 BBrown.com | NYSE: BRO

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RESOLUTION NO. R 2020-209

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT BETWEEN THE TOWN OF DAVIE AND RISK MANAGEMENT ASSOCIATES, INC. D/B/A PUBLIC RISK INSURANCE ADVISORS (PRIA) PURSUANT TO RFP# RM-20-49 INSURANCE BROKER OF RECORD; TO SOLICIT PROPOSALS FROM QUALIFIED INSURANCE COMPANIES TO PROVIDE THE TOWN AND TOWN'S COMMUNITY REDEVELOPMENT AGENCY(CRA) ALL SERVICES, DEFENSE OF CLAIMS, AND LINES OF COVERAGE FOR PROPERTY AND CASUALTY AND COMPREHENSIVE GENERAL LIABILITY COVERAGE PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Davie and the Davie Community Redevelopment Agency are in need of an Insurance Broker of Record for property, casualty, and comprehensive general lines of coverage;

WHEREAS, the Town of Davie solicited Request for Proposals ("RFP") No. RM-20-49 Insurance Broker of Record for the purpose of selecting one or more firms to provide said services;

WHEREAS, the Town Council accepted the selection of Risk Management Associates, Inc. d/b/a Public Risk Insurance Advisors (PRIA) authorizing the Town Administrator or his designee to negotiate an agreement through Resolution No. R-2020-150;

WHEREAS, Town of Davic staff and Risk Management Associates, Inc. d/b/a Public Risk Insurance Advisors (PRIA) negotiated the agreement;

WHEREAS, the initial term of the agreement is four (4) years with an option to renew for one (1) additional four (4) year term with renewals to be handled administratively; and

WHEREAS, after review, the Town Council authorizes the Town of Davie to enter into an agreement with Risk Management Associates, Inc. d/b/a Public Risk Insurance Advisors (PRIA) for the provision of Insurance Broker of Record.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, THAT:

Section 1. Legislative Findings/Recitals. The above recitals are hereby adopted by the Town of Davie as its legislative findings relative to the subjects and matters set forth in this Resolution.

Section 2. The Town Council hereby authorizes the Town of Davie to enter into an agreement with Risk Management Associates, Inc. d/b/a Public Risk Insurance Advisors (PRIA) pursuant to the negotiated agreement and RFP No. RM-20-49.

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Section 3. The Town Council hereby authorizes expenditures of funds over \$25,000 from various departmental accounts throughout the Town. Expenditures are dependent on usage and within established budget limits.

Section 4. Conflict. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

Section 5. Severability. If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, it is the intent of the Town Council that such invalidity shall not affect other provisions or applications of the Resolution which can be given effect without the invalid provision or application and, to this end, the provisions of this Resolution are declared severable.

Section 6. Effective Date. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED THIS 29TH DAY OF JULY, 2020.

MAYOR/COUNCILMEMBER

TOWN CLERK

APPROVED THIS 29TH DAY OF JULY, 2020.

Approved as to Form and Legality:

TOWN ATTORNEY

R 2020-209

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AGREEMENT No. RM-20-49 BETWEEN THE TOWN OF DAVIE

AND

RISK MANAGEMENT ASSOCIATES, INC. DBA PUBLIC RISK INSURANCE ADVISORS

THIS AGREEMENT is made and entered into as of this 2 day of ______, 2020 by and between Risk Management Associates, Inc. dba Public Risk Insurance Advisors, a corporation organized and existing under the laws of the State of Florida, with offices at 220 S. Ridgewood Avenue, Suite 210 Daytona Beach, FL 32114 (hereinafter referred to as the "Contractor"), and the Town of Davie, a political subdivision of the State of Florida, having its principal office at 6591 Orange Drive Davie, Florida 33314 (hereinafter referred to as the "Town").

WITNESSETH:

WHEREAS, the Contractor has offered to provide the materials and/or services and to be bound by the Plans and the terms and conditions of the Request for Proposals ("RFP") No. RM-20-49 Insurance Broker of Record. which includes the General Terms and Conditions of the Request for Proposals, Specifications, Bid Forms, and associated addenda attached hereto and incorporated herein as Exhibit "A", and the terms of Contractor's Proposal attached hereto and incorporated herein as Exhibit "B"; and

WHEREAS, the Contractor has submitted a written proposal due April 9, 2020, hereinafter referred to as the "Contractor's Proposal", the terms of which are incorporated herein by reference as if fully set forth herein; and

WHEREAS, the Town desires to procure from the Contractor such services for the Town, in accordance with the terms and conditions of this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the parties hereto agree as follows:

- 1. The Contractor agrees to provide the materials and/or services pursuant to and to be bound by the terms and conditions of the Request for Proposals, which includes General Terms and Conditions, Specifications. Bid Forms, and associated addenda and the terms of which are incorporated herein by reference as if fully set forth herein and attached hereto as Exhibit "A", and the Contractor's Proposal attached hereto and incorporated herein as Exhibit "B".
- 2. The Town agrees to abide by and to be bound by the terms and conditions of the Request for Proposals, which includes General Terms and Conditions, Specifications, Bid Forms, and associated addenda attached hereto and incorporated herein as Exhibit "A", and by the terms of Contractor's Proposal attached hereto and incorporated herein as Exhibit "B".
- 3. Contractor shall deliver materials and/or provide services in accordance with the terms and conditions of the Request for Proposals, Bid Forms and addenda attached hereto and incorporated herein as Exhibit "A" and with the terms of Contractor's Proposal attached hereto and incorporated herein as Exhibit "B".
- 4. The Town agrees to make payment in accordance with the terms and conditions of the Request for Proposals, Bid Forms and addenda attached hereto and incorporated herein as Exhibit "A" and with the terms of Contractor's Proposal attached hereto and incorporated herein as Exhibit "B".



- 5. This Agreement and attachments hereto constitute the entire agreement between the parties hereto, and its provisions shall not be amended, except in writing, after formal approval by both parties.
- 6. This Agreement will commence as provided for in Agreement No. RM-20-49 unless Contractor is otherwise notified by the Town. The initial contract shall be for four (4) years. The Town reserves the right to renew the contract for one (1) additional four (4) year period. Any extension to this Agreement shall be in writing. The Town Administrator is authorized to extend or terminate this Agreement on behalf of the Town.
- 7. In addition to any other contractual indemnification provisions in Exhibit "A" or Exhibit "B" in favor of the Town, Contractor hereby agrees to indemnify and hold the Town harmless from any and all claims, suits, actions, damages, causes of action, and attorney's fees, arising from any personal injury, loss of life, or damage to person or property sustained by reason of or as a result of the products or materials used or supplied in the performance of this Agreement.

IN	WITNESS	WHEREOF,	the parties	hereto	have	made	and	executed	this	Agreement	on	this_	29	day	of
		ul		_, 2020,											

RISK MANAGEMENT ASSOCIATES, INC DBA PUBLIC RISK INSURANCE ADVISORS

By: (Signature)

Name: Matthew Montgomery

(Print)

Title: Executive Vice President

Date: 6/11/2020

Attest: Rober XII Presself

Corporate Seal/Notary Public

Corporate Seal/Notary Seal

TOWN OF DAVIE

Mayor Judith Paul

Date:

Evelyn Roig, Town Clerk

Approved as to form and legal sufficiency

Allan Weinthal, Town Attorney



BBrown.com

Risk Management Associates, Inc.

300 North Beach Street Daytona Beach, FL 32114 P: (386) 252-6176 | F: (386) 239-4049

August 24, 2022

City of Jacksonville 117 W. Duval Street, Suite 335 Jacksonville, FL 32202

Re: Piggyback on Town of Davie Agreement No. RM-20-49

To Whom it May Concern:

This is to confirm that, Risk Management Associates, Inc. dba Public Risk Insurance Advisors is a wholly owned subsidiary of Brown & Brown and has been since 2000, This legal structure predates the Town of Davie agreement No. RM-20-49, Insurance Broker of Record, which was executed on July 29, 2020.

In addition, Brown & Brown of Florida, Inc. is also a wholly owned subsidiary of Brown & Brown, Inc.

Sincerely,

Robert W. Lloyd

Vice President, Secretary

Risk Management Associates, Inc. and Brown & Brown of Florida, Inc.

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RESOLUTION NO. R 2020-209

A RESOLUTION OF THE TOWN OF DAVIE, FLORIDA, AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT BETWEEN THE TOWN OF DAVIE AND RISK MANAGEMENT ASSOCIATES, INC. D/B/A PUBLIC RISK INSURANCE ADVISORS (PRIA) PURSUANT TO RFP# RM-20-49 INSURANCE BROKER OF RECORD; TO SOLICIT PROPOSALS FROM QUALIFIED INSURANCE COMPANIES TO PROVIDE THE TOWN AND TOWN'S COMMUNITY REDEVELOPMENT AGENCY(CRA) ALL SERVICES, DEFENSE OF CLAIMS, AND LINES OF COVERAGE FOR PROPERTY AND CASUALTY AND COMPREHENSIVE GENERAL LIABILITY COVERAGE PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Davie and the Davie Community Redevelopment Agency are in need of an Insurance Broker of Record for property, casualty, and comprehensive general lines of coverage;

WHEREAS, the Town of Davie solicited Request for Proposals ("RFP") No. RM-20-49 Insurance Broker of Record for the purpose of selecting one or more firms to provide said services;

WHEREAS, the Town Council accepted the selection of Risk Management Associates, Inc. d/b/a Public Risk Insurance Advisors (PRIA) authorizing the Town Administrator or his designee to negotiate an agreement through Resolution No. R-2020-150;

WHEREAS, Town of Davic staff and Risk Management Associates, Inc. d/b/a Public Risk Insurance Advisors (PRIA) negotiated the agreement;

WHEREAS, the initial term of the agreement is four (4) years with an option to renew for one (1) additional four (4) year term with renewals to be handled administratively; and

WHEREAS, after review, the Town Council authorizes the Town of Davie to enter into an agreement with Risk Management Associates, Inc. d/b/a Public Risk Insurance Advisors (PRIA) for the provision of Insurance Broker of Record.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF DAVIE, THAT:

- Section 1. Legislative Findings/Recitals. The above recitals are hereby adopted by the Town of Davic as its legislative findings relative to the subjects and matters set forth in this Resolution.
- Section 2. The Town Council hereby authorizes the Town of Davie to enter into an agreement with Risk Management Associates, Inc. d/b/a Public Risk Insurance Advisors (PRIA) pursuant to the negotiated agreement and RFP No. RM-20-49.

Section 3. The Town Council hereby authorizes expenditures of funds over \$25,000 from various departmental accounts throughout the Town. Expenditures are dependent on usage and within established budget limits.

Section 4. Conflict. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

Section 5. Severability. If any provision of this Resolution or the application thereof to any person or circumstance is held invalid, it is the intent of the Town Council that such invalidity shall not affect other provisions or applications of the Resolution which can be given effect without the invalid provision or application and, to this end, the provisions of this Resolution are declared severable.

Section 6. Effective Date. This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED THIS 29TH DAY OF JULY, 2020.

MAYOR/COUNCILMEMBER

/

TOWN CLERK

APPROVED THIS 29TH DAY OF JULY, 2020.

Approved as to Form and Legality:

TOWN ATTORNEY

AGREEMENT No. RM-20-49 BETWEEN THE TOWN OF DAVIE

RISK MANAGEMENT ASSOCIATES, INC. DBA PUBLIC RISK INSURANCE ADVISORS

THIS AGREEMENT is made and entered into as of this 2 day of ______, 2020 by and between Risk Management Associates, Inc. dba Public Risk Insurance Advisors, a corporation organized and existing under the laws of the State of Florida, with offices at 220 S. Ridgewood Avenue, Suite 210 Daytona Beach, FL 32114 (hereinafter referred to as the "Contractor"), and the Town of Davie, a political subdivision of the State of Florida, having its principal office at 6591 Orange Drive Davie, Florida 33314 (hereinafter referred to as the "Town").

WITNESSETH:

WHEREAS, the Contractor has offered to provide the materials and/or services and to be bound by the Plans and the terms and conditions of the Request for Proposals ("RFP") No. RM-20-49 Insurance Broker of Record. which includes the General Terms and Conditions of the Request for Proposals, Specifications, Bid Forms, and associated addenda attached hereto and incorporated herein as Exhibit "A", and the terms of Contractor's Proposal attached hereto and incorporated herein as Exhibit "B"; and

WHEREAS, the Contractor has submitted a written proposal due April 9, 2020, hereinafter referred to as the "Contractor's Proposal", the terms of which are incorporated herein by reference as if fully set forth herein; and

WHEREAS, the Town desires to procure from the Contractor such services for the Town, in accordance with the terms and conditions of this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the parties hereto agree as follows:

- 1. The Contractor agrees to provide the materials and/or services pursuant to and to be bound by the terms and conditions of the Request for Proposals, which includes General Terms and Conditions, Specifications, Bid Forms, and associated addenda and the terms of which are incorporated herein by reference as if fully set forth herein and attached hereto as Exhibit "A", and the Contractor's Proposal attached hereto and incorporated herein as Exhibit "B".
- 2. The Town agrees to abide by and to be bound by the terms and conditions of the Request for Proposals, which includes General Terms and Conditions, Specifications, Bid Forms, and associated addenda attached hereto and incorporated herein as Exhibit "A", and by the terms of Contractor's Proposal attached hereto and incorporated herein as Exhibit "B".
- 3. Contractor shall deliver materials and/or provide services in accordance with the terms and conditions of the Request for Proposals, Bid Forms and addenda attached hereto and incorporated herein as Exhibit "A" and with the terms of Contractor's Proposal attached hereto and incorporated herein as Exhibit "B".
- 4. The Town agrees to make payment in accordance with the terms and conditions of the Request for Proposals. Bid Forms and addenda attached hereto and incorporated herein as Exhibit "A" and with the terms of Contractor's Proposal attached hereto and incorporated herein as Exhibit "B".

- 5. This Agreement and attachments hereto constitute the entire agreement between the parties hereto, and its provisions shall not be amended, except in writing, after formal approval by both parties.
- 6. This Agreement will commence as provided for in Agreement No. RM-20-49 unless Contractor is otherwise notified by the Town. The initial contract shall be for four (4) years. The Town reserves the right to renew the contract for one (1) additional four (4) year period. Any extension to this Agreement shall be in writing. The Town Administrator is authorized to extend or terminate this Agreement on behalf of the Town.
- 7. In addition to any other contractual indemnification provisions in Exhibit "A" or Exhibit "B" in favor of the Town, Contractor hereby agrees to indemnify and hold the Town harmless from any and all claims, suits, actions, damages, causes of action, and attorney's fees, arising from any personal injury, loss of life, or damage to person or property sustained by reason of or as a result of the products or materials used or supplied in the performance of this Agreement.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement on this 25 day of ______, 2020.

RISK MANAGEMENT ASSOCIATES, INC DBA PUBLIC RISK INSURANCE ADVISORS

(Signature)

Name: Matthew Montgomery

(Print)

Title: Executive Vice President

Date: 6/11/2020

Attest: Robin Lu Prisself

Corporate Seal/Notary Public

Corporate Seal/Notary Seal

TOWN OF DAVIE

Mayor Judith Paul

Evelyn Roig, Town Clerk

Approved as to form and legal sufficiency

Allan Weinthal, Town Attorney

Company Submitting Response

REQUEST FOR PROPOSALS



RFP NO.

RM - 20 - 49

N/A

TITLE

Insurance Broker of Record

AVAILABLE

Friday, February 28, 2020

PRE-PROPOSAL CONFERENCE

46

DUE DATE

2:00 PM ON Thursday, March 19, 2020

SUBMIT TO

TOWN OF DAVIE - Procurement Division

Attn: Brian K. O'Connor, C.P.M.

6591 Orange Drive

Davie, FL 33314

REVIEW MEETING

TBD

COUNCIL APPROVAL

TBD

BONDS

NONE

Download Bid Information for Free at: https://www.davie-fl.gov/bids

Town of Davie Supplier Central:

https://www.davie-fl.gov/877/Supplier-Central

TOWN OF DAVIE
RFP NO. RM-20-49
REQUEST FOR PROPOSALS
Insurance Broker of Record



Dear Potential Respondent:

The Town of Davie, Florida invites qualified firms to submit responses in accordance with the requirements stated herein no later than 2:00 PM ON Thursday, March 19, 2020 for RFP NO. RM-20-49. Interested firms may secure the solicitation package and all other pertinent information by visiting http://www.davie-fl.gov/bids or at DemandStar.com.

Questions regarding this solicitation shall be submitted in writing to bids@davie-fl.gov no later than 5:00 PM on March 06, 2020. Responses to those questions considered material to the solicitation will be made available as formal addenda to the Town's Purchasing website and DemandStar.com. It is the responsibility of prospective respondents to ensure they are aware of all addenda issued relative to this solicitation.

Respondents shall submit One (1) original complete proposal package, Three (3) duplicate copies of said package and One (1) flash drive or CD copy, to the Town of Davie Budget and Finance / Purchasing Division – Attention: Purchasing Manager, Brian K. O'Connor, 6591 Orange Drive Davie, FL 33314 on or before the due date stipulated above. All packages shall be clearly marked "RFP No. RM-20-49 INSURANCE BROKER OF RECORD." The Town will not be responsible in the event the U.S. Postal Service or any other courier system fails to deliver any package by the above referenced deadline. Late submissions shall not be accepted.

RFP responses will be publicly opened and firm names read aloud in the Town Hall Council Chambers after the due date/time noted above. The selection of the successful respondent(s) shall be at the Town's discretion and shall be made in a prompt manner after the receipt and evaluation of all RFP responses. The Town of Davie reserves the right to reject any and all submissions, to waive any and all irregularities in any submission, and to make awards in the best interest of the Town.

Brian K. O'Connor Procurement Manager Town of Davie

Pursuant to Florida Statutes 119 071, sealed bids, proposals or replies by an agency pursuant to a competitive solicitation are exempt from inspection until such time as the agency provides notice of an intended decision or until thirty (30) days after the opening of the bids, proposals, or final replies, whichever is earlier.

Bin & Vamor



BUDGET AND FINANCE DEPARTMENT PURCHASING DIVISION

6591 ORANGE DRIVE • DAVIE, FLORIDA 33314 PHONE: 954.797.1016 • FAX: 954.797.1049 • WWW.DAVIE-FL.GOV

April 29, 2020

RFP-RM-20-49 Insurance Broker of Record

Dear Proposer:

The Review Committee has elected to request a detailed pricing breakdown on key focus areas enumerated below. Accurately complete form and questions below.

Line of Coverage	Flat Fee (\$)	Commission Rate%	Proposer Comments
	(2)		
Property & Inland Marine		5-10%	
General Liability		5-10%	
Law Enforcement Liability		5-10%	
Automobile Liability		5-10%	
Automobile Physical Damage		5-10%	
Excess Workers Compensation		5-10%	
Utilities Property		5-10%	
Public Officials/Employment Practices		5-10%	
Accidental Death and Dismemberment			
(AD&D)		10%	
Crime		10%	
Cyber Liability		10%	
Pollution Liability		10%	
Firefighter Cancer Benefit		5%	
Flood Insurance		22%	NFIP Standard

Will your firm hold the flat fee pricing for the initial term (4 years) of the contract?

PRIA proposes no change in commission structure for the initial term of the contra
--

Please explain or provide your typical annual increase year over year for contracts of similar size municipalities, if applicable. PRIA proposes no change in commission structure for the initial term of the contract. Additional proposer comments: N/A

Risk Management Associates, Inc. dba Firm Name Public Risk Insurance Advisors

Authorized Signature

ATTACHMENT A

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 | Grand Total Indebtedness | County Total Inda Majane
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Grand Total Indebtedness	Grand Total Indebtedness	Grand Total lond standard	
		Clark Interness	Grand Total Indebtedness
 | |
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 | Facility Permium for P7 2024 Estimated Brigger Permium Facility Property Coverage \$1136,745.00 \$13,445,832.08 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,113,123.09 \$14,0 | PROPERTY PROCEASE Permium for PT 2024 | Cotober 1, 2024 - March 1, 2 | Cotober 1, 2024 - March 1, 2025 Property Coverage \$11,566,745.00 \$15,445,783.00 \$14,181,1269 \$14,18 | Cotober 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,065,745,00 \$11,665,745,00 \$11,645,745,00 \$11,645,745,00 \$14,118,112,69 \$14,112,12,29 \$14,118,112,69 \$14,118,112,69 \$14,118,112,69 \$14,118,112,69 \$14,118,112,69 \$14,112,12,29 \$14,118,112,69 \$14,112,12,29 \$14,118,112,69 \$14,112,12,29 \$14,118,112,69 \$14,112,12,29 \$14,118,112,29 \$14,118,112,29 \$14,118,112,29 \$14,112,12,29 \$14,112,12,29 \$14,112,12,29 \$14,118,112,29 \$14,112,12,29 \$14,112,12,29 \$14,112,12,29 \$14,112,12,29 \$14,112,12,29 \$14,112,12,29 \$14,112,12,29 \$14,112,12,29 \$14,112,12,29
\$14,112,12,29 \$14,1 | CHY OF ACCOUNTIES CHINALE BURGE Premium CENTINATE PROCEED CENTINATE PROCED CENTINATE PROCE | Cot Of Jack Premium P 2024 Permium Estimated Prize Premium Est | Corrober 1, 2024 - March 1, 2025 Permium For 1024 Property Coverage S11,366,746.00 S11,445,82.00 S14,45.82.00 S14,45.82.00 S14,418,12.09 S47,72.22 |
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 | Factorian of P. 2024 Permium for P. 2024 | PROPERTY PROCEASE Permium F7 2024 Permium Estimated P725 Premium S725,840 | Control of Progress | Cotober 1, 2024 - March 1, 2025 PROPERTY PROCEAM Property Coverage \$11,36,745,00 \$15,446,812.09 \$14,18,122.99 \$14,18,122.99 \$14,18,122.99 \$14,18,122.99 \$14,18,122.99 \$14,18,129.99 \$14,128.29 \$14,18,129.99 \$14,128.29 \$14,18,129.99 \$14,128.29 \$14,18,129.99 \$14,128.29 \$14,1 | Cotober 1, 2024 - March 1, 2025 PROPERTY PROCRAM Property Coverage \$11,556,746.00 \$14,54,12.00 \$14,156,12.00 \$14,1 | Procession of 1, 2024 - March 1, 2024 - Marc | Cotober 1, 2023 - March 1, 2025 Promiser Foliship Premium Estimated Prize Premium Siza6,236
 | Cort Of JACKSONVILLE |
| Grand Total Indebtedness | Grand Total Indebtedness | Crand Total Indehinan | | Property Permium P7 2024 | March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.00 \$14,118,12369 \$44,708.748.748.748.748.748.748.748.748.748.74 | October 1, 2023 - October 1, 2024 March 1, 2025 March 1, 2025 March 1, 2025 March 1, 2024 March 1, | Carlo Pernium F 7024 | CTY OF ACCOUNTIES PROPERTY PROCRAM Property Coverage \$11,362,745,00 \$13,445,822.08 \$14,116,122.59 March 1, 2024 - March 1, 202 | CTY OF APECKONVILE PRODUCKETY PROCEEDING Previoum Estimated PT28 Premium Estimated PT2 | Cart Of JuckSohvillE Insurance Policy Premium Estimated Policy Premium PT 2024 March 1, 2024 - March 1, 2023 - March 1, 2023 - March 1, 2023 - March 1, 2023 - Carbber 1, 2024 - March 2, 2024 - March | Cot Object 1, 2024 - March 2, 2024 - March 2, 2024 - March 2, 2024 - March 2, 2024 - March 2 |
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 | Property Permium PT 2024 | March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.00 \$14,118,123.69 | Cotober 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage S11,65745 OD S13,4458216 S14,118126 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage S11,65745 OD S13,4458216 S14,118126 Cotober 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage S12,65745 OD S13,45382 S14,118126 Cotober 1, 2024 - March 1, 2025 PROPERTY PROGRAM Package S12,65745 OD S14,1242 Cotober 1, 2024 - March 1, 2025 PROPERTY PROGRAM Package S12,65745 OD S14,1242 Cotober 1, 2024 - March 1, 2024 Package S12,6274 Cotober 1, 2024 - March 1, 2024 Package S12,6274 Cotober 1, 2024 - March 1, 2024 Package S12,6274 Cotober 1, 2024 - March 1, 2024 Package S12,6274 Cotober 1, 2024 Package Package Package Package Cotober 1, 2024 Pa | Failurated Budget Premium For P7 2024 Easimated P7 2024 Easimated Budget Premium For P7 2024 Easimated P7 2024 Easimated Budget Premium For P7 2024 Easimated P7 2024 Easimated Budget Premium For P7 2024 Easimated P7 2024 | PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,822.08 \$14,118,123.69 \$14,123.69 \$14,123 | Progression | Cott Of JucksonvillE Insurance Policy Premium Pf 2024 Insurance Policy Premium Property Coverage Studies
 | Cot Of JackSowvillE Feminium of 7 2024 Feminium Feministed Brigger Premium Fall 2024 March 1, 2024 March 1, 2023 March 1, 2024 March 1, 2022 March 1, 2024 March 1, 2024 March 1, 2024 March 1, 2022 March 1, 2024 March 1, 2024 March 1, 2024 March 1, 2022 March 1, 2024 March 1, 2024 March 1, 2024 March 1, 2022 March 1, 2024 March 1, 2024 March 1, 2024 March 1, 2022 March 1, 2024 March 1, 20 |
| Grand Total Indebtedness | Grand Total Indebtedness | Constitute in the state of the | | PROPERTY PROCRAM Property Coverage \$11,362,445.00 \$13,445,832.00 \$14,118,123.69 | PROPERTY PROGRAM Property Coverage \$11,366,745 00 \$13,445,832 00 \$14,118,123.69 | Control of 1, 2024 March 1, 2025 March 1, 2025 March 1, 2025 March 1, 2024 March 1, 2024 March 1, 2024 March 1, 2025 March 1, 2024 March 1 | Fairmated Budget Premium Foto June | PROPERTY PROGRAM Property Coverage \$11366745 premium Estimated Pr25 Premium Estimated Pr26 Pr26 Pr26 Pr26 Pr26 Pr26 Pr26 Pr26 | CTY OF JACKGOWILE Fish cannot be fought Premium for 17024 March 1, 2024 - March 1, 2024 | Cotober 1, 2023 - March 1, 2024 - March 1, 2 | Cotober 1, 2024 - March 1, 2025 Property Property Coverage S11, 262, 26.00 S13, 445, 282.00 S13, 445, 282.00 S13, 445, 282.00 S14, 113, 12.20 |
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 | Principle Permium for 70034 Property Coverage S11366/15 0 S13445,820 S13441,81213 69 S44,70274 Premium Estimated Pr25 Pr25 Premium Estimated Pr25 Premium Estimated Pr25 Premium Estimated Pr25 Pr25 Premium Estimated | Fishurate Budget Premium P7 2024 | Cationaries Budget Premium P7 2024 Estimated Property Coverage \$11365,745.00 Estimated Property Coverage \$11365,745.00 Estimated Property Coverage \$11365,745.00 Estimated Property Coverage \$11365,745.00 Estimated Property Pro | Fatimated Prize Premium Property Coverage S11366745 Premium Estimated Prize Premium Es | March 1, 2024 - March 1, 2025 Estimated Budger Premium (or P7 2025 Estimated Premium (or P7 2025 Estimated Budger Premium (or P7 2025 Estimate | CRTY OF JACKGOWILE | Circle Of JackSolvillE | Carry Of JACKSONVILE
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TOTAL PREMIUM 515,920,314.11 \$18,428,309.78 \$15,429,725.27 \$20,704,000.09 \$15,920,314.11 \$18,428,309.78 \$15,439,725.27 \$20,704,000.09 \$15,000.00 \$15,000.0	107AL PREMIUM 515,920,314.11 518,428,309.78 515,429,725.27 5-24,704,206.09 515,920,314.11 518,428,309.78 515,439,725.27 5-24,704,206.09 515,439,725.27 5-24,704,706.09 515,439,725.27 5-24,704,706.09 515,439,725.27 5-24,704,706.09 515,439,725.27 5-24,704,706.09 515,439,725.27 5-24,704,704,706.09 515,439,705.27 5-24,704,706.09 515,439,705.27 5-24,704,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.09 515,439,705.27 5-24,706.000.00 515,439,705.27 5-24,706.00 515,439,705.27 5-24,706.00 515,439,705.27 5-24,706.00 515,439,705.27 5-24,706.00 515,439,705.27 5-24,706.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,400.00 515,	107AL PREMIUM 515,920,314.11 \$18,428,309.78 \$15,439,725.27 \$541,749,500.09	107AL PREMIUM 515,920,314.11 \$18,428,309.78 \$19,499,725.27 \$54,709.09	Property Coverage State of the Control of the C	Patricate Policy Permium P7 2024 Patricate Policy Permium Estimated Pr25 Permium Estimat	Catalon Completed Cata	Estimated Budget Premium For P. 2024 Estimated Budget Premium For P. 2025 March 1, 2022 - March 1, 2023 Deadly Weapons & Maikinus Attack \$15,548 00 \$15,45,382.08 \$14,118,123.69 Statistical Budget Premium For P. 2024 Terrorism Extension & Maikinus Attack \$1,236,745.00 \$156,749.98 \$16,73.49.98 Statistical Budget Premium For P. 2024 Ceceber 1, 2023 - Ontober 1, 2024 Excess Wc - Buffer Layer \$1,236,745.00 \$156,749.98 \$156,715.22 Excess Wc - Buffer Layer \$1,2024 \$1,2024 \$1,2024 Excess Wc - Buffer Layer \$1,2024 \$1,2024 \$1,2024 Excess Wc - Buffer Layer \$1,2024 \$1,2024 \$1,2024 Excess Wc - Buffer Layer \$1,2024 \$1,2024 Excess Wc - Buffer Layer \$1,2024 \$1,2024 \$1,2024 Excess Wc - Buffer Layer \$1,20	March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 202	CTTY OF JACKONVILE	CITY OF JACKSONVILLE Insurance Policy Permium City 2024 March 1, 2024 - March 1, 2024	Control of JACKSONVILE
TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 \$10,439,725.27 \$20,704,206.03 \$10,439,002	TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 \$10,431,431 \$10,431,431,431,431,431,431,431,431,431,431	TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03	\$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03	Propriett Profile Prof	Painted Budget Premium P7 2024 - March 1, 2024 - March 1, 2022 - March 1, 20	Cotober 1, 2024 - March 1, 2025 - October 1, 2025 - October 1, 2024 - March 1,	March 1, 2024 - March 1, 2025 PROPERTY PROCRAM Property Coverage \$11,366,745.00 \$13,445,827.08 \$14,118,123.69 \$14,018,123.69 \$	Catalogie Permium F7 2024 Actual P124 Permium Estimated P125 Permium Estimated P126 P126 P126 P126 P126 P126 P126 P126	CTTY OF JACKSONVILEE	Character Policy Permium PC 2024 Paral PC 2025 PROPERTY PROGRAM Property Coverage S11,366,745.00 S13,445,822.08 S14,118,123.69 S14,123.69	Cotober 1, 2024 - March 1, 2025 PROPERTY PROCRAM Property Coverage S11,366,745 00 S13,445,832 00 S14,18,13269
TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 \$10,339,987.02 \$10,339,987.02	TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 \$10,349,725.27 \$20,704,206.03 \$10,349,725.27 \$20,704,206.03 \$10,349,725.27 \$20,704,206.03	TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$15,349,725.27 \$20,704,206.03	TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03	Priorition of 70034 Property Coverage S11366/745 Openium Estimated Pri25 Premium Estimated Premium Estimated Pri25 Premium Estimated P	Presurance Policy Premium P7 2024 Premium P7	Cotober 1, 2024 - March 1, 2025 - Cotober 1, 2024 - March 1, 2	Fairmaire Policy Permium F7 2024 Estimated Project Permium F 7 2024 Estimated Budget Premium F 7 2024 Property Coverage \$11,366,745.00 \$13,445,832.08 \$14,148,132.69 March 1, 2023 - March 1, 2024 Property PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 \$14,148,132.69 Coctober 1, 2023 - October 1, 2023 - Ground Project Premium Project Premium Project Premium Project Premium Project Premium \$149,413.00 \$15,145,832.08 \$14,148,123.69 Coctober 1, 2023 - October 1, 2023 - Excess WC Endire Layer \$13,943.00 \$235,248.31 \$236,173.21 Coctober 1, 2023 - October 1, 2024 Excess WC Endire Layer \$13,943.00 \$236,236.31 \$236,236.31 \$236,235.60 Excess WC Endire Layer \$139,000 \$236,236.31 \$236,236.60 Coctober 1, 2023 - October 1, 2024 Excess WC Endire Layer \$139,000 \$236,236.31 \$236,236.60 Coctober 1, 2023 - October 1, 2024 Excess WC Endire Layer \$139,000 \$236,236.31 \$236,236.60 Coctober 1, 2023 - October 1, 2024 Excess WC Endire Layer \$139,000 \$236,236.31 \$236,236.60 Coctober 1, 2023 - October 1, 2024 Excess WC Endire Layer \$239,000 \$236,236.31 \$236,236.60 Coctober 1, 2023 - October 1, 2024 Excess WC Endire Layer \$239,000 \$236,236.30 \$237,236.60 Coctober 1, 2023 - October 1, 2024 Excess WC Endire Layer \$239,000 \$236,000 \$237,000 \$237,000 Coctober 1, 2023 - October 2, 2024 Excess WC Endire Layer \$239,000 \$236,000 \$237,000 Coctober 1, 2023 - October 3, 2024 Excess WC Endire Layer \$239,000 \$237,000 \$237,000 Coctober 1, 2023 - October 2, 2024 Excess WC Endire Layer \$239,000 \$237,000 Coctober 1, 2023 - October 3, 2024 Excess WC Endire Layer \$239,000 \$237,000 Coctober 1, 2023 - October 2, 2024 Excess WC Endire Layer \$239,000 Coctober 1, 2023 - October 3, 2024 Excess WC Endire Layer \$239,000 Coctober 1, 2023 - October 2, 2024 Excess WC Endire Layer Excess WC Endire Layer Excess WC Endire Layer Excess WC Endi	Estimated Budget Permium for PY 2024	CITY OF JACKSOWPILE Insurance Policy Premium Fatimated PY28 Premium Estimated Budget Premium Fatimated Budget Budget Premium Fatimated Budget Budget Premium Fatimated Budget Budget Premium Fatimated Budget Bu	Charle 1,2024 - March 1, 2024 - March 1, 2	Crit OF JACKSONVILE
TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 \$104,339,987.02 \$104,339,987.02											
 | TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 \$104,328,309.78 \$19,349,725.27 \$20,704,206.03 \$104,338,987.02 | FY27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | FY27
TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03

 | Insurance Policy Premium PY 2024 | Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium For FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Equipment Breakdown \$1,306,445,832.08 Terrorism Deadly Weapons & Malicious Attack \$1,736,400 \$10,136,149,938.31 October 1, 2023 - October 1, 2024 Excess WC Buffer Layer \$1,708,400 \$2,156,031.9 Excess WC Buffer Layer \$1,708,400 \$2,156,031.9 Excess WC Buffer Layer \$1,708,400 \$2,156,031.9 Facess WC Buffer Layer \$1,708,400 \$2,156,031.9 Facess WC Buffer Layer \$2,190,00 \$2,156,000 \$2,100.00 Cyber, Security & Privacy \$2,190,00 \$2,100.00 Cyber, Security & Privacy \$2,100.00 Cyber, | March 1, 2024 - March 1, 2025 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Equipment Breakdown \$11,2024 - March 1, 2024 | ### CITY OF JACKSONVILLE Insurance Policy Permium FY 2024 | CTIV OF JACKSONVILE | ### CITY OF JACKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated PY25 Premium For PY 2025 Estimated PY | CTIY OF JACKSONVILLE Insurance Policy Premium FY 2024
 | ### CCTY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2023 - October 1, 2023 Deadly Weapons & Malicious Attack S135,584 00 S13445,832.08 Terrorism Deadly Weapons & Malicious Attack S136,432.00 S134,432.00 S161,343.98 Terrorism Coctober 1, 2023 - October 1, 2024 Excess WC Excess WC Rivervall Libbillity & Excess S143,901.00 S156,243.00 S156,243.00 S156,201.10 S166,244.00 S166,515.015 Whartinger Liability & Excess S290,110.00 S134,323.00 S156,253.00 Whartinger Liability & Excess S290,110.00 S20,110.00 Whartinger Liability S186,243.00 S20,110.00 S20,110.00 S20,120.00 Whartinger Liability S28,470.00 S20,110.00 S20,120.00 Whartinger Liability S28,470.00 S20,110.00 S20,130.00 S20,130. |
| Aliciair Pull & Liability 3469,727 530,926,731.11 \$18,428,309,78 \$19,349,725.27 \$20,704,206.03 \$10,339,987.02 \$10,339,987.02 \$20,704,206.03
 | Aliciair Pull & Liability 3460,727 530,926,731.0 \$18,428,309,78 \$19,349,725.27 \$20,704,206.03 \$10,339,987.05.27 \$20,704,206.03 \$10,339,987.05 \$19,349,725.27 \$20,704,206.03 \$10,349,725.27 \$20,704,206.03 \$10,349,725.27 \$20,704,206.03 | Aliciati Pala Labolity 3500/214.13 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 \$15,920,314.71 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | TOTAL PREMIUM: \$15,920,314.11 \$18,428,309.78 \$19,49,725.27 \$20,704,206.03

 | Insurance Policy Premium PY 2024 Estimated Budget Premium PY 2024 March 1, 2024 - March 1, 2025 Actual FY24 Premium Estimated PY25 Premium Estimated PY25 Premium March 1, 2024 - March 1, 2024 - March 1, 2024 - March 1, 2024 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 \$10,346,745.00 \$13,445,832.08 \$10,346,745.00 \$13,445,832.08 \$10,346,745.00 \$13,445,832.08 \$10,346,745.00 \$10,346,832.08 \$10,346,745.00 \$10,346,332.08 \$10,346,745.00 \$10,346,332.08 \$10,346,345,320.00 \$10,346,345,320.00 \$10,346,345,320.00 \$10,346,345,320.00 \$10,346,345,320.00 \$10,346,345,320.00 \$10,346,345,346,345,346,346,346,346,346,346,346,346,346,346 | Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 Equipment Breakdown Terrorism Deadly Weapong & Malicious Attack \$11366,745,00 \$113,445,832.08 \$266,745,00 \$113,445,832.08 \$113,445,83 | Cationate Budget Premium P7 2024 Estimated Budget Premium P7 2024 Estimated Budget Premium P7 2024 Estimated Budget Premium F7 2024 March 1, 2024 - March 1, 2024 Estimated Budget Premium F8 | ### Cotober 1, 2024 - March 2, 225, 264, 200 - March 2, 225, | CTY OF JACKSONVILE
 | ### CITY OF JACKSONVILE Insurance Policy Premium F7 2024 Estimated Budget Premium for F7 2025 | CTY OF JACKSONVILE Insurance Policy Premium PY 2024 | ### CCTY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 March 1, 2023 - October 1, 2024 - March 1, 2024 Decoby Weapons & Malicious Attack |
| Aircraft Hull & Llability \$280,314.32 \$308,411.75 \$328,832.34 F727 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$15,49,725.27 \$20,704,206.03 \$104,339,987.02
 | Aircraft Hull & Llability \$ \$308,411.75 \$328,832.34 F727 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$15,49,725.27 \$20,704,206.03 \$10,349,725.27 \$20,704,206.03 \$10,349,725.27 \$20,704,206.03 | Aircraft Hull & Llability \$280,374.32 \$308,411.75 \$325,832.34 FY27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Aircraft Hull & Llability \$280,314.32 \$308,411,75 \$323,832.34 FY27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03

 | Insurance Policy Premium Fr 2024 | Fatinated Budget Premium For 2024 | Cation F 7 2024 Estimated Budget Premium P 7 2024 Estimated Budget Premium for PY 2025 Estimated PY 24 Premium for PY 2025 Estimated PY 24 Premium for | ### COTO OF JACKSONVILLE ### COTO OF JACKSON OF JA | ### CTTY OF JaCKSONVILE Insurance Policy Premium for PY 2025 Estimated Budget Premium Festimated PY 25 Premium Festimated PY 25 Premium State 1, 2024 - March 1, 2024 - March 1, 2024 - March 1, 2023 - October 1 | ### CITY OF JACKSONVILE Insurance Policy Premium For 2024 | CTIY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 Equipment Breakdown \$11366,745,00 Equipment Breakdown \$11366,745,0 | ### CGTY OF JACKSONVILE* Insurance Policy Premium FY 2024
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| Aircraft Hull & Liability 5280,374.32 5308,411.75 5328,832.44 FY27 515,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 \$10,434 \$10,545
 | Aircraft Hull & Liability 5280,374.32 5308,411.75 5328,832.44 FY27 515,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 510,339.987.02 | Aircraft Hull & Liability 5280,374,32 5308,411.75 5328,832.44 FY27 TOTAL PREMIUM 515,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Aircraft Hull & Llability \$280,314,32 \$308,411.75 \$329,334,9 FY27 FY27 \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03

 | Insurance Policy Premium Fr 2024 | Estimated Budget Premium For 2024 Estimated Budget Premium For PX 2025 Estimated Budget Premium For PX 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage (\$11,366,745,00 \$13,445,332.08 \$13,445,332.08 \$13,445,332.08 \$13,445,332.08 \$13,345,332.09 \$13,345,332.08 \$13,345,332.09 \$13,345,322.09 \$13,345,345,345,345,345,345,345,345,345,34 | Cation From the Page | Insurance Policy Premium P7 2024 Estimated Budget Premium for P7 2025 Estimated Policy Premium for P7 2025 Estimated Policy Premium for P7 2025 Estimated Policy Premium for P7 2025
 | ### CITY OF JaCKSONVILE Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Received Budget Premium for PY 2025 PROPERTY PROCRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,305,840.00 \$10,445,832.08 Ferrorism Property Coverage \$11,366,745,00 \$10,345,832.08 Ferrorism Property Coverage \$11,366,745,00 \$10,345,832.08 Ferrorism Property Coverage \$1,445,832.08 Ferrorism Property Coverage \$1,443,901.00 \$1,440,510.15 Ferrorism Property Coverage \$1,439,01.00 \$1,440,510.15 Ferrorism Property \$1,440,510.15 Ferrorism Property Property \$1,440,510.15 Ferrorism Property Property \$1,440,510.15 Ferrorism | CITY OF JACKSONVILE | CTIY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium Fisher PROCRAM Property Coverage \$11366,745,00 Equipment Breakdown \$75,584,00 Terrorism Feuroscoper 1, 2023 - October 1, 2023 - October 1, 2023 - October 1, 2023 - October 1, 2024 Excess WC Excess WC Buffer Layer \$11366,745,00 Excess WC Buffer Layer \$1136,000 Excess WC Buffer Layer \$1136,000 Excess WC Cyber, Security & Privacy \$259,000 Excess WC Cyber, Security & Privacy \$259,000 Out of State Auto Lability & Excess \$213,001 Out of State Auto Lability \$259,000 Out of State A | ### CETY OF JACKSONVILLE Insurance Policy Premium PY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2024 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROCRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,366,745,00 \$13,445,832.08 Terrorism Deadly Weapons & Malicious Attack \$149,412.00 \$161,349,99 Terrorism Proceed T, 2023 - October 1, 2024 Excess WC Buffer Layer \$1,792,400.00 \$2,563,583.31 Excess WC Buffer Layer \$1,792,400.00 \$2,540,00 \$2 |
| Medical Majoractice \$27,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$280,374.32 \$308,411.75 \$328,832.34 FY27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 \$10,339,987.02
 | Medical Majoractice \$27,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Llability \$280,374.32 \$308,411.75 \$328,832.34 FY27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | Medical Majoractice 527,500.00 530,250.00 531,762.59 Aircraft Hull & Liability 5280,374,32 \$308,411.75 \$323,832.34 F727 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Medical Majoractice 527,500.00 \$30,250.00 \$31,762.90 Aircraft Hull & Llability \$280,374,32 \$308,411.75 \$323,832.34 FY27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27
\$20,704,206.09
 | Insurance Policy Premium Fr 2024 | Fatinated Budget Premium For 2024 | Cit Tot Pack Permium F7 2024 Estimated Budget Premium F7 2024 Estimated Budget Premium for F7 2024 Estimated Budget Premium for F7 2025 Estimated Budget F7 25 Premium for F7 2025 Estimated Budget F7 2025 Estimated Budget F7 25 Premium for F7 2025 Estimated Budget F7 2025 Estimated Budget F7 25 Premium for F7 2025 Estimated F7 26 Premium for F7 2025 Estimated F7 2025 Estimated F7 26 Premium for F7 2025 Estimated F7 26 Premium for F7 2025 Estimated F7 26 Premium for F7 2025 Estimated F7 | Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium for FY 2025 Equipment Breakdown \$11,366,745.00 \$13,446,832.08 Equipment Breakdown \$13,66,745.00 \$13,446,832.08 Equipment Breakdown \$13,66,745.00 \$13,446,832.08 Equipment Breakdown \$13,66,745.00 \$16,13,495.80 Excess WC Excess Casualty Package \$13,66,745.00 \$16,3,136.38 Excess WC Excess WC \$1,79,509.00 \$1,240,00 \$2,640.00 Excess WC Excess WC Excess WC \$1,691,110.00 \$1,685,449.00 \$1,840,510.15 Excess WC Excess WC Excess WC \$1,691,110.00 \$1,640,00 \$2,640.00 VARIOUS CASUALTY POLICIES \$1,691,110.00 \$1,303,00 \$1,72,139 Excess WC Excess WC \$1,792,00 \$1,792,00 \$1,722,00 Out of State Auto Liability & Excess \$1,43,202.00 \$1,722,00 Whatfinger Liability & \$1,866,00 \$1,722,00 \$1,722,00 Whatfinger Liability & \$1,866,00 \$1,722,00 \$1,722,00 Whatfinger Liability & \$1,866,00 \$1,722,00 | CTY OF JACKSONVILE
 | ### CITY OF JACKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 #### Property Coverage Still 366,74.50 PROPERTY PROGRAM Property Coverage Still 366,74.50 Terrorism October 1, 2023 - October 1, 2024 EXCESS CASUALTY EXCESS CASUALTY EXCESS CASUALTY PROPERTY PROGRAM Property Coverage Still 36,233.00 Still 345,323.08 Still 345,323.00 Whatfinger Liability Still 345,323.00 Whatfinger Liability Still 323,200 Whatfinger Liability Still 323,200 Still 323,200 Still 323,200 Still 323,200 Still 323,200 Still 323,200 Still 345,300 Still 345 | CTIY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2025 Equipment Breakdown | ### CTTY OF JACKSONVILLE Insurance Policy Premium PY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 PROPERTY PROCRAM Property Coverage S11,366,745,00 S13,445,832.08 Terrorism Deadly Weapons & Malicious Attack \$149,412.00 \$149,412.00 \$16,412.00 \$266,749.00 \$266,749.00 \$266,749.00 \$266,749.00 \$266,749.00 \$266,749.00 \$2715,083.19 Excess WC - Buffer Layer \$17,724 Premium Extens WC - Buffer Layer \$17,724 Premium Fixeds WC - Buffer Layer \$17,724 Premium ################################## |
| Aircraft Hull & Llability \$22,500,00 \$30,250,00 \$31,762.50 Aircraft Hull & Llability \$280,374,32 \$308,411.75 \$328,832.34 F7/27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Aircraft Hull & Liability \$22,500,000 \$30,250,000 \$31,762.50 Aircraft Hull & Liability \$22,90,314.175 \$308,411.75 \$328,832.34 F7/27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | Medical Majoractice 527,500,00 530,250.00 531,762.50 Aircraft Hull & Liability 5280,374,32 5308,411.75 5328,832.34 FY27 TOTAL PREMIUM 515,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Medical Majoratice 527,500.00 530,7560.00 531,762.50 Aircraft Hull & Liability 5280,374.32 5308,411.75 5328,832.34 FY27 TOTAL PREMIUM 515,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03

 | Insurance Policy Premium for PY 2025 | Factorian Folicy Premium for F7 2025 | Estimated Budget Premium Pf 2024 Estimated Budget Premium F 2024 Estimated Budget Premium F 2024 Estimated Budget Premium F 2024 March 1, 2024 • March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13445,832.08 Equipment Breakdown \$75,584.00 \$13445,832.08 Equipment Breakdown \$75,584.00 \$13445,832.08 Terrorism Deadly Weapons & Malicious Attack \$238,623.00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$163,349.99 Excess WC - Buffer Layer \$179,809.00 \$215,083.19 Excess WC - Buffer Layer \$179,809.00 \$216,093.10 Excess WC - Buffer Layer \$179,809.00 \$216,003.19 Excess WC - Buffer Layer \$219,000 \$217,003.19 Excess WC - Buffer Layer \$219,000 \$217,003.19 Excess WC - Buffer Layer \$219,000 \$217,003.19 Excess WC - Buffer Layer \$219,000 \$217,000.19 Excess WC - Buffer Layer \$217,000.19 Excess | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2024 Estimated Prize Premium FY 2024 | ### CTTY OF JACKSONVILE Insurance Policy Premium FY 2024
 | CTTY OF JACKSONVILE Insurance Policy Premium for PY 2024 Insurance Policy Premium for PY 2024 Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 Equipment Breakdown \$11,366,745.00 \$13,445,832.08 Equipment Breakdown \$11,366,745.00 \$13,445,832.08 Equipment Breakdown \$149,412.00 \$13,445,832.08 Excress Casualty Package \$11,366,745.00 \$15,1349.98 Excress CASUALTY Excress Casualty Package \$11,920.00 \$20,784.19 Excress WC Excress WC \$1,665,449.00 \$1,840,510.15 Excress WC Excress WC \$1,665,449.00 \$1,840,510.15 Excress WC Excress WC \$1,665,449.00 \$2,400.00 \$2,640.00 Cyber 2 Casualty Predicts - Liability & Excress WC \$1,665,449.00 \$2,400.00 \$2,640.00 Cyber 2 Casualty Predicts - Liability & Excress WC \$1,665,449.00 \$2,400.00 \$2,640.00 Cyber 2 Casualty Breinest - Liability & Excress WC \$1,640,510.15 Cyber 2 Casualty Breinest - Liability & Excress WC \$1,665,449.00 \$2,400.00 \$2,640.00 Cyber 2 Casualty Breinest - Liability & Excress WC \$1,665,449.00 \$2,400.00 \$2,640.00 Cyber 2 Casualty Breinest - Liability & Excress WC \$1,665,449.00 \$2,400.00 \$2,640.00 Cyber 2 Casualty Breinest - Liability & Excress WC \$1,665.00 Cyber 2 Casualty Breinest - Liability & Excress WC \$2,400.00 \$2,600.00 Cyber 2 Casualty Breinest - Liability & Excress WC \$2,400.00 \$2,600.00 Cyber 2 Casualty Policity Breinest - Liability & Excress WC \$2,400.00 \$2,400.10 Cyber 2 Casualty Policity Breinest - Liability & Excress WC \$2,400.00 \$2,400.10 Cyber 2 Casualty Policity Breinest - Liability & Excress WC \$2,400.00 \$2,400.10 Cyber 2 Casualty Policity Breinest - Liability & Excress WC \$2,400.00 \$2,400.10 Cyber 2 Casualty Policity Breinest - Liability & Excress WC \$2,400.00 Cyber 2 Casualty Policity Breinest - Liab | CTTY OF JACKSONVILLE | ### CTTY OF JACKSONVILLE Insurance Policy Premium PY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2024 PROPERTY PROGRAM Property Coverage |
| Sea & Sky Show Special Event 5.259464.50 N/A Medical Majoractice 5.27,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability 5280,374.32 \$308,411.75 \$323,832.34 FY.27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Sea & Sky Show Special Event 5.25,904.50 N/A Medical Majoractice 5.27,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability 5.280,374.32 \$308,411.75 \$323,832.34 FY.27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | Sea & Sky Show Special Event 5.25,946.50 N/A Medical Majoractice 5.27,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$280,374.32 \$308,411.75 \$323,832.34 FY27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Sea & Sys Show Special Event 5.25,946.50 NJA Medical Majoractice \$27,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Llability \$280,374.32 \$308,411.75 \$323,832.94 F/27 TOTAL PREMIUM
\$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Insurance Policy Premium for PY 2025 | Restinated Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 March 2, 2023 - October 1, 2024 Coctober 1, 2023 - October 1, 2024 Excess WC - Buffer Layer \$13,86,74.00 Excess WC - Buffer Layer \$179,809.00 Excess WC - Buffer Layer \$1,9809.00 Excess WC - Buffer \$1,9809.00 Excess WC - Buffe | Figure 1, 2024 - March 1, 2025 | CITY OF JACKSONVILE CITY OF JACKSONVILE Estimated Budget Premium for 7024 Estimated Budget Premium for PY 2024 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832,08 Equipment Breakdown \$71,364,00 \$13,445,832,08 Terrorism Deadly Weapons & Malicious Attack \$728,623.00 \$161,349,98 Deadly Weapons & Malicious Attack \$728,623.00 \$163,349,383.31 Excess CASUALTY Excess Casualty Package \$149,800 \$128,231,10 Excess WC Excess WC \$1,685,449,00 \$1,340,510,15 Excess WC Excess WC \$1,349,00 \$25,400,00 \$25,400,00 Cyber, 2,240,00 \$24,000 \$21,240,20 Cyber, 2,240,00 \$23,905,00 \$25,400,00 Cyber, 2,240,00 \$23,905,00 \$21,323,20 Cyber, 2,240,00 \$21,223,20 Cyber, 2,240,00 \$21,233,20 Cyber, 2,2 | ### CTTY OF JACKSONVILE | CITY OF JACKSONVILE
 | ### CCTTY OF JACKSONVILLE Insurance Policy Premium Fr 2024 Estimated Budget Premium Fr 2024 Estimated Budget Premium For 2024 PROPERTY PROGRAM Property Coverage \$11,265,745.00 \$13,445,832.08 | ### CGTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Ferrorism Packed Py 25,846,00 \$13,445,832.08 Terrorism Packed Py 25,846,00 \$13,445,832.08 Terrorism Packed Py 20,445,00 \$13,445,832.08 Ferrorism Packed Py 20,445,00 \$13,445,832.08 Ferrorism Packed Py 20,445,00 \$13,445,832.08 Ferrorism Py 24,445,00 \$13,445,832.08 Ferrorism Py 24,445,00 \$13,445,832.08 Ferrorism Py 24,445,00 \$14,45,832.08 Ferrorism Py 24,445,00 \$14,45,832.08 Ferrorism Py 24,445,00 \$14,45,932.08 Ferrorism Py 24,445,00 \$14,419.01 Ferrorism Py 24,445,00 \$13,445,832.08 Ferrorism Py 24,445,00 \$13,445,832.08 Ferrorism Py 24,445,00 \$13,445,832.08 Ferrorism Py 24,445,00 \$14,419.01 Ferro |
| Sea & Sky Show Special Event \$228,984.50 N/A Medical Majoractice \$27,500,00 \$30,750.50 Aircraft Hull & Liability \$280,374.32 \$308,411,75 \$328,83.24 F/27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309,78 \$19,349,725.27 \$20,704,206.03
 | Sea & Sky Show Special Event \$28,984.50 N/A Medical Majoractice \$22,500,00 \$30,250.00 \$31,762.50 Aircraft Hull & Llability \$280,374.32 \$308,411,75 \$328,832.84 F/27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309,78 \$19,349,725.27 \$20,704,206.03 | Sea & Sky Show Special Event \$28,984.50 N/A Medical Majoractice \$27,500,00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$280,374.32 \$308,411.75 \$328,832.34 F/27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Sea & Sky Show Special Event \$28,984.50 N/A Medical Majoractice \$275,000,00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$280,374.32 \$308,411.75 \$323,832.34 FY27 TOTAL PREMIUM:
\$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Insurance Policy Premium for PY 2024 | Factorial Policy Permium for F7 2024 | Triansing Premium for P7 2024 Estimated Budget Premium for P7 2025 Estimated P725 Premium for P724 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 | CITY OF JACKSONVILLE
 | CITY OF JACKSONVILE | CTIY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Budge | ### CTTY OF JACKSONVILLE Insurance Policy Premium F7 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium F7 2024 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 Excess WC - Buffer Layer Stago Soo Soo Soo Soo Soo Soo Soo Soo Soo S |
| Sea & Sky Discussing 7.22, 7.22, 9.45.
 | Sea & Sky Should Ferrit Liability 3.22, 28, 94, 50 N/A Medical Mult & Liability 5.22, 900,00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$15,920,314.11 \$18,428,309,78 \$19,349,725.27 \$20,704,206.03 | See & Sky Show Special Events Liability
 | Special Event A 228,984.50 N/A S30,250.00 S31,762.50 S30,750.50 Address the size of si
 | Insurance Policy Premium for PY 2024
 | Factorian Princip Premium for Princip | Figure 1 Proceeding | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 | CITY OF JACKSONVILLE
 | CITY OF JACKSONVILE | CTIY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium For PY 2025 Estimated Brack | ### CTTY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Equipment Breakdown States and Stat |
| Special Events Liability \$224,702.9
 | Special Events Liability \$224,720.29 \$247,192.32 \$525,551.93 | Special Events Liability \$224,702.9 \$247,192.32 \$259,551.93 Sea & Sky Show Special Event \$289,984.50 N/A Medical Majoractice \$27,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$720,374.32 \$308,411.75 \$323,832.34 FY27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78
\$19,349,725.27 \$20,704,206.03 | Special Events Liability \$224,700.29 \$247,192.32 \$259,551.93 Sea & Liky Show Special Event \$28,984.50 N/A Medical Majoractice \$27,500.00 \$30,250.00 \$31,762.50 Aircraft Hull &
Liability \$280,374.32 \$308,411.75 \$323,832.84 FY27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Insurance Policy Premium for PY 2025 | Factural F7 2024 | Figure 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 | CITY OF JACKSONVILLE
 | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE Insurance Policy Premium F7 2024 Insurance Policy Premium for P7 2025 Estimated Budget Premium for P7 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 Deadly Weapons & Malicious Attack \$13,96,745,00 S13,445,832.08 S13,445,832.39 S13,445,832.30 S13,445 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 #### PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 #### Equipment Breakdown \$1,2024 October 1, 2023 - October 1, 2024 - Oct | ### CTTY OF JACKSONVILLE Insurance Policy Premium F7 2024 Estimated Budget Premium for P7 2024 Estimated Budget Premium for P7 2024 |
| Special Events Liability \$224,720.29 \$247,192.32 \$258,551.93
 | Special Events Liability \$224,720.29 \$247,192.32 \$285,551.93 | Special Events Liability \$224,720.29 \$247,192.32 \$285,551.93
 | Special Events Liability \$224,720.29 \$247,192.32 \$226,551.93 \$224,720.29 \$224,720.32 \$226,551.93 \$226,551.93 \$28,500.00 \$31,762.50 \$31,762.50 \$31,762.50 \$31,762.50 \$31,762.50
\$31,762.50 \$
 | Insurance Policy Premium for PY 2025 | Factorian Folicy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 March 2, 2024 - March 1, 2024 - March 1, 2024 March 3, 2024 - March 1, 2024 - March 1, 2024 March 3, 2024 - March 1, 2024 - March 2, 2024 - | Figure 1, 2024 - March 1, 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2024 Estimated Budget Premium for PY 2025 Estimated PY 25 Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget PY 2025 Estimated Budget PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget PY 2025 Estimated Bud | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 Estimated PY 24 Premium former Breakdown
 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 March 1, 2022 - October 1, 2024 Cotober 1, 2022 - October 1, 2024 Excess VC - Buffer Layer Excess VC - Buffer Layer Excess VC - Buffer Layer Stage Premium Actual FY24 Premium Stage Sci 203 Stage Sci 204 Stage Premium Stage Premium Stage Sci 204 Stage | ### CTTY OF JACKSONVILLE Insurance Policy Premium F7 2024 Estimated Budget Premium for P7 2024 |
| Watercraft Oplicy REI, Hull and Excess P&I
 | Watercraft Delicy RGI, Hull and Excess P&I | Watercraft Policy REI, Hull and Excess P&I
 | Waterraff Delicy Rd.I, Hull and Excess Pd. 1513,565.30 515,565.30 5165.30 5165.30 5165.30 5165.30 5165.30 5165.30 5165.30 5165.30 5165.30 5165.30 5165.30 5165.30 5165.30 5165.30 5165.30 5165.30
516.50 516.
 | Insurance Policy Premium for FY 2024 | Factorian FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 2, 2023 - October 1, 2023 - | Figure 1, 2024 - March 1, 2025 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2024 State | CITY OF JACKSONVILLE
 | CITY OF JaCKSONVILE | CTITY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,55,54.00 \$13,445,832.08 Terrorism Premium \$13,66,745,00 \$13,445,832.08 Terrorism Premium Pr | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Equipment Breakdown |
| Watercraft Policy PBt, Hull and Excess PBt
 | Watercraft Policy PBt, Hull and Excess PBt | Watercraft Policy P&I, Hull and Excess P&I
 | Special Events Liability S247,192.32 S157,555.30 S157,555.30 S165,538.07 Special Events Liability S247,1702.99 S247,192.32 S259,551.93 Special Events Liability S248,500.00
S31,762.50 S31,
 | Insurance Policy Premium for PY 2025 | Factural Folicy Premium for F7 2025 Estimated Budget Premium for F7 2025 March 1, 2024 - March 1, 2025 Equipment Breakdown | Figure 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,365,745,00 \$13,445,832.08 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 | CITY OF JACKSONVILLE
 | ### CITY OF JaCKSONVILE Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$75,584.00 \$13,445,832.08 Terrorism Premium \$13,942,932.08 \$10,1349.98 Terrorism Premium \$13,942,932.08 \$10,1349.98 Terrorism Premium \$10,9412.00 \$10,1349.98 Terrorism Premium \$10,9412.00 \$10,1349.98 Excess WC - Buffer Layer \$10,985,560.00 \$263,538.31 Excess WC - Buffer Layer \$10,985,60.00 \$1,640,510.15 Terrorism Premium \$10,000 \$1,685,449.00 \$1,640,510.15 Terrorism Premium Premium \$10,000 \$2,000.00 Terrorism Premium \$10,000 \$1,685,449.00 \$2,640,00 Terrorism Premium \$1,980,110 \$1,685,449.00 \$2,640,00 Terrorism Premium \$1,990,110.00 \$1,685,955.00 Terrorism Premium \$1,990,110.00 \$1,685,957.90 Terrorism Premium \$1,990,110.00 \$1,685,957.90 Terrorism Premium \$1,990,110.00 \$1,685,957.90 Terrorism Premium \$1,990,110.00 \$1,685,957.90 Terrorism Premium \$1,990,110.00 \$1,090,110.00 Terrorism \$1,090,110.00 \$1,090,110.00 T | CTTY OF JACKSONYILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,2024 October 1, 2023 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Terrorism Deadly Weapons & Malicious Attack \$13,65,740.00 \$161,349.98 Deadly Weapons & Malicious Attack \$228,623.00 \$161,349.98 Excess WC - Buffer Layer \$1,729,000 \$1,840,510.15 Excess WC - Buffer Layer \$1,685,449.00 \$1,840,510.15 WARIOUS CASUALTY POLICIES \$1,685,449.00 \$1,840,510.15 Prope Park - PP L - Liability & Excess \$1,490,00 \$2,640,00 Prope Park - PP L - Liability & Excess \$1,980,00 \$2,640,00 Prope Park - PP L - Liability & Excess \$1,980,00 \$2,640,00 Cyder, Security & Privacy \$290,10.00 \$31,90,00 Cyder, Security & Privacy \$290,10.00 \$31,721.90 Covernment Crime Coverage \$37,929.00 \$41,721.90 Covernment Crime Coverage \$1,721.90 Covernment Cri | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2024 |
| Whardinger Lability S18,660,00 5-20,280,00 5-21,592,30 Whardinger Lability S18,660,00 5-20,280,00 5-21,592,30 S165,586,7 Special Events Lability S224,720,29 \$247,192,32 \$247,
 | Whardinger Lability S18,660,00 5-20,280,00 5-21,592,30 Whardinger Lability S18,660,00 5-20,280,00 5-21,592,30 S165,538,07 Special Events Lability \$224,720,29 \$247,192,32 \$247 | Wharinger I ability
 | Wherfinger I ability \$18,660,00 \$20,280.00 \$21,595,230 \$15,536.00 Wherfinger I ability \$18,660,00 \$20,280.00 \$15,536.00 Special Events Liability \$28,984.50 \$15,765.30
 \$15,536.00 Secial Events Liability \$28,984.50 \$10,280.00 Aircraft Hull & Liability \$280,374,32 \$308,411.75 \$13,842,309.78 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.09
 | Insurance Policy Premium for PY 2024 | Factorian Folicy Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2024 March 2, 2024 - March 1, 2024 March 3, 2024 - March 1, 2024 March 3, 2023 - October 1, 2024 Equipment Breakdown | Figure 1, 2024 - March 1, 2025 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024
 | CITY OF JACKSONVILLE Insurance Policy Permium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,544.00 \$13,445,832.08 Equipment Breakdown \$13,544.00 \$13,445,832.08 Equipment Breakdown \$13,544.00 \$13,445,832.08 Extractism Deadity Weapons & Malicious Attack \$236,534.00 \$263,538.31 Excess WC Excess WC Buffer Layer \$179,809.00 \$253,584.19 Excess WC Excess WC \$1,2024 \$1,2024 \$1,2024 Excess WC Buffer Layer \$1,2024 \$1,2024 Excess WC Buffer Layer \$1,2024 \$1,2024 Excess WC Buffer Layer \$1,2024 Excess WC Buffer Layer \$1,2024 Excess WC \$1,2024 \$1,2024 Excess WC \$1,2024 Excess | CITY OF JaCKSONVILLE Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 Estimated PY 24 Premium Estimated PY 25 Premium S11,366,745,00 S13,445,832.08 S60,74.39 Terrorism Deadly Weapons & Malicious Attack Excess WC - Buffer Layer S136,734.00 S286,530.00 S28 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 2, 2024 - March 1, 2024 March 2, 2024 - March 1, 2024 March 3, 2024 - March 1, 2024 March 3, 2024 - March 1, 2024 October 1, 2023 - October 1, 2024 Excess WC Buffer Layer Excess WC Buffer Layer Excess WC Buffer Layer Stage Sco. October 3, 2023, 2449, 200 Stage Sco. October 3, 2024, 200 Stage Sco. October 3, 2024 Actual FY24 Premium Excess WC Buffer Layer Stage Sco. October 3, 2024, 200 Stage Sco. October 3, 2024, 200 Stage Sco. October 3, 2024, 200 Stage Sco. October 3, 2024 Actual FY24 Premium Stage Sco. October 3, 2024, 200 S | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 |
| Wharfinger Liability 518,660.00 \$20,526.00 \$21,522.30 Watercraft Policy P&I, Hull and Excess P&I \$143,323.00 \$157,655.30 \$165,28.07 Special Events Liability \$224,702.99 \$247,192.32 \$155,538.07 Sea & Sky Shw Special Event \$228,984.50 N/A Medical Majoractice \$27,500.00 \$31,762.50 Aircraft Hull & Liability \$15,900,314.11 \$18,428,309.78 \$19,49,725.27 \$20,704,206.03 Grand Total Indebtedness \$10,439,987.02 \$10,439,925.27 \$20,704,206.03
 | Wharfinger Liability \$18,660.00 \$20,526.00 \$21,553.00 Special Event Liability \$137,655.30 \$157,655.30 \$155,538.07 Special Event Liability \$28,984.50 \$247,192.32 \$259,551.93 Medical Majoractice \$27,500.00 \$30,250.00 \$31,562.50 Aircraft Hull & Liability \$28,984.50 \$30,880.00 \$31,562.50 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | Wharfinger Liability \$18,660.00 \$20,526.00 \$21,553.30 Special Events Liability \$137,655.30 \$157,655.30 \$155,230 Special Events Liability \$247,70.29 \$137,655.30 \$155,538.07 Sea & Sky Show
Special Event \$28,984.50 N/A \$155,55.00 \$31,562.59 Aircraft Hull & Liability \$22,803.73,32 \$30,250.00 \$31,562.50 \$15,50.00 TOTAL PREMIUM \$15,903,14.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | Wharfinger Liability \$18,660.00 \$20,526.00 \$21,553.30 Watercraft Policy Rd, Hull and Excess P&I \$147,655.30 \$165,230 \$155,538.07
 Special Event Liability \$224,720.29 \$247,192.32 \$259,551.93 Sea & Lys Now Special Event \$228,946.50 N/A \$30,250.00 \$31,76.50 Medical Majoractice \$228,394.50 \$30,250.00 \$31,76.50 \$15,62.50 Aircraft Hull & Liability \$280,374.32 \$308,411.75 \$328,832.34 FY27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Insurance Policy Premium for PY 2024 | Fatimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2024 - March 1, 2024 March 2, 2024 - March 1, 2024 - March 1, 2024 Cotober 1, 2023 - October 1, 2023 - October 1, 2023 - October 1, 2024 - Malicious Attack Extract Casualty Package S86,560.00 Extract Casualty Package S86,560.00 Extract MC - Buffer Layer | Figure 1, 2024 - March 1, 2025 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2024 State | CITY OF JACKSONVILLE
 | CITY OF JaCKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2025 Cetober 1, 2023 - October 1, 2024 - October 1, 2023 - October 1, 2024 - October 1, 2023 - October 1 | CTIY OF JACKSONVILLE | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,554,00 \$513,445,832.08 Equipment Breakdown \$13,302,447,12.00 \$13,445,832.08 Extractionary From Property Process W Part |
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 | Insurance Policy Premium for PY 2024 | Received the Property Processes Actual PY24 Premium Estimated PY25 Premium Estimated PY25 Premium Property PROCRAM Property Coverage \$11,366,745,00 \$13,445,832.08
 | Figure 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,365,745,00 \$13,445,832.08 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 Estimated PY 24 Premium Estimated PY 25 Premium S11,366,745,00 S13,445,832.08 S26,575,584.00 S13,445,832.08 S26,574.99 S26,575.99 S26,574.99 S26,575.99 S26,674.99 S26,674.99 S26,674.99 S26,574.99 S26,674.99 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,355,84.00 \$13,445,832.08 Terrorism Deadly Weapons & Malicious Attack \$13,66,745,00 \$161,349,98 Terrorism Deadly Weapons & Malicious Attack \$238,632.00 \$161,349,98 EXCESS CASUALTY EXCESS CASUALTY PACKage \$886,560.00 \$215,063,19 Excess WC Buffer Layer \$1,502,905.00 \$1,840,510.15 WARIOUS CASUALTY POLICIES VARIOUS CASUALTY POLICIES YARROW SERVESS \$11,00 \$1,840,510.15 Prope Park : PP L Liability & Excess \$24,900.00 \$2,540,00 Prope Park : PP L Liability & Excess \$24,900.00 \$2,540,00 SERVESS \$30,357.50 Out of State Auto Liability & Excess \$25,901,000 \$88,357.50 Out of State Auto Liability & Excess \$25,901,000 \$88,357.50 Out of State Auto Liability & Privacy \$260,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & Streess \$25,901,000 \$88,357.50 Out of State Auto Liability & State \$25,901,000 \$88,357.50 Out of State Auto Liability & State \$25,901,000 \$88,357.50 Out of State Auto Liability & State \$25,901,000 \$88,357.50 Out of State Auto Liability & State \$25,901,000 \$89,357.50 Out of State Auto Liability & State \$25,901,000 \$89,357.50 Out of State Auto Liability & | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08
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 | Second | Superinger Liability
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 | Insurance Policy Premium for PY 2024 | Fatinated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Maich 1, 2024 - March 1, 2024 Estimated FY25 Premium for FY 2024 - March 1, 2024 - March 1, 2024 Estimated FY25 Premium for FY24 Premium | Institution of Pt 2024
 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Gequipment Breakdown \$75,584.00 \$13,445,832.08 Terrorism Poot of the Property Coverage \$11,366,745.00 \$13,445,832.08 Terrorism Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 October 1, 2023 - October 1, 2024 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Equipment Breakdown \$57,554.00 \$513,445,832.08 Extractive
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| Government Crime Coverage
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 | Insurance Policy Premium for PY 2025 | Factual PV24 | Figure 1 1,2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,3024 - March 1, 2024 - March 2, 2024 - March | CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Insurance Policy Premium FX 2024 Insurance Policy Prem | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2023 - October 2, 2024 | CTTY OF JACKSONYILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,305,400 \$13,445,832.08 Terrorism Terrorism \$149,412.00 \$161,349.98 Terrorism Terrorism \$149,412.00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,632.00 \$263,538.31 Excess VC - Buffer Layer \$1,980.90 \$1,840,510.15 Excess WC - Buffer Layer \$1,685,449.00 \$1,840,510.15 WARIOUS CASUALTY POLICIES \$143,901.00 \$1,840,510.15 Opting Precincts - Liability & Excess \$143,901.00 \$1,840,510.15 Opting Precincts - Liability & Excess \$25,400.00 \$55,600.00 Opting
Precincts - Liability & Excess \$25,000.00 Opting Precincts - Liability & Ex | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,544.00 \$13,445,832.08 Equipment Breakdown \$14,202 \$13,445,832.08 Terrorism \$149,412.00 \$15,134.09 Terrorism \$149,412.00 \$15,134.09 Excess WC - Buffer Layer \$179,809.00 \$263,538.31 Excess WC - Buffer Layer \$179,809.00 \$1,840,510.15 Excess WC - Buffer Layer \$1,949.00 \$1,840,510.15 Excess WC - Buffer Layer \$1,949.00 \$1,840,510.15 Ovting Precincts - Liability & Excess \$143,901.00 \$1,840,510.15 Ovting Precincts - Liability & Excess \$149,000.00 \$2,640,00 Ovting Precincts - Liability & Excess \$1,940,00 \$2,640,00 Overling Precincts - Liability & Excess \$1,000,00 \$2,000,00 Overling Precincts - Liability & Excess \$1,00 |
| Out of State Auto Liability \$89,325.00 \$88,357.50 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.39 \$92,775.39 \$92,775.39 \$92,775.39 \$92,775.39 \$92,775.39 \$92,775.39 \$92,775.65.30 \$92,775.39 \$92,775.65.30 \$92,775.39 \$92,70.39
 | Out of State Auto Lability \$89,325.00 \$88,357.50 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.38 \$92,775.39 \$92,775.39 \$92,775.39 \$92,775.39 \$92,775.39 \$92,775.39 \$92,775.65.30 \$92,775.39 \$92,70 | Out of State Auto Lability \$89,325.00 \$88,357.50 \$92,775.38 \$92,775.38 \$93.75.00 \$92,775.38 \$93.75.00 \$92,775.38 \$93.75.00 \$93.75.30 \$93.75.30 \$93.75.29 \$93.75.29 \$93.75.29 \$93.75.29 \$93.55.29 \$93.55.29 \$93.55.29 \$93.55.29 \$93.55.29 \$93.55.29 \$93.75.25.00 \$93.75.25.00
\$93.75.25.00 \$93.75.25.00 \$93.75.25.00 \$93.75.25.00 \$93.75.25.00 \$93.75.25 \$9 | Out of State Auto Liability 589,325.00 \$88,357.50 \$92,775.38 \$92,775.38 \$93,75.00 \$41,721.90 \$43,808.00 \$43,808.00 \$41,721.90 \$43,808.00 \$43,808.00 \$43,808.00 \$43,808.00
\$43,808.00 \$43,80
 | Insurance Policy Premium for PY 2025 | Factural FV 2024 | Cation 1, 2024 - March 1, | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 | CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$11,306,745,00 \$13,445,832.08 Equipment Breakdown \$13,544,00 \$161,349.98 Terrorism Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 Coctober 1, 2023 - October 1, 2023 - O | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2024 - March 1, 2024 Coctober 1, 2023 - October 1, 2023 - October 1, 2023 Excess WC - Buffer Layer Excess WC - Buffer Layer S86,560.00 S86,560.00 S13,445,832.08 S161,349,98 S161,349,98 S161,349,98 S11,365,449,00 S11,346,591.01 S11,346,591.01 S12,063.19 S12,063.19 S12,091.00 S13,445,832.08 S13,445,832.08 S143,901.00 S144,832.08 S161,349,88 S143,901.00 S161,349,88 S143,901.00 S144,832.01 S13,445,832.08 S144,832.08 S144,832.08 S144,832.08 S161,349,88 S144,832.08 S161,349,88 S144,832.08 S161,349,88 S144,832.08 S161,349,88 S144,832.08
 S161,349,88 S144,832.08 S161,349,88 S161,349,88 S161,349,88 S161,349,88 S161,349,88 S161,345,88 S161, | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 March 2, 2024 - March 1, 2024 March 1, 2024 - March 1, 2024 Cotober 1, 2023 - October 1, 2024 Excess WC Buffer Layer Excess WC Buffer Layer S86,560.00 \$134,49,90 \$134,901.00 \$134,002,00 \$134,003,00 \$215,063.19 Excess WC Buffer Layer \$1,2023 - October 1, 2024 Actual FY24 Premium ################################## | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 |
| Cyber, Security & Privacy \$290,1000 \$340,615.50 \$31,73.90 \$31,73.90 \$32,773.38 Government Crime Coverage \$31,923.00 \$41,721.90 \$43,808.00 \$20,775.38 Wharfinger Liability \$18,660.00 \$20,256.00 \$21,552.30 \$21,552.30 Wharfinger Liability \$24,720.29 \$247,192.32 \$255,580.7 Special Events Liability \$28,984.50 N/A \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$28,984.50 \$30,817.5 \$328,832.34 F/Y27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Cyber, Security & Privacy \$290,1000 \$340,615.50 \$31,73.90 \$31,73.90 \$32,773.88 Government Crime Coverage \$31,923.00 \$41,721.90 \$43,808.00 \$21,753.88 Wharfinger Liability \$18,660.00 \$20,256.00 \$21,552.30 \$21,552.30 Wharfinger Liability \$24,720.29 \$157,655.30 \$156,538.07 \$265,538.07 Special Events Liability \$28,984.50 N/A \$30,250.00 \$31,562.93 Aircraft Hull & Liability \$28,984.50 \$30,280.00 \$31,562.90 \$31,562.90 Aircraft Hull & Liability \$280,314.32 \$30,411.75 \$32,832.34 F/27 TOTAL PREMIUM \$15,900,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | Cyber, Security & Privacy \$290,1000 \$340,615.50 \$31,946.28 Court of State Auto Liability \$60,325.00 \$43,080.00 \$43,080.00 Wharfinger Liability \$18,660.00 \$20,226.00 \$21,552.30 Wharfinger
Liability \$24,702.9 \$42,719.22 \$21,552.30 Wharfinger Liability \$224,702.9 \$247,192.32 \$255,538.07 Special Events Liability \$28,984.50 \$31,562.90 \$31,62.59 Aircraft Hull & Liability \$28,984.50 \$30,280.00 \$31,762.50 Aircraft Hull & Liability \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | Cyber, Security & Privacy \$290,1000 \$340,615.50 \$31,753.88 Government Crime Coverage \$37,929.00 \$81,371.90 \$43,808.00
Wharfinger Liability \$18,660.00 \$20,526.00 \$21,523.0 Wharfinger Liability \$224,720.29 \$157,655.30 \$155,523.0 Special Event Liability \$224,720.29 \$247,192.32 \$255,52.93 Medical Majoractice \$22,804.50 \$30,250.00 \$31,76.50 Aircraft Hull & Liability \$2280,374.32 \$30,250.00 \$31,76.50 Aircraft Hull & Liability \$2280,374.33 \$30,250.00 \$31,76.50 \$280,374.33 \$30,250.00 \$30,250.00 \$31,76.50 \$280,374.33 \$30,380.33 \$20,704,206.03 \$15,920,314.11 \$18,428,309.78 \$20,704,206.03
 | Insurance Policy Premium for PY 2024 | Fatimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2024 Estimated FY25 Premium for FY 2024 - March 1, 2024 Estimated FY25 Premium for FY 2024 - March 1, 2024 - March 1, 2024 Estimated FY25 Premium for FY24 Prem | Insurance Actual FY 2024 Estimated Budget Premium for FY 2025 Estimated FY 25 Premium for FY 26 Premium for FY 25 Pre | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE
 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Gequipment Breakdown \$13,64,42.00 \$13,445,832.08 Terrorism Poot of the Property Coverage \$11,366,745,00 \$13,445,832.08 Terrorism Deadly Weapons & Malicious Attack \$238,623.00 \$13,445,832.08 EXCESS CASUALTY Excess Casualty Package \$885,560.00 \$215,349.99 Excess WC Buffer Layer \$1,2024 \$1,840,510.15 Excess WC Buffer Layer \$1,2024 \$1,840,900 \$1,840,510.15 WARIOUS CASUALTY POLICIES \$24,900 \$2,449.00 \$2,640,500 Prope Park + FPL - Liability, & Excess \$24,900.00 \$2,640,500 Prop Park + FPL - Liability, & Excess \$24,900.00 \$2,640,500 Prop Park + FPL - Liability, & Excess \$24,900.00 \$2,640,500 Prop Park + FPL - Liability, & Excess \$24,900.00 \$2,640,500 Prop Park + FPL - Liability, & Excess \$24,900.00 \$2,640,500 Prop Park + FPL - Liability, & Excess \$24,900.00 \$2,640,500 Prop Park + FPL - Liability, & Excess \$24,900.00 \$2,640,500 Excess WC Buffer Lability, & Excess \$24,900.00 \$2,640,500 Excess WC Buffer Labi | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated PY 24 Premium Fatimated FY 25 Premium Fatimated FY 24 Premium Fatimated FY 25 |
| Cyber, Security & Privacy \$290,110.00 \$88,357.50 \$319,846.28 Government Crime Coverage \$300,325.00 \$88,357.50 \$92,775.88 Government Crime Coverage \$317,929.00 \$41,721.90 \$43,808.00 Whatfinger Liability \$18,660.00 \$20,226.00 \$157,652.30 Whatfinger Liability \$224,720.29 \$247,192.32 \$156,538.07 Special Events Liability \$224,720.29 \$247,192.32 \$156,538.07 Medical Majoractice \$27,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$128,943.32 \$19,349,725.27 \$20,704,206.03 Grand Total Indebtedness \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Cyber, Security & Privacy \$290,110.00 \$88,357.50 \$319,846.28 Government Crime Coverage \$300,325.00 \$88,357.50 \$92,775.88 Government Crime Coverage \$317,929.00 \$41,721.90 \$43,808.00 Watercraft Policy R&I, Hull and Excess P&I \$143,323.00 \$157,655.30 \$156,538.07 Special Events Liability \$224,720.29 \$247,192.32 \$156,538.07 Medical Mapractice \$27,500.00 \$30,250.00 \$31,765.50 Aircraft Hull & Liability \$280,374.32 \$308,411.75 \$19,349,725.27 \$20,704,206.03 Grand Total Indeptedness \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | Cyber, Security & Privacy \$290,110.00 \$88,357.50 \$319,846.28 \$3175.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.88 \$32775.89 \$32775.89
\$32775.89 \$3275.80 \$3 | Cyber, Security & Privacy 5290,110.00 \$304,615.50 \$319,846.28 \$310,846.28 \$410,846.28 \$410,846.28 \$410,846.28 \$410,846.28 \$410,846.28 \$410,846.28 \$410,846.28 \$410,846.28 \$410,846.28
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 | Insurance Policy Premium for PY 2025 | Factual PV 2024 | Cation of Processing | CITY OF JACKSONVILE Insurance Policy Premium FY 2024
 | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 S13,445,832.08 S26,544,00 \$113,445,832.08 S161,349,98 S161,349,98 S161,349,98 S163,549,00 S163,549,100 S163,549,100 S164,0510.15 Marious CASUALTY POLICIES Warious CASUALTY POLICIES Warious Precincts - Liability & Excess WC Woring Precincts - Liability S16,995,50 S16,249,00 S16,291,10 | CTTY OF JACKSONYILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,55,84.00 \$13,445,832.08 Equipment Breakdown \$1,55,84.00 \$13,445,832.08 Terrorism Deadly Weapons & Malicious Attack \$228,623.00 \$263,538.31 Coctober 1, 2023 - October 1, 2024 Excess WC- Buffer Layer \$179,809.00 \$215,083.19 Excess WC- Buffer Layer \$1,585,60.00 \$13,449,510.15 Excess WC- Buffer Layer \$1,685,449.00 \$1,340,510.15 VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.10 Voting Precincts - Liability & Excess \$14,685,695.50 \$65,695.50 Voting Precincts - Liability \$55,905.00 \$65,695.50 Voting Precincts - Liability \$6,000 \$6 | ### CTTY OF JaCKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,365,745,00 \$13,445,832.08 Equipment Breakdown \$13,645,00 \$13,445,832.08 Terrorism \$143,412.00 \$15,134.00 Terrorism \$143,412.00 \$15,134.00 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 Excess VC - Buffer Layer \$179,809.00 \$1,840,510.15 Excess WC - Buffer Layer \$1,093.00 \$1,840,510.15 VARIOUS CASUALTY POLICIES \$1340,00 \$1,840,510.15 Varing Precincts - Liability & Excess \$1343,901.00 \$158,291.10 Voting Precincts - Liability \$55,905.00 \$65,895.50 Voting Precincts - Liability \$65,895.50 Voting Preci |
| Cyber, Security & Princes S-2,000.00 S
 | Cycle Fact with Liability & Excess S2,400,00 S2,000,00 S2,175.26 S3,15,946.28 | Cycle Factor Proper Park First Security & Prince Security & Securi
 | Cyber Security & Privacy S2,000,00 32,000,00 32,175.20 Cyber Security & Privacy \$20,110.00 \$20,615.50 \$317,926.28 Out of State Auto Liability \$80,325.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$18,660.00 \$50,256.00 \$21,552.30 Wharfinger Liability \$143,323.00 \$157,655.30 \$156,538.07 Special Events Liability \$28,984.50 N/A \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$28,984.50 \$30,250.00 \$31,762.50 \$17,20.20 Aircraft Hull & Liability \$28,984.50 \$30,841.75 \$328,832.34 \$77,20 Aircraft Hull & Liability \$15,920,314.11 \$18,428,309.78 \$20,704,206.03
 | Insurance Policy Premium for PY 2025
 | Factural FV 2024 | Figure 1, 2024 - March 1, 20 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 Estimated PY 25 Premium S11,366,745,00 S13,445,832.08 S13,445,832.08 S13,445,832.08 S13,445,832.08 S13,445,832.08 S13,445,832.09 S13,445,832.30 S13,445,832.09 S | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 March 2, 2024 - March 1, 2024 March 2, 2023 - October 1, 2024 Coctober 1, 2023 - October 1, 2024 EXCESS CASUALTY POLICIES WARIOUS CASUALTY POLICIES VARIOUS CASUALTY POLICIES Reverses WC States Ada, 901, Pol. 559, 905, 900 Voting Premium Festimated FY24 Premium Estimated FY25 Premium S13,46,78,20 S13,46,39,38,31 Actual FY24 Premium S144,812,09 S1215,063,19 Excess WC S1,294,00 S1215,063,19 S149,901,00 S149,901,00 S595,784,19 Excess WC Varing Premium S149,901,00 S595,784,19 S65,895,50 Varing Premium S141,3901,00 S595,784,19 S65,895,50 S141,340,510,10 S595,784,19 S65,895,50 Varing Premium S141,3901,00 S595,784,19 | ### CTTY OF JACKSONVILLE Insurance Policy Premium F7 2024 Estimated Budget Premium for P7 2024 Estimated Budget Premium for P7 2025 PROPERTY PROGRAM Property Coverage \$11,306,745.00 \$13,445,832.08
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| Pope Part + FPI - Liability & Ercess \$2,400.00 \$2,540.00 \$2,772.00
 | Pope Park + FPI - Liability & Ercess \$2,400.00 \$2,540.00 \$3,772.00 | Page Park FPI - Liability & Ercess \$2,400.00 \$2,540.00 \$3,772.00
 | Ope Park - FPL - Liability & Excess \$2,400.00 \$2,640.00 \$3,772.00 Cyber, Security & Privacy \$290,100.00 \$304,615.50 \$319,846.28
 Out of State Auto Liability \$37,929.00 \$43,808.00 \$43,808.00 Wharfinger Liability \$18,660.00 \$20,526.00 \$21,552.30 Watercraft Policy RAI, Hull and Excess P&I \$14,761.32 \$15,563.30 Special Event Liability \$22,470.29 \$247,192.32 \$259,551.93 Sea & Lyk Now Special Event \$22,500.00 \$30,250.00 \$31,76.50 Medical Majpractice \$27,500.00 \$30,250.00 \$31,76.50 Aircraft Hull & Liability \$15,920,314.11 \$18,428,309.78 \$19,449,725.77 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,449,725.77 \$20,704,206.09
 | Insurance Policy Premium for PY 2024 | Fatimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Estimated FY25 Premium for FY 2025 March 1, 2024 - October 1, 2024 - March 1, 2024 - | Insurance Percentum for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated PY 25 Premium for PY 2025 Estimated FY 25 Premium for PY 24 Premium fo | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated PY 25 Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated PY 25 Premium for PY 2025 Estimated Budget Premium for PY 24 Premium for Excess WC Buffer Layer for PY 2909.00 \$134,445,832.08 \$13,445,832.10
\$13,445,832.10 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Gequipment Breakdown \$13,64,42.00 \$13,445,832.08 Terrorism Poot of the Property Coverage \$11,366,745.00 \$13,445,832.08 Terrorism Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 October 1, 2023 - October 1, 2024 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 |
| Pope Park : FPL - Liability & Excess \$2,400.00 \$2,540.00 \$2,772.00
 | Pope Park : FPL - Liability & Excess \$2,400.00 \$2,540.00 \$2,772.00 | Cyber, Security & Privacy S2,400.00 \$2,540.00 \$2,772.00 \$2,772.00
 | Pope Park : FPL - Liability & Excess \$2,400.00 \$2,540.00 \$2,772.00

 | Insurance Policy Premium for FY 2024 | Fatimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 Equipment Breakdown 51,366,745,00 513,445,832.08 Equipment Breakdown 57,584,00 5161,149.98 Equipment Breakdown 51,304,412.00 5161,149.98 Deadly Weapons & Malicious Attack 5238,632.00 5263,538.31 October 1, 2023 - October 1, 2024 Excess WC - Buffer Layer 519,809.00 5215,063.19 Excess WC - Buffer Layer 51,849,510.15 Excess WC - Buffer Layer 51,849,510.15 Excess WC - Buffer Layer 51,849,00 51,849,00 Excess WC - Buffer Layer 51,849,00 51,849,00 Excess WC - Buffer Layer 51,849,00 51,849,00 Excess WC - Buffer Layer 51,849,00 | Insurance Policy Premium for P7 2024 Estimated Budget Premium for P7 2024 Estimated Budget Premium for P7 2025 Estimated P7 2025 Estimated Budget Premium for P7 2025 Estimated P7 25 Premium for P7 2024 - March 1, 2025 Estimated Br25 Premium for P7 2024 - March 1, 2025 Estimated P7 25 Premium for P7 2024 - March 1, 2025 Estimated P7 25 Premium for P7 2024 - March 1, 2025 Estimated P7 25 Premium for P7 26 Premiu | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE Insurance Policy Premium F7 2024 Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 Actual PY 24 Premium for P
 | CTIY OF JACKSONVILLE | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated PY 24 Premium For PY 24 Premium For PY 24 Premium For PY 24 Premium For PY 25 Premium For PY 24 Premium For PY 24 Premium For PY 25 Premium For PY 24 Premium For PY 25 Premium For PY 24 Premium For |
| Voting Preintst - Lability \$59,905,00 \$65,885.50 \$65,885.50 \$65,895.20 Cyber, Security & File Libility & Excess \$24,000.00 \$24,772.00 \$31,772.00 Cyber, Security & Private Libbility \$80,325.00 \$32,775.00 \$32,775.00 Covernment Crime Coverage \$31,929.00 \$41,721.90 \$43,772.00 Madringer Libbility \$18,660.00 \$51,755.00 \$21,552.30 Watercraft Policy P&L Hull and Excess P&L \$143,323.00 \$11,523.20 \$215,523.00 Medical Inability \$224,720.29 \$247,192.32 \$225,551.93 Aircraft Hull & Liability \$228,945.50 \$31,762.50 \$31,762.50 Aircraft Hull & Liability \$280,374.32 \$30,800.00 \$31,762.50 Aircraft Hull & Liability \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 Grand Total Indebtedness \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Voting Preintst - Lability \$59,905,00 \$65,885.50 \$65,885.50 \$65,895.20 \$65,190.28 Cyber, Security & File Libility \$24,000.00 \$24,772.00 \$31,772.00 \$32,772.00 Cyber, Security & Private \$100,000 \$304,615.50 \$32,772.00 \$32,772.00 Cyber, Security & Private \$100,000 \$304,615.50 \$32,772.00 \$32,772.00 Government Crime Coverage \$37,920.00 \$41,721.90 \$43,772.00 \$43,752.30 Watercraft Policy P&L Hull and Excess P&L \$143,323.00 \$15,523.00 \$215,523.00 \$215,523.00 Watercraft Policy P&L Hull and Excess P&L \$224,720.29 \$247,192.32 \$225,551.93 \$215,523.00 Medical Majoractice \$27,500.00 \$30,250.00 \$31,762.50 \$31,762.50 Aircraft Hull & Llability \$15,920,314.11 \$18,428,309.78 \$20,704,206.03 Grand Tratal Indeletedness \$15,920,314.11 \$18,428,309.78 \$20,704,206.03 | Voting Preintst - Lability \$59,905,00 \$65,885.50 \$65,885.50 \$65,895.20 \$65,895.20 \$65,895.50 \$65,895.20 \$65,895.20 \$65,772.00 \$67,772.00 \$77,72.00 \$77,72.00 \$37,772.00
\$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,772.00 \$37,752.00 \$47,772.00 \$47,772.00 \$47,772.00 \$47,772.00 \$47,772.00 \$47,772.00 \$47,772.00 \$47,772.00 \$47,772.00 \$47,772.00 \$47,772.00 \$47,772.00 \$47,772.30 \$47,572.30 | Voting Predicts - Lability \$59,050.00 \$65,885.50 \$63,190.28 Pope Park - FPL - Lability & Excess \$22,400.00 \$52,640.00 \$27,72.00
 Cyber, Security & Privacy \$290,100.00 \$88,357.50 \$93,775.00 Cyber, Security & Privacy \$10,000.00 \$10,000.00 \$10,000.00 Court of State Auto Lability \$18,660.00 \$41,710.00 \$43,808.00 Whadringer Lability \$149,323.00 \$157,655.30 \$165,538.07 Sea & Sky Show Special Events Lability \$224,192.32 \$247,192.32 \$255,55.30 Addicate Hull & Lability \$228,94.50 \$30,250.00 \$31,62.50 Addicate Hull & Lability \$2289,37.13.2 \$30,250.00 \$31,762.50 Addicate Hull & Lability \$2280,374.3 \$30,250.00 \$31,762.50 Addicate Hull & Lability \$280,374.3 \$30,250.00 \$31,762.20 Addicate Hull & Lability \$280,374.3 \$30,250.00 \$31,762.20 Addicate Hull & Lability \$250,250.00 \$31,762.27 \$20,704,206.03
 | Insurance Policy Premium for PY 2024 | Factural Policy Premium for FY 2024 | Figure 1, 2024 - March 1, 2025 Actual FY 24 Premium Estimated FY25 Premium Estimated FY25 Premium Estimated FY25 Premium March 1, 2024 - March 1, | CITY OF JACKSONVILE | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,645,832.08 Terrorism Packers Casualty Packers \$11,366,745,00 \$13,445,832.08 Terrorism PROPERTY PROGRAM Property Coverage \$13,645,200 \$13,445,832.08 Stock 1, 2023 - October 1, 2023 - Oct | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 202 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Gquipment Breakdown \$1,55,54 do \$13,445,832.08 Terrorism \$149,412.00 \$151,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$563,538.31 October 1, 2023 - October 1, 2024 Excess
WC - Buffer Layer \$179,809.00 \$215,063.19 Excess WC - Buffer Layer \$1,989.00 \$1,240,510.15 Excess WC - Buffer Layer \$1,989.00 \$1,240,510.15 Excess WC - Buffer Layer \$1,000.00 \$1,000.100.000 Excess WC - Buffer Layer \$1,000.000.0000 Excess WC - Buffer Layer \$1,000.000.0000 Excess WC - Buffer Layer \$1,000.0000 Excess WC - Buffer | ### CTTY OF JACKSONVILLE Insurance Policy Premium F7 2024 Estimated Budget Premium for P7 2024 Estimated Budget Premium for P7 2024 |
| Voting Precincts - Liability \$59,905.00 \$65,895.50 \$69,190.28 Pope Park - FPL - Liability & Excess \$24,400,00 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$290,10.00 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$290,10.00 \$20,41.50 \$31,722.00 Government Crime Coverage \$37,929.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$15,929.00 \$15,765.30 \$21,552.30 Wharfinger Liability \$28,600.00 \$21,755.30 \$525,538.07 See & Sky Show Special Event \$22,700.30 \$31,762.30 \$15,552.30 Medical Majoractice \$22,500.00 \$30,411.75 \$32,563.33 Medical Majoractice \$22,500.00 \$30,411.75 \$32,832.34 Figural Total Indebtedness \$15,920,314.11 \$18,428,309.78 \$20,704,206.03 Grand Total Indebtedness \$15,920,314.11 \$18,428,309.78 \$20,704,206.03
 | Voting Precincts - Liability \$59,905.00 \$65,895.50 \$69,190.28 Pope Park - FPL - Liability & Excess \$24,400.00 \$2,640.00 \$2,772.00 Pope Park - FPL - Liability \$290,10.00 \$20,415.50 \$31,722.00 Charles - Sand & Privacy \$290,10.00 \$20,415.50 \$31,772.00 Government Crime Coverage \$37,929.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$143,323.00 \$157,555.30 \$21,552.30 Wharfinger Liability \$22,347.20.29 \$247,192.32 \$255,580.00 Special Event Liability \$22,945.50 \$31,762.50 \$31,762.50 Medical Majoractice \$22,500.00 \$30,411.75 \$323,832.34 F/27 Aircraft Hull & Llability \$15,920,314.31 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 Grand Total Indeptredness \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | Voting Precincts - Liability & Excess \$59,905.00 \$65,895.50 \$69,190.28 Pope Park - FPL - Liability & Excess \$24,000.00 \$2,660.00 \$2,772.00 Cycher, Security & Privacy \$290,110.00 \$20,615.00
\$31,772.00 Cycher, Security & Privacy \$290,100 \$30,4615.00 \$31,772.00 Government Crime Coverage \$37,929.00 \$44,808.00 \$43,808.00 Wharfinger Liability \$143,323.00 \$157,655.30 \$155,230 Watercraft Poly P&L, Hull and Excess P&L \$143,323.00 \$157,655.30 \$155,53.30 Special Events Liability \$28,984.50 N/A \$30,250.00 \$31,765.50 Maeklal Malpractice \$27,500.00 \$30,210.00 \$315,832.34 F727 TOTAL PREMIUM \$15,20,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | Voting Precincts - Liability & Excess \$59,905.00 \$65,895.50 \$69,190.28 Pope Park - FPL - Liability & Excess \$24,000 \$2,640.00
\$2,772.00 Cyber, Security & Privacy \$290,110.00 \$20,610.50 \$3172.00 Cyber, Security & Privacy \$290,110.00 \$30,615.50 \$317,72.00 Government Crime Coverage \$37,929.00 \$43,808.00 \$43,808.00 Wharfinger Liability \$18,660.00 \$20,526.00 \$21,552.30 Watercrift Policy R&I, Hull and Excess P&I \$14,701.90 \$43,808.07 Special Events Liability \$22,347.02.29 \$247,192.32 \$259,551.93 Sea & Sky Show Special Event \$22,500.00 \$30,250.00 \$31,76.20 Arcraft Hull & Liability \$22,500.00 \$30,250.00 \$31,76.20 Arcraft Hull & Liability \$15,920,314.11 \$18,428,309.78 \$19,449,725.77 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,449,725.77 \$20,704,206.09
 | Insurance Policy Premium for PY 2024 | Factor Policy Permium for FY 2024 | Trians to Actual PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 | CITY OF JACKSONVILE
 | CITY OF JACKSONVILLE | ### CITY OF JACKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Equipment Breakdown \$13,643,42.00 \$13,445,832.08 Equipment Breakdown \$13,643,42.00 \$13,445,832.08 Terrorism Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 October 1, 2023 - October 1, 2024 EXCESS CASUALTY Excess WC Buffer Layer \$179,809.00 \$215,043.19 Excess WC \$1,640,510.15 \$1,640,510.15 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 |
| Voter Vote
 | Voting Precincts - Liability & Excess \$143,001.00 \$188,213.10 \$190,200.00 Voting Precincts - Liability & Excess \$52,900.00 \$26,600.00 \$2,772.00 Cyber, Security & Privacy \$29,011.000 \$20,615.50 \$31,722.00 Cyber, Security & Privacy \$290,110.00 \$30,615.50 \$31,722.00 Cyber, Security & Privacy \$290,110.00 \$30,615.50 \$31,722.00 Cyber, Security & Privacy \$39,325.00 \$31,722.00 \$43,808.00 Wharfinger Liability \$18,60.00 \$20,526.00 \$21,523.00 Wharfinger Liability \$28,984.50 \$31,702.90 \$31,762.50 Special Event Liability \$28,984.50 \$30,417.5 \$329,551.93 Special Event Liability \$28,984.50 \$30,417.5 \$323,632.34 Fig. 20,704.PREMIUM \$1190lity \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 Grand Total Indeptedness \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 Grand Total Indeptedness \$10,000.00 \$10,000.00 Cyber, Second Total Indeptedness \$10,000.00 Cyber, Second Second Total Indeptedness \$10,000.00 Cyber, Second Seco | Voting Precincts - Liability & Excess
 | Volterwalk Liability & Excess \$148,291.10 \$140,200.00 \$140
 | Insurance Policy Premium for FY 2024
 | Fatimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Estimated Braze Breakdown | Insurance Policy Premium for P7 2024 Estimated Budget Premium for P7 2025 Estimated P725 Premium March 1, 2024 - March 1, 2025 Equipment Breakdown \$11,366,745,00 S13,445,832.08 Equipment Breakdown \$13,554,00 S16,1349,98 S | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,584.00 \$13,445,832.08 Terrorism \$13,445,832.08 \$15,1349.98 Terrorism \$13,445,832.08 \$15,1349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.33 October 1, 2023 - October 1, 2023 - October 1, 2023 Excess VC - Bufler Layer \$11,802,449.00 \$1,840,510.15 Excess VC - Bufler Layer \$1,685,449.00 \$1,840,510.15 Excess VC - Bufler VC - | ### CITY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 #### Actual FY 24 Premium
 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium For PY 2025 Estimated PY 24 Premium For PY 24 Premium For PY 24 Premium For PY 25 Premium For PY 25 Premium For PY 25 Premium For PY 24 Premium For PY 25 Premium For PY 24 Premium For PY 25 Premium For PY 24 Premium For |
| State
 | State Stat | Vering Preinter: Liability & Excess \$143,901.00 \$158,291.10 \$166,205.66 Vering Preinter: Liability & Excess \$52,400.00 \$56,895.50 \$65,190.28 Pope Park: FPL - Liability & Excess \$52,400.00 \$54,600.00 \$51,702.00 Cyber, Security & Prince Coverage \$139,200 \$51,702.00 Cyber, Security & Prince Coverage \$139,200 \$51,71.90 \$43,808.00 Coverment Crime Coverage \$139,200 \$51,71.90 \$43,808.00 Variation of Policy PRI, Hull and Excess PRI \$143,320 \$143,232 \$155,500 Secial Event Liability \$128,900.00 \$10,762.30 \$15,502.30 Variation of Policy PRI, Hull and Excess PRI \$124,720.29 \$137,62.30 Variation of Policy PRI, Hull and Excess PRI \$124,720.29 \$124,720.29 Secial Event Liability \$128,900.00 \$10,762.90 Variation of Policy PRI, Hull & Liability \$128,900.00 \$10,700.00 Secial Event Liability \$10,700.00 \$10,700.00 Secial Event Event Liability \$10,700.00 Secial Event Liability \$10,700.00 Secial Event Liability \$10,700.00 Secial Event Event Liability \$10,700.00 Secial Event Liability \$10,700.00 Secial Event Liability \$10,700.00 Secial Event Event Liability \$10,700.00 Secial Event Event Liability \$10,700.00 Secial Event Event Event Liability \$10,700.00 Secial Event
 | Voting Precincts - Liability & Excess \$143,901.00 \$158,291.10 \$166,205.66 Voting Precincts - Liability & Excess \$2490.00 \$65,895.50 \$69,902.28 Pope Park - FPL - Liability & Excess \$22,400.00 \$51,772.00 \$319,846.28 Cyber, Security & Privacy Cyber, Security & Privacy Government Converage \$304,615.50 \$315,823.00 Government Converage \$317,929.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$224,702.30 \$51,552.30 \$155,523.00 Watercraft Policy PBL, Hull and Excess PBL States And States A
 | Insurance Policy Premium for PY 2025 Actual PY 2025
 | Factual PV24 Premium for FV 2024 | Cattrain Property Coverage Stillage Premium Estimated Prize Premium Excess WC - Buffer Layer Single Single Prize Premium Excess WC - Buffer Layer Single Single Prize Premium Excess WC - Buffer Layer Single Single Prize Premium Estimated Prize Prize Premium Estimated Prize Prize Premium Estimated Prize Prize Premium Estimated Prize P | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2024 - March 1, 2024 - March 1, 2025 Estimated PY25 Premium | CTTY OF JACKSONYILE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,305,75,544.00 \$13,445,832.08 Terrorism \$149,412.00 \$161,349.98 Terrorism \$149,412.00 \$161,349.98 Deadly Weapons & Malicious Attack \$228,623.00 \$263,538.31 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 Excess Casualty Package \$886,560.00 \$515,063.19 Excess WC Buffer Layer \$1,79,809.00 \$1,840,510.15 Excess WC Buffer Layer \$1,685,449.00 Excess WC Buffer Layer \$1,685,449. | ### CTTY OF
JaCKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Equipment Breakdown \$15,546.00 \$13,445,832.08 Equipment Breakdown \$14,2024 \$13,465,832.08 Terrorism \$149,412.00 \$161,349.99 Terrorism \$149,412.00 \$161,349.99 Terrorism \$149,412.00 \$161,349.99 Excess WC Buffer Layer \$1,798.90 \$1,840,510.15 Excess WC Buffer Layer \$1,798.90 \$1,840,510.15 Excess WC Buffer Layer \$1,685,449.00 Excess WC Buffer Layer \$1,685,449. |
| Vanious Casalari Profile States \$143,901,00 \$158,291.10 \$166,205,66 Voting Preincts - Lability \$59,905.00 \$65,895.50 \$65,190.28 Voting Preincts - Lability \$23,400,00 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$290,110.00 \$230,451.50 \$31772.00 Cyber, Security & Privacy \$290,110.00 \$20,451.50 \$32,772.00 Cyber, Security & Privacy \$230,155.00 \$32,772.00 \$92,772.80 Government Crime Coverage \$37,929.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$1343,233.00 \$20,755.80 \$22,752.80 Wharfinger Liability \$224,720.29 \$247,192.32 \$235,551.93 Secial Event Liability \$22,900.00 \$30,250.00 \$31,762.50 Medical Majoratice \$27,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Llability \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 Grand Total Indebtedness \$10,339,987.02 \$10,339,987.02 \$20,700,703,200.00 \$20,700,700,700.00 \$20,700,700,700.00 <td< td=""><td>Vanious Casalari Profile States \$143,901,00 \$158,291.10 \$166,205,66 Voting Preincts - Lability \$59,905.00 \$65,895.50 \$65,190.28 Voting Preincts - Lability \$23,400,00 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$290,110.00 \$2,400.00 \$2,772.00 Cyber, Security & Privacy \$290,110.00 \$30,455.00 \$30,772.00 Cyber, Security & Privacy \$37,929.00 \$41,721.90 \$41,808.00 Mandringer Lability \$136,650.00 \$20,775.80 \$41,508.00 Wharfinger Lability \$143,630.00 \$215,653.00 \$215,523.00 Wharfinger Lability \$224,720.29 \$21,923.2 \$255,53.00 Special Event Lability \$22,700.00 \$30,550.00 \$31,762.50 Medical Majoractice \$22,500.00 \$30,811.75 \$328,583.24 Aircraft Hull & Llability \$15,920,314.31 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 Grand Total Indeptredness \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03</td><td>Various Castoral I Trylling & Excess \$143,901,00 \$158,291.10 \$166,205.66 Voting Preincts - Liability & Excess \$25,905.00 \$65,895.50 \$65,190.28 Voting Preincts - Liability & Excess \$2,400,00 \$2,640.00 \$2,772.00 Pope Park - FPL - Liability & Excess \$290,10.00 \$2,640.00 \$2,772.00 Covernment Crime Coverage \$37,929.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$18,660.00 \$20,256.00 \$21,552.30 Wharfinger Liability \$143,320.00 \$157,655.30 \$155,538.07 Special Events Liability \$22,720.29 \$247,192.32 \$235,553.30 Special Events Liability \$28,984.50 N/A \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$28,984.50 \$30,8411.75 \$328,982.34 \$72,500.00 Aircraft Hull & Liability \$15,20,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03</td><td>Voting Precincts - Liability & Excess \$143,901,00 \$158,291,10 \$166,205,66 Voting Precincts - Liability & Excess \$29,905,00 \$65,895,50 \$69,190,28 Voting Precincts - Liability & Excess \$24,000,00 \$2,640,00 \$2,772,00 Cyber, Security & Privacy \$290,110,00 \$2,640,00 \$3,772,00 Cyber, Security & Privacy \$290,110,00 \$30,46,120 \$317,220 Cyber, Security & Privacy \$37,920,00 \$43,808,00 \$43,808,00 Marcinger Liability \$18,600,00 \$15,765,30 \$43,808,00 Wharfinger Liability \$224,70,29 \$247,192,32 \$259,51,93 Special Events Liability \$228,984,50 \$30,250,00 \$31,76.20 Ancraft Hull & Liability \$22,500,00 \$30,250,00 \$31,76.20 Arcraft Hull & Liability \$12,920,314,11 \$18,428,309,78 \$19,449,725,77 TOTAL PREMIUM \$12,920,314,11 \$18,428,309,78 \$19,449,725,77 \$20,704,206,09</td><td> Insurance Policy Premium for PY 2024 </td><td> Factual PV 2024</td><td> Figure 12 Actual FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 Equipment Breakdown \$13,64,345,832.08 Equipment Breakdown \$13,64,42.00 Equipment Breakdown \$13,64,42.00 Estimated FY25 Premium Equipment Breakdown \$13,64,42.00 Estimated FY25 Premium Equipment Breakdown \$13,64,42.00 Estimated FY25 Premium Estimated FY26 Premium Estima</td><td> CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 </td><td>### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 </td><td> CITY OF JaCKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,645,800 \$13,445,832.08 Terrorism \$149,412.00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,632.00 \$263,538.31 Cotober 1, 2023 - October 1, 2024 Excess Casualty Package \$886,560.00 \$515,063.19 Excess WC - Buffer Layer \$179,809.00 \$1,840,510.15 Excess WC - Buffer Layer \$1,840,510.15 Excess WC - Buffer Layer \$1,840,510.15 Excess WC - Suffer Layer \$1,840,510.15 Excess WC - Suffer Layer \$1,640,510.15 Excess WC -</td><td>### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 March 2, 2024 - March 1, 2024 March 2, 2024 - March 1, 2024 PROPERTY PROGRAM Property Coverage #### Stimated FY25 Premium #### Stimated FY25 Premium #### Stimated FY25 Premium #### Stimated FY25 Premium ##### Stimated FY25 Premium ####### Stimated FY25 Premium ##################################</td><td>### CTTY OF JACKSONVILLE Insurance Policy Premium F7 2024 Estimated Budget Premium for F7 2024 Estimated Budget Premium for F7 2025 </td></td<>
 | Vanious Casalari Profile States \$143,901,00 \$158,291.10 \$166,205,66 Voting Preincts - Lability \$59,905.00 \$65,895.50 \$65,190.28 Voting Preincts - Lability \$23,400,00 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$290,110.00 \$2,400.00 \$2,772.00 Cyber, Security & Privacy \$290,110.00 \$30,455.00 \$30,772.00 Cyber, Security & Privacy \$37,929.00 \$41,721.90 \$41,808.00 Mandringer Lability \$136,650.00 \$20,775.80 \$41,508.00 Wharfinger Lability \$143,630.00 \$215,653.00 \$215,523.00 Wharfinger Lability \$224,720.29 \$21,923.2 \$255,53.00 Special Event Lability \$22,700.00 \$30,550.00 \$31,762.50 Medical Majoractice \$22,500.00 \$30,811.75 \$328,583.24 Aircraft Hull & Llability \$15,920,314.31 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 Grand Total Indeptredness \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | Various Castoral I Trylling & Excess \$143,901,00 \$158,291.10 \$166,205.66 Voting Preincts - Liability & Excess \$25,905.00 \$65,895.50 \$65,190.28 Voting Preincts - Liability & Excess \$2,400,00 \$2,640.00 \$2,772.00 Pope Park - FPL - Liability & Excess \$290,10.00 \$2,640.00 \$2,772.00 Covernment Crime Coverage \$37,929.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$18,660.00 \$20,256.00 \$21,552.30 Wharfinger Liability \$143,320.00 \$157,655.30 \$155,538.07 Special Events Liability \$22,720.29 \$247,192.32 \$235,553.30 Special Events Liability \$28,984.50 N/A \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$28,984.50 \$30,8411.75 \$328,982.34 \$72,500.00 Aircraft Hull & Liability \$15,20,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | Voting Precincts - Liability & Excess \$143,901,00 \$158,291,10 \$166,205,66 Voting Precincts - Liability & Excess \$29,905,00 \$65,895,50 \$69,190,28 Voting Precincts - Liability & Excess \$24,000,00 \$2,640,00 \$2,772,00 Cyber, Security & Privacy \$290,110,00 \$2,640,00 \$3,772,00 Cyber, Security & Privacy \$290,110,00 \$30,46,120 \$317,220 Cyber, Security & Privacy \$37,920,00 \$43,808,00 \$43,808,00 Marcinger Liability \$18,600,00 \$15,765,30 \$43,808,00 Wharfinger Liability \$224,70,29 \$247,192,32 \$259,51,93 Special Events Liability \$228,984,50 \$30,250,00 \$31,76.20 Ancraft Hull & Liability \$22,500,00 \$30,250,00 \$31,76.20 Arcraft Hull & Liability \$12,920,314,11 \$18,428,309,78 \$19,449,725,77 TOTAL PREMIUM \$12,920,314,11 \$18,428,309,78 \$19,449,725,77 \$20,704,206,09
 | Insurance Policy Premium for PY 2024
 | Factual PV 2024 | Figure 12 Actual FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 Equipment Breakdown \$13,64,345,832.08 Equipment Breakdown \$13,64,42.00 Equipment Breakdown \$13,64,42.00 Estimated FY25 Premium Equipment Breakdown \$13,64,42.00 Estimated FY25 Premium Equipment Breakdown \$13,64,42.00 Estimated FY25 Premium Estimated FY26 Premium Estima | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,645,800 \$13,445,832.08 Terrorism \$149,412.00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,632.00 \$263,538.31 Cotober 1, 2023 - October 1, 2024 Excess Casualty Package \$886,560.00 \$515,063.19 Excess WC - Buffer Layer \$179,809.00 \$1,840,510.15 Excess WC - Buffer Layer \$1,840,510.15 Excess WC - Buffer Layer \$1,840,510.15 Excess WC - Suffer Layer \$1,840,510.15 Excess WC - Suffer Layer \$1,640,510.15 Excess WC - | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 March 2, 2024 - March 1, 2024 March 2, 2024 - March 1, 2024 PROPERTY PROGRAM Property Coverage #### Stimated FY25 Premium #### Stimated FY25 Premium #### Stimated FY25 Premium #### Stimated FY25 Premium ##### Stimated FY25 Premium ####### Stimated FY25 Premium
################################## | ### CTTY OF JACKSONVILLE Insurance Policy Premium F7 2024 Estimated Budget Premium for F7 2024 Estimated Budget Premium for F7 2025 |
| VARIOUS CASUALTY POLICIES VARIOUS CASUALTY POLICIES VARIOUS CASUALTY POLICIES VARIOUS CASUALTY POLICIES Varing Previors - Liability & Excess \$53,905.00 \$56,895.50 \$563,190.28 \$56,895.50 \$563,190.28 \$563,1
 | VARIOUS CASUALTY POLICIES VARIOUS CASUALTY POLICIES | VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.0 \$166,205.66 Rhewralk - Liability & Excess \$29,905.00 \$65,895.60 \$65,190.26 Voting Precincts - Liability & Excess \$2,400.00 \$2,640.00 \$2,772.00
 Cyber, Security & Privacy \$29,100.00 \$30,665.50 \$31,722.00 Cyber, Security & Privacy \$29,100.00 \$30,665.50 \$31,722.00 Cyber, Security & Privacy \$29,250.00 \$31,721.90 \$43,808.00 Marcinger Liability \$18,660.00 \$12,725.50 \$43,808.00 Wharfinger Liability \$23,47,702.9 \$43,808.00 \$21,552.30 Wharfinger Liability \$224,702.9 \$127,655.30 \$155,523.00 Special Event Liability \$228,984.50 \$120,200.00 \$31,762.50 Special Event Liability \$228,984.50 \$30,280.00 \$31,762.50 Aircraft Hull & Liability \$125,200.00 \$30,841.75 \$20,704,206.03 Aircraft Hull & Liability \$15,20,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | VARIOUS CASUALTY POLICIES VARIOUS CASUALTY POLICIES VARIOUS CASUALTY POLICIES VARIOUS CASUALTY POLICIES Varing Precincus - Liability & Excess S24,00.00 \$55,895,50 \$563,190.28
\$57,72.00 \$57,72.00 \$27,72.20 \$27,72.20 \$27,72.20 \$27,52.20 \$27,72.20 \$27,52.20 \$27,72.20 \$27,52.20 \$27,52.20 \$27,52.20 \$27,52.20 \$27,52.20 \$27,52.20 \$27,52.20 \$27,52.20 \$27,52.20 \$27,72.20 \$27,72.20 \$27,72.20 \$27,52.20 \$27,7
 | Insurance Policy Premium for PY 2024 | Fatimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 | Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated FY 24 Premium March 1, 2024 - March 1, 2025 Estimated FY 25 Premium Estimated FY 25 Premium Estimated FY 25 Premium S13,445,832.08 S13,3445,832.08 S13,445,832.08 S | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 Estimated FY 2025 Estimated | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 - March 1, 2025 Equipment Breakdown \$13,45,83.208 S86,540 \$13,445,83.208 S86,540 \$13,445,83.208 S86,540 \$13,445,83.208 S86,540 \$13,445,83.208 S86,540 \$15,203 - October 1, 2023 - October 1, 20 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 ### Actual FY 24 Premium March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 ### Equipment Breakdown \$5,5584.00 \$13,445,832.08 Ferrorism
 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated PY 24 Premium For PY 24 Premium For PY 25 Premium For PY 26 Premium For |
| VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.10 \$166,205.66 Rhverwalk - Liablity & Excess \$249,902.00 \$65,895.50 \$69,190.28 Voting Preincate - Liablity & Excess \$24,000.00 \$55,895.50 \$69,190.28 Pope Park + FPL - Liablity & Excess \$22,400.00 \$52,640.00 \$317,72.00 Cyber, Security & Privacy \$290,130.00 \$88,357.50 \$92,775.38 Out of State Auto Liablity \$60,325.00 \$41,721.90 \$43,782.80 Government Crime Coverage \$315,620.00 \$51,752.00 \$41,721.90 Watercraft Policy P&L Hull and Excess P&L \$143,325.00 \$156,538.07 \$156,538.07 Special Events Liability \$224,702.29 \$247,192.32 \$259,551.93 Sea & Low Show Special Event \$224,702.29 \$31,765.50 \$31,765.50 Medical Malpractice \$227,500.00 \$30,411.75 \$20,704,206.03 Grand Total Indebtedness \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 Grand Total Indebtedness \$10,000.00 \$10,000.00 \$10,000.00 \$20,700,00 \$20,700,00
 | VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.10 \$166,205.66 Rhverwalk - Liablity & Excess \$24,905.00 \$65,895.50 \$69,190.28 Pope Park + FPL - Liablity & Excess \$24,00.00 \$52,640.00 \$317,72.00 Cyber, Security & Privacy \$290,130.00 \$88,357.50 \$319,846.28 Out of State Auto Liablity \$60,325.00 \$41,721.90 \$43,773.20 Government Crime Coverage \$319,020 \$41,721.90 \$43,783.80 Watercraft Policy P&I, Hull and Excess P&I \$143,323.00 \$15,523.00 \$15,523.00 Watercraft Policy P&I, Hull and Excess P&I \$224,70.29 \$247,192.32 \$255,551.93 See & Sve Show Special Event \$224,70.29 \$30,250.00 \$31,765.50 Medical Malpractice \$227,500.00 \$30,250.00 \$31,765.50 Aircraft Hull & Liability \$15,920,314.17 \$19,349,725.27 \$20,704,206.03 Grand Total Indebtedness \$10,349,725.27 \$20,704,206.03 \$20,30.26 | VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.10 \$166,205.66 Rhverwalk - Liablity & Excess \$24,905.00 \$65,895.50 \$69,190.28 Poope Park - FPL - Liablity & Excess \$22,400.00 \$55,640.00 \$37,72.00
 Cyber, Security & Privacy \$290,130.00 \$88,357.50 \$319,946.28 Out of State Auto Liablity \$88,357.00 \$41,721.90 \$43,773.00 Government Crime Coverage \$319,220.0 \$41,721.90 \$43,783.80 Watherraft Policy PRI, Hull and Excess PRI \$143,323.00 \$11,721.90 \$20,775.38 Special Events Liability \$224,720.29 \$247,192.32 \$255,53.00 Special Events Liability \$289,45.0 N/A \$31,762.50 Aircraft Hull & Liability \$289,45.0 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$280,314.32 \$32,832.34 F/27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$20,704,206.03 | VARIOUS CASUALTY POLICIES Steess \$143,901.00 \$158,291.10 \$165,205.66 Rheewale - Lability & Excess \$2490.00 \$5,895.50
\$65,895.60 \$67,772.00 Pope Park - FPL - Liability & Excess \$2,400.00 \$2,772.00 \$317,772.00 \$317,772.00 Cyber, Security & Privacy Cyber, Security & Privacy Government Crime Coverage \$390,310.00 \$38,375.00 \$317,723.8 Government Crime Coverage \$337,920 \$41,721.90 \$43,808.00 Wharfinger Liability Special Fueld and Excess P&I, Hull and Excess P&I, \$247,120.29 \$20,256.00 \$21,552.30 See Lail Events Liability Special Form \$22,710.20 \$30,256.00 \$31,66.538.07 Medical Inhalphactice Special Event Special Form Special
 | Insurance Policy Premium for PY 2024 | Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium For PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,534.00 \$13,445,832.08 Terrorism Peadly Weapons & Malicious Attack \$228,623.00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 October 1, 2023 - October 1, 2024 Excess WC - Buffer Layer \$179,809.00 \$215,063.19 Excess WC - Buffer Layer \$1,569,449.00 \$1,640,510.15 | Cut To Jacks | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 | CITY OF JACKSONVILLE
 | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$75,584.00 \$134,45,832.08 Frontism \$13,445,832.08 \$13,445,832.08 Frontism \$13,445,832.08 \$13,445,832.08 Frontism \$13,445,832.08 \$13,445,832.08 Frontism \$13,445,832.08 | CTTY OF JACKSONYILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 | ### CTTY OF JaCKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,566,745,00 \$13,445,832.08 Equipment Breakdown \$13,544,00 \$10,344,932.08 Entrorism \$13,544,00 \$10,344,00 Excess CASUALTY Excess CASUALTY Excess WC - Buffer Layer \$17,9805,00 \$215,063.19 Excess WC - Buffer Layer \$17,6805,449.00 \$11,840,510.15 Excess WC - Buffer Layer \$11,680,449.00 \$11,640,510.15 Excess WC - Buffer Layer \$11,680,449.00 Excess WC - Buffer Layer \$11,6 |
| VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.10 \$166,205.66 Rherwalk - Liability & Excess \$24,905.00 \$65,895.50 \$63,190.28 Pope Park - FP - Liability & Excess \$25,400.00 \$2,660.00 \$2,772.00 Cyber, & Park - FP - Liability & Excess \$25,400.00 \$2,660.00 \$2,772.00 Cyber, & Park - FP - Liability & Excess \$2,901.00 \$26,615.50 \$2,772.00 Cyber, & Sand - FP - Liability & Excess \$34,525.00 \$32,752.00 \$32,773.00 Cyber, & Sand - FP - Liability & Excess P&I - Liability & Sand - FP - Liability & Sand - FP - Sand
 | VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.10 \$166,205.66 Rherwalk - Liability & Excess \$29,905.00 \$65,895.50 \$61,902.8 Pope Park - FPI - Liability & Excess \$29,000 \$2,640.00 \$2,772.00 Cyber, & FPI - Liability & Excess \$29,110.00 \$24,615.50 \$2,772.00 Cyber, & FPI - Liability & Excess \$29,110.00 \$24,615.50 \$2,772.00 Cyber, & FPI - Liability & Excess \$37,929.00 \$41,721.90 \$42,772.00 Cyber, & FPI - Liability & Signoson \$31,762.50 \$41,721.90 \$41,523.30 Covernment Crime Coverage \$37,929.00 \$41,721.90 \$41,523.30 Watercard Policy P&I, Hull and Excess P&I, \$143,333.00 \$20,765.50 \$215,52.30 Watercard Policy P&I, Hull and Excess P&I, \$143,333.00 \$20,706.53 \$155,520.30 Secial Event Liability \$289,450 \$31,762.50 \$31,762.50 Medical Majoratice \$22,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 Grand Total Indeptedness \$15, | VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.10 \$166,205.66 Rherwalk - Liability & Excess \$29,905.00 \$65,895.50 \$67,190.28 Voting Precincts - Liability & Excess \$24,000.00 \$2,640.00 \$2,172.00 Prope Park - FPI - Liability & Excess \$24,000.00 \$2,640.00 \$2,172.00 Cyber, Security & Privacy \$290,110.00 \$34,615.50 \$317,22.00 Cyber, Security & Privacy \$37,929.00 \$41,721.90 \$43,808.00 Government Crime Coverage \$37,929.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$143,323.00 \$157,655.30 \$155,53.30 Wharfinger Liability \$224,720.29 \$224,71.92.32 \$225,53.93 Secial Event Liability \$22,945.50 \$30,250.00 \$31,762.50 Medical Malpractice \$22,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$15,920,314.31 \$19,49,725.27 \$20,704,206.03 Aircraft Hull & Liability \$15,920,314.11 \$18,428,309.78 \$19,349,725.27
\$20,704,206.03 | VARIOUS CASUALTY POLICIES \$143,901,00 \$158,291.10 \$166,205.66 Pope Park - I- Liability & Excess \$59,905.00 \$65,895.50 \$69,190.28 Voting Precincts - Liability & Excess \$24,400.00 \$2,640.00 \$2,772.00 Pope Park - FPL - Liability & Excess \$290,110.00 \$2,640.00 \$2,772.00 Cyber, Security & Princy \$290,110.00 \$20,461.50 \$31,722.00 Cyber, Security & Princy \$37,929.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$18,660.00 \$20,256.00 \$21,552.30 Wharfinger Liability \$234,702.29 \$247,192.32 \$21,552.30 Special Event Liability \$22,500.00 \$30,256.00 \$31,762.50 Amedical Majoractice \$22,500.00 \$30,250.00 \$31,762.50 Aricraft Hull & Liability \$12,920,314.11 \$18,428,309.78 \$19,449,725.77 TOTAL PREMIUM \$12,920,314.11 \$18,428,309.78 \$19,449,725.77
\$20,704,206.09
 | Insurance Policy Premium FY 2024 | Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium For PY 2025 March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2024 March 2, 2023 - March 1, 2024 March 2, 2023 - October 1, 2024 Excess WC Buffer Layer 51, 598, 550, 000 March 2, 2023 - March 1, 2024 March 3, 2023 - October 1, 2024 Malicious Attack 528, 523, 623, 000 S184, 412, 000 S184, 419 S186, 560, 000 S184, 199 S186, 560, 000 S184, 199 Excess WC Buffer Layer 51, 685, 499, 000 S1840, 510, 1384, 510, 1384 March 1, 2024 March 1, 20 | Figure 1, 2024 - March 1, 20 | CITY OF JACKSONVILE | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 Estimated PY 2025 Est | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2024 March 2, 2023 - October 1, 2024 Excess WC Buffer Layer CTTY OF JACKSONVILLE Actual FY 24 Premium Estimated FY 25 Premium S13,445,832.08 S13,445, | ### CTTY OF JACKSONVILLE Insurance Policy Premium F7 2024 Estimated Budget Premium for P7 2024 Estimated Budget Premium for P7 2024 Estimated Budget Premium F7 2024
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| VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.10 \$166,205.66 Voting Preincts - Lability & Excess \$29,905.00 \$65,895.50 \$69,190.28 Voting Preincts - Lability & Excess \$24,000 \$2,600.00 \$2,772.00 Pope Park - FPL - Lability & Excess \$24,000 \$2,600.00 \$2,772.00 Pope Park - FPL - Lability \$68,805.00 \$20,415.00 \$2,772.00 Covernment Crime Coverage \$37,929.00 \$41,721.90 \$43,808.00 Mynafringer Lability \$143,323.00 \$157,555.30 \$21,552.30 Special Event Lability \$22,300.00 \$21,755.50 \$155,538.07 Special Event Lability \$22,300.00 \$30,550.00 \$31,765.50 Medical Majoractice \$22,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Llability \$280,374.32 \$30,811.75 \$20,704,206.03 Grand Total Indebtedness \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03
 | VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.10 \$166,205.66 Voting Preincts - Lability & Excess \$29,905.00 \$65,895.50 \$69,190.28 Voting Preincts - Lability & Excess \$24,000 \$2,640.00 \$2,772.00 Pope Part - FPL - Lability & Excess \$2400.00 \$2,640.00 \$2,772.00 Chart - Second - Coverage \$37,929.00 \$30,455.00 \$32,772.00 Government Crime Coverage \$37,929.00 \$41,721.90 \$43,808.00 Wharfinger Lability \$18,660.00 \$25,256.00 \$21,552.30 Wharfinger Lability \$28,946.50 \$157,655.30 \$156,538.07 Special Event Lability \$22,720.30 \$30,250.00 \$31,765.50 Secial Event Lability \$28,946.50 \$30,314.17 \$32,546.30 Medkal Majoractice \$27,500.00 \$30,250.00 \$31,762.50 Aircraft Hull & Llability \$15,920,314.32 \$30,841.75 \$20,704,206.03 Grand Total Indeptredness \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.10 \$166,205.66 Voting Preincas - Lability \$59,905.00 \$65,895.50 \$65,895.50 \$69,190.28 Voting Preincas - Lability \$22,400.00 \$2,640.00
\$2,772.00 \$37,72.00 Cheer, Security & Privacy \$290,10.00 \$2,640.00 \$2,772.00 \$3,772.00 Cheer, Security & Privacy \$239,00 \$30,355.00 \$30,357.00 \$32,773.00 Government Crime Coverage \$37,929.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$18,660.00 \$20,555.00 \$21,552.30 Wharfinger Liability \$28,984.50 \$157,655.30 \$155,523.00 Special Events Liability \$228,984.50 \$30,215.00 \$31,762.50 Aircraft Hull & Lability \$228,984.50 \$30,841.75 \$325,852.93 TOTAL PREMIUM \$15,20,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 | VARIOUS CASUALTY POLICIES \$143,901.00 \$158,291.10 \$166,205.66 Noting Precincts - Liability & Excess \$29,905.00 \$66,895.50
\$69,190.28 Voting Precincts - Liability & Excess \$2,400.00 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$29,110.00 \$31,68,150 \$319,846.28 Out of State Auto Liability \$68,350.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$18,660.00 \$20,526.00 \$21,552.30 Watercraft Policy P&I, Hull and Excess P&I \$18,660.00 \$20,526.00 \$21,552.30 Special Fuent Liability \$22,47,70.29 \$247,192.32 \$255,551.93 Sea & Sk Show Special Fuent \$22,500.00 \$30,250.00 \$31,762.50 Medial Majoractice \$22,500.00 \$30,250.00 \$30,250.00 Aircraft Hull & Liability \$15,920,314.11 \$18,428,309.78 \$19,449,725.77 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,449,725.77
 | Insurance Policy Premium for PY 2024 | Fatimated Budget Premium for FV 2024 Estimated Budget Premium for FV 2025 Estimated Budget Premium for FV 2025 Estimated Budget Premium for FV 2025 Estimated FV 25 Premium For FV 2025 Actual FV 24 Premium For FV 2025 Estimated FV 25 Premium For FV 25 Premium For FV 2025 Estimated FV 25 Premium For F | Triangle Premium Fr 2024 Estimated Budget Premium Fr 2024 Estimated Budget Premium Fr 2024 Estimated Budget Premium Estimated Fr 25 Premium | CITY OF JACKSONVILE | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024
 | ### CITY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,55,54,00 \$13,445,832.08 Equipment Breakdown \$1,55,54,00 \$13,445,832.08 Equipment Breakdown \$149,412.00 \$15,1349.99 Terrorism Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 Cotober 1, 2023 - October 1, 2024 Excess Casualty Package \$886,560.00 \$595,784.19 Excess WC - Buffer Layer \$10,000.00 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,643,45,832.08 Equipment Breakdown \$13,643,45,832.08 Stock 2010 Stock | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 |
| VARIOUS CASUALTY POLICIES S143,901.00 \$158,291.10 \$166,205.66 Voting Precincus - Liability & Excess \$24,00.00 \$2,640.00 \$2,772.00 Voting Precincus - Liability & Excess \$2,400.00 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$29,110.00 \$30,615.50 \$31,722.00 Cyber, Security & Privacy \$29,110.00 \$34,721.90 \$31,722.00 Government Crime Coverage \$31,923.00 \$31,721.90 \$43,808.00 Wharfinger Liability \$136,60.00 \$20,556.00 \$21,752.30 Wharfinger Liability \$143,323.00 \$157,655.30 \$156,538.07 Special Events Liability \$228,984.50 \$155,538.07 \$155,538.07 Special Events Liability \$228,984.50 \$30,555.30 \$155,538.07 Special Events Liability \$228,983.50 \$30,555.30 \$155,538.07 Special Events Liability \$228,983.50 \$30,841.75 \$23,583.51 Special Events Liability \$228,393.33 \$30,831.75 \$20,704,206.03 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,
 | VARIOUS CASUALTY POLICIES S143,901.00 \$158,291.10 \$166,205.66 Voting Precincts - Liability & Excess \$24,00.00 \$2,640.00 \$2,772.00 Voting Precincts - Liability & Excess \$2,400.00 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$29,110.00 \$316,615.50 \$31,722.00 Cyber, Security & Privacy \$29,110.00 \$34,712.90 \$31,722.00 Government Grime Coverage \$31,722.00 \$43,808.00 \$2,772.38 Wharfinger Liability \$18,660.00 \$20,256.00 \$21,552.30 Wharfinger Liability \$224,720.29 \$43,808.00 \$215,523.00 Wharfinger Liability \$224,720.29 \$247,192.32 \$255,580.0 Special Events Liability \$28,984.50 N/A \$30,250.00 \$313,62.50 Special Events Liability \$28,984.50 \$30,841.75 \$323,832.34 F727 Mackela I Majoractice \$27,500.00 \$30,841.75 \$30,841.75 \$30,841.75 Grand Tratal Indeptredness \$15,920,314.11 \$18,428,309.78 \$20,704,206.03 Grand Tratal Indeptredness | VARIOUS CASUALTY POLICIES S143,901.00 \$158,291.10 \$166,205.66 Voting Predictor - Liability & Excess \$24,00.00 \$2,640.00 \$2,772.00 Voting Predictor - Liability & Excess \$2,400.00 \$2,640.00 \$2,772.00
 Pope Park - FP - Liability & Excess \$290,325.00 \$20,661.00 \$31,722.00 Cyber, Security & Privacy \$20,110.00 \$340,615.50 \$31,722.00 Cyber, Security & Privacy \$29,325.00 \$31,721.00 \$31,722.00 Government Grime Coverage \$31,722.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$18,660.00 \$20,526.00 \$21,552.30 Watercraft Policy P&I, Hull and Excess P&I \$14,761.90 \$43,808.07 Special Events Liability \$22,470.22 \$247,192.32 \$155,52.30 Aircraft Hull & Liability \$22,808.30 \$31,762.50 \$31,762.50 Aircraft Hull & Liability \$15,920,314.31 \$18,428,309.78 \$19,349,725.27 \$20,704,206.03 Aircraft Hull & Liability \$15,920,314.11 \$18,428,309.78 \$21,349,725.27 \$20,704,206.03 | VARIOUS CASUALTY POLICIES STABLACTOR \$158,291.10 \$166,205.66 Noting Perior Lability & Excess \$2490.00 \$2,640.00 \$2,772.00
Voting Park - FPL - Liability & Excess \$2,905.00 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$29,110.00 \$24,615.50 \$319,646.28 Cyber, Security & Privacy \$290,110.00 \$34,615.50 \$31,720.0 Out of State Auto Lability \$80,325.00 \$83,375.0 \$32,772.88 Government Crime Coverage \$37,920.00 \$20,526.00 \$21,552.30 Whatercraft Policy P&L, Hull and Excess P&L, Stal, 323.00 \$157,655.30 \$15,552.30 Watercraft Policy P&L, Hull and Excess P&L, Stal, 324.70 \$20,250.00 \$21,552.30 Sea & Sk Show Special Event \$22,900.00 \$30,250.00 \$31,765.50 Medical IMajpractice \$220,200.00 \$30,250.00 \$32,600.00 Aircraft Hull & Liability \$220,314.11 \$18,428,309.78 \$19,349,725.27 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.09
 | Insurance Policy Premium for PY 2024 | Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Estimated Br22 Premium March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 Equipment Breakdown \$57,584.00 S13,445,832.08 S13,45,832.08 S13,445,832.08 S13,445 | Cotober 1, 2023 - October 1, 2024 - March 1, | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 Furrorism \$13,445,832.08 Furrorism \$13,544,432.00 Furrorism \$16,134,432.00 Cedober 1, 2023 - October 1, 2024 Coctober 1, 2023 - October 1, 2024 Excess VAC - Buffer Layer \$179,809.00 E | CITY OF JACKSONVILLE | CITY OF JaCKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$155,584.00 \$13,445,832.08 Equipment Breakdown \$136,412.00 \$151,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 October 1, 2023 - October 1, 2024 Excess VAC - Buffer Layer \$179,809.00 \$215,063.19 Excess VAC - Buffer Layer \$179,809.00 \$215,063.19 Excess VAC - Buffer Layer \$179,809.00 Excess VAC - Buffer Layer \$179,809.00 Excess VAC - Buffer Layer \$175,063.19 Excess VAC - Buffer Layer \$179,809.00 Excess VAC - Buffer Layer \$175,063.19 Excess VAC - Buffer Layer \$175,809.00 Excess VAC - Buffer Layer \$175,063.19 Excess VAC - Buffer Layer \$175,000.00 Excess VAC - Buffer Layer | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Equipment Breakdown \$515,544.00 \$13,445,832.08 Ferrorism \$149,412.00 \$13,445,832.08 Cotober 1, 2023 - October 1, 2024 Cotober 1, 2023 - October 1, 2024 Excess CASUALTY Excess WC - Buffer Layer \$179,809.00 \$215,063.19 Excess WC - Buffer Layer \$179,809.00 \$215,063.19
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Security & Privacy \$290,110.00 \$24,772.00 \$21,772.00 Cycles - Security & Privacy \$37,929.00 \$41,721.90 \$43,808.00 Government Crime Coverage \$37,929.00 \$41,721.90 \$43,808.00 Wharfinger Liability \$143,323.00 \$157,555.30 \$155,538.07 Special Events Liability \$28,945.00 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$28,945.0 \$30,250.00 \$31,762.50 Aircraft Hull & Liability \$28,945.0 \$30,841.75 \$20,704,206.03 Aircraft Hull & Liability \$15,920,314.11 \$18,428,309.78 \$20,704,206.03 | Excess WC \$1,685,449.00 \$1,840,510.15 \$1,932,535.66 VARIOUS CASUALTY POLICIES Rherwalk - Liability & Excess \$143,901.00 \$158,291.10 \$166,205.66 Voting Precincts - Liability & Excess \$24,000.00 \$2,640.00 \$2,772.00 Pope Park - FPL - Liability & Excess \$24,000.00 \$2,640.00 \$2,772.00 Cyber, Security & Privaty \$290,110.00 \$20,615.00 \$317,22.00 Cyber, Security & Privaty \$390,355.00 \$30,615.00 \$317,22.00 Cyber, Security & Privaty \$18,600.00 \$24,72.00 \$43,808.00 Madria Liability \$18,600.00 \$12,765.30 \$43,808.00 Wharfinger Liability \$224,720.29 \$247,192.32 \$259,551.93 Special Events Liability \$22,300.00 \$30,250.00 \$31,762.50 Medkal Malpractice \$22,500.00 \$30,250.00 \$31,762.50 Medkal Malpractice \$22,500.00 \$30,250.00 \$31,762.50 Medkal Malpractice \$22,500.00 \$30,250.70 \$20,704,205.00 Medkal Malpractice \$22,500.00 \$30,250.70 <td< td=""><td> Insurance Policy Premium for PY 2024 </td><td>Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium For PX 2025 Actual FY 24 Premium Estimated FY 25 Premium Aarch 1, 2024 - March 1, 2024 -</td><td> Figure 1, 2024 - March 1, 20</td><td> CITY OF JACKSONVILE </td><td>### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 </td><td>### CITY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,65,745,00 \$13,445,832.08 Equipment Breakdown \$149,412.00 \$15,1349.98 Terrorism Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 Coctober 1, 2023 - October 1, 2024 Excess Casualty Package \$886,5000 \$595,784.19 Excess Casualty Package \$886,5000 \$505,784.19 Excess Casualty Package \$886,5000 \$886,5000 Excess Casualty Package \$886,5000 \$886,5000 Excess Casualty Package \$886,5000 Excess Casualty Package </td><td>### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - 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\$1,932,535.66 VARIOUS CASUALTY POLICIES \$1,840,510.15 \$1,840,510.15 \$1,840,510.15 Varing Precincts - Liability \$59,905.00 \$56,895.50 \$68,190.28 Pope Park - FPL - Liability \$10,000 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$290,100.00 \$31,720.00 \$31,720.00 Cyber, Security & Privacy \$290,100.00 \$38,375.00 \$31,720.00 Cyber, Security & Privacy \$290,100.00 \$31,720.00 \$31,720.00 Marcinger Liability \$18,660.00 \$20,526.00 \$21,520.00 Watercraft Policy RAI, Hull and Excess P&I \$12,600.00 \$20,526.00 \$21,520.00 Special Fuent Liability \$224,720.29 \$247,192.32 \$255,551.93 Sea & Sk Now Special Fuent \$220,700.00 \$30,250.00 \$30,250.00 Medical Majpractice \$220,700.00 \$30,250.00 \$30,260.00 Aircraft Hull & Liability \$220,700.00 \$30
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| Excess W.C. Buffer Layer \$179,809.00 \$215,663.19 \$225,816.35 Excess W.C. \$1,685,449.00 \$115,687,10.15 \$1,992,133.66 VARIOUS CASUALTY POLICIES Sherwalk - Liability & Excess \$143,901.00 \$158,291.10 \$166,205.66 Voting Precincts - Liability & Excess \$55,905.00 \$65,895.50 \$68,190.28 Voting Precincts - Liability & Excess \$2,400.00 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$29,0110.00 \$30,417.21.90 \$31,782.30 Cyber, Security & Privacy \$290,110.00 \$30,417.21.90 \$43,808.00 Government Crime Coverage \$31,722.90 \$43,808.00 \$21,552.30 Wharfinger Liability \$28,903.50 \$247,721.90 \$43,808.00 Watercaft Pull & Liability \$224,730.29 \$43,732.30 \$155,529.00 Special Event Liability \$28,904.50 \$30,411.75 \$32,55,529.31 Americaft Hull & Liability \$15,900.00 \$30,310.00 \$31,725.27 \$20,704,206.03 Americaft Hull & Liability \$15,900.00 \$30,310.00 \$31,730.20 \$31,730.20 <tr< td=""><td>Excess W.C. 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Liability \$15,920,314.11 \$19,349,725.27 \$20,704,006.03 Account Tryal Incide Incid</td><td>Excess WC \$179,809.00 \$215,063.19 \$22,516.35 Excess WC \$1,685,449.00 \$1,680,5115 \$1,932,535.66 VARIOUS CASUALTY POLICIES Therwalk - Liability & Excess \$143,901.00 \$158,291.10 \$166,205.66 Voting Park - FPL - Liability & Excess \$2,400.00 \$2,640.00 \$2,772.00 \$2,772.00 Cyber, Security & Privacy \$290,110.00 \$346,615.50 \$319,023.8 \$27,720.0 Cyber, Security & Privacy \$290,110.00 \$346,615.50 \$31,023.8 \$32,720.0 Cyber, Security & Privacy \$20,110.00 \$34,615.50 \$32,772.00 \$31,502.38 Out of State Anno Lability \$50,250.00 \$50,556.00 \$21,522.30 \$31,522.30 Whadred Liability \$14,721.20 \$15,920.00 \$15,765.30 \$16,502.00 Sea & Sa & Show Special Evert \$220,702.00 \$30,250.00 \$31,765.30 Medical Majoractice \$20,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.09 TOTAL PREMIUM \$15,920,314.11 \$18,428,309.78 \$19,349,725.27 \$20,704,206.09</td><td> Insurance Policy Premium for PY 2024 </td><td> Insurance Policy Premium for FV 2024 Estimated Budget Premium for FV 2025 Estimated Budget Premium for FV 2025 Estimated Br25 Premium </td><td>Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,584.00 \$13,445,832.08 Terrorism \$144,412.00 \$15,144,932.00 \$16,1349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 October 1, 2023 - October 1, 2024 - March 1, 2024 Premium \$10,2024</td><td> CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Refrection</td><td>### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Redipment Breakdown \$15,584.00 \$13,445,832.08 Terrorism \$14,2024 - March 1, 2024 - Marc</td><td> CITY OF JaCKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$155,84.00 \$161,349.98 Terrorism \$149,412.00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 October 1, 2023 - October 1, 2024 EXCESS CASUALTY Excess Casualty Property Coverage \$128,623.00 \$263,538.31 Cotober 1, 2023 - October 1, 2024 EXCESS CASUALTY Excess Casualty Property Coverage \$1,2024 Cotober 1, 2023 - October 1, 2024 Cotober 1, 2024 - Cotober 1, 2024 Excess Casualty Property Coverage \$1,2024 Cotober 1, 2024 - Cotober 1, 2024 Cotober 1, 2024 - Cotober 1, 2024 - Cotober 1, 2024 Cotober 1, 2024 - Cotober 1, 2024 - Cotober 1, 2024 Cotober 1, 2024 - Cotober 1, 2024 </td><td>### CTTY OF JACKSONVILE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 #### Actual FY 24 Premium</td><td>### CTTY OF JaCKSONVILLE Insurance Policy Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium Festimated FY25 Premium Festimated FY25 Premium March 1, 2024 - March</td></tr<> | Excess W.C. 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| Excess WC Excess E | Excess WC - Buffer Layer \$179,809.00 \$215,081.03 \$512,535.66 \$1,840,510.15 \$1,932,535.66 \$1,840,510.15 \$1,932,535.66 \$1,840,510.15 \$1,932,535.66 \$1,840,510.15 \$1,932,535.66 \$1,840,510.15 \$1,932,535.66 \$1,840,510.15 \$1,682,905.00 \$1,840,510.15 \$1,682,905.00 \$1,840,510.16 \$1,840,510.16 \$1,840,510.16 \$1,840,510.16 \$1,840,510.16 \$1,840,610.16 \$1,840, | Excess WC - Buffer Layer \$179,809.00 \$215,081.05 \$1,932,535.66 \$1,840,510.15 \$1,932,535.66 \$1,840,510.15 \$1,932,535.66 \$1,840,510.15 \$1,932,535.66 \$1,840,510.15 \$1,932,535.66 \$1,840,510.15 \$1,932,535.66 \$1,840,510.15 \$1,932,535.66 \$1,840,510.15 \$1,840,810.15 \$1,84 | Excess WC - Buffer Layer \$179,809.00 \$215,083.19 \$225,816.35 Excess WC - Buffer Layer \$1,685,449.00 \$1,840,510.15 \$1,932,535.66 VARIOUS CASUALTY POLICIES \$1,685,449.00 \$156,291.10 \$166,205.66 Rherwalk - Liability & Excess \$29,905.00 \$65,895.50 \$66,190.28 Pope Park - Fibr - Liability & Excess \$290,110.00 \$2,772.00 \$3177.00 Pope Park - Fibr - Liability \$60,110.00 \$304,615.50 \$3177.28 Out of State Auto Liability \$18,600.00 \$20,417.21.90 \$43,808.00 Wharinger Liability \$18,600.00 \$20,256.00 \$155,523.07 Wharinger Liability \$23,323.00 \$215,523.00 \$155,523.07 Special Event \$229,945.00 \$247,721.90 \$31,625.30 Meddeal Malpartice \$220,300.00 \$20,200.00 \$225,553.00 See & Sky Show Special Event \$229,945.00 \$30,250.00 \$31,625.30 Aircraft Hull & Liability \$220,341.73.2 \$300,200.00 \$31,625.30 See & Sky Show Special Event \$220,341.73.2 \$309,775.30 <td< td=""><td> Insurance Policy Premium for PY 2025 </td><td>Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 Actual FY24 Premium Estimated FY25 Premium March 1, 2024 - March 1</td><td> Cut for Jackson William Property Premium Property Premium Estimated Fr25 Premium Property Premium Property Property Coverage S11,366,745,00 S13,445,832.08 </td><td> CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2024 March 1, 2024 - 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October 1, 2023 - October 1, 2023 - October 1, 2023 - October 1, 2023 - Cottober 1, 2024 - Cottober 1, 2023 - Cottober 1, 2024 - Cottober 1, 2024 - Cottober 1, 2023 - Cottober 1, 2024 - Co</td><td>### CITY OF JaCKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,647,60 \$13,445,832.08 Equipment Breakdown \$13,647,20 \$13,445,832.08 Terrorism \$149,412.00 \$151,349.98 Deadly Weapons & Malicious Attack \$238,633.00 \$263,538.31 October 1, 2023 - October 1, 2024 EXCESS CASUALTY Extensionn Extimated PY24 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY26 Premium Estimated PY26</td><td> CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium Estimated FY25 Premium </td><td>### CTTY OF JackSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium Fishinated FY 2025 March 1, 2024 - 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October 1, 2023 - October 1, 2023 - October 1, 2023 - Cottober 1, 2024 - Cottober 1, 2023 - Cottober 1, 2024 - Cottober 1, 2024 - Cottober 1, 2023 - Cottober 1, 2024 - Co | ### CITY OF JaCKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,647,60 \$13,445,832.08 Equipment Breakdown \$13,647,20 \$13,445,832.08 Terrorism \$149,412.00 \$151,349.98 Deadly Weapons & Malicious Attack \$238,633.00 \$263,538.31 October 1, 2023 - October 1, 2024 EXCESS CASUALTY Extensionn Extimated PY24 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY25 Premium Estimated PY26 | CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium Estimated FY25 Premium | ### CTTY OF JackSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium Fishinated FY 2025 March 1, 2024 - 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| Excess WC Excess WC SUBJECT Layer \$19,800-000 \$255,449 \$1,800-10.15 \$215,053.19 \$215,053.19 \$215,053.10 <
 | Excess WC Excess WC SUBJECT Layer \$19,800-0000 \$255,449 \$1,800-10.15 \$215,053.19 \$215,053.19 \$215,053.19 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$215,053.10 \$225,053.00 | Excess WC - Buffer Layer
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51,032,535.05 51,032,53
 | Insurance Policy Premium for PY 2024 | Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium For PY 2025 March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2024 March 2, 2023 - October 1, 2024 October 1, 2023 - October 1, 2024 Estimated FY25 Premium Estimate | Costober 1, 2023 - October 1, 2023 - October 1, 2023 - October 1, 2023 - October 1, 2024 - March 1, 2024 - October 1, 2023 - October 1, 2024 - March | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 Equipment Breakdown S13,45,832.08 Equipment Breakdown S13,67,584.00 S80,674.99 Terrorism S149,412.00 S161,349.98 Deadly Weapons & Malicious Attack S28,623.00 S263,538.31 Cotober 1, 2023 - October 1, 2024 Extension Estimated PY25 Premium Estimated PY25 Premium S13,45,832.08 S13,45,832.08 S13,45,832.08 S13,45,832.08 S13,45,832.08 S13,45,832.08 S13,45,832.08 S14,45,832.08 S14,45,832.08 S15,345,832.08 S16,345,832.08 S16,345, | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 | ### CITY OF JACKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY
2025 March 1, 2024 - March 1, 2024 March 1, 2024 - March 1, 2024 March 2, 2023 - October 1, 2024 October 1, 2023 - October 1, 2024 Estimated FY25 Premium Estima | ### CTTY OF JACKSONVILLE Insurance Policy Premium F7 2024 Estimated Budget Premium for F7 2024 Estimated Budget Premium for F7 2024 Estimated Processer F7 2024 - March 1, 2024 - October 1, 2023 - March 1, 2024 - March 1, |
| Excess Gasualty Package \$886,560.00 \$995,744.19 \$1,045,573.40 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,055,744.90 \$1,057,742.80 \$1,057
 | Excess WC - Buffer Layer \$186,560.00 \$995,744.19 \$1,45,573.40 Excess WC - Buffer Layer \$1,685,449.00 \$215,683.19 \$1,685,734.0 Post Per Layer \$1,685,449.00 \$1,585,710.15 \$1,932,535.66 NARIOUS CASUALTY POLICIES \$1,403,901.00 \$1,685,701.10 \$1,662,05.66 VARIOUS CASUALTY POLICIES \$1,403,901.00 \$1,582,301.00 \$21,702.00 Variang Precincts - Liability & Excess \$2,400.00 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$2,903,100 \$2,640.00 \$2,772.00 Cyber, Security & Privacy \$2,903,100 \$32,640.00 \$2,772.00 Out of State Auditure Lability \$6,803.00 \$41,721.90 \$43,808.00 Wharfinger Lability \$1,403,323.00 \$2,545,50.00 \$2,545,50.00 \$2,535,55.193 Special Events Lability \$2,24,70.20 \$230,250.00 \$31,762.50 \$2,535,55.193 Maddeal Malpractice \$2,800.00 \$30,250.00 \$31,762.50 \$231,762.50 Grand Total Indebtredness \$1,500,314.31 \$1,900.73 \$1,520,317.72 \$20,704,206.03 | Excess Gasualty Package \$886,560,00 \$995,744.19 \$1,045,573.40
 | Excess Gausality Package \$886,560.00 \$995,744.19 \$1,045,573.40

 | Insurance Policy Premium for PY 2024 | Insurance Policy Premium for FV 2024 Estimated Budget Premium for FV 2025 Estimated Budget Premium for FV 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 Equipment Breakdown \$13,46,832.08 Equipment Breakdown \$13,64,240 S80,673,99 Terrorism S149,412.00 S161,349.99 Deadly Weapons & Malicious Attack \$238,623.00 S263,538.31 October 1, 2023 - October 1, 2024 Actual FV24 Premium S263,538.31 Actual FV24 Premium | Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 Estimated Budget Premium | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,554.00 \$15,344.09 Terrorism \$11,3024 October 1, 2023 - October 1, | ### CITY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2024 | ### CITY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Equipment Breakdown \$75,584.00 \$13,445,832.08 Terrorism \$1,3023 - October 1, 2023
 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium Fatinated FY25 Premium Fatinated FY25 Premium March 1, 2024 - March 1, 2023 - October 1, |
| Excess WC \$1998,580.00 \$998,784.19 \$1,045,573.40 Excess WC Excess WC \$1,585,449.00 \$215,063.19 \$225,816.35 Excess WC \$1,685,449.00 \$1,240,510.15 \$1,932,535.66 VARIOUS CASUALTY POLICIES \$1,483,901.00 \$158,291.10 \$156,205.66 VARIOUS CASUALTY POLICIES \$1,480,510.15 \$1,932,535.66 \$1,902,500 VARIOUS CASUALTY POLICIES \$1,480,510.15 \$1,540,510.15 \$1,902,500 \$65,895.50 \$69,190.28 VARIOUS CASUALTY POLICIES Reviewalk - Liability & Excess \$2,400.00 \$2,640.00 \$2,772.00 <td>Excess WC \$1998,580.00 \$998,784.19 \$1,045,573.40 Excess WC Excess WC \$1,585,449.00 \$215,063.19 \$225,816.35 Excess WC \$1,685,449.00 \$1,240,510.15 \$1,931,533.66 VARIOUS CASUALTY POLICIES \$1,439,01.00 \$1,58,291.10 \$1,56,205.66 VARIOUS CASUALTY POLICIES \$1,439,01.00 \$1,58,291.10 \$1,56,205.66 VARIOUS CASUALTY POLICIES \$1,439,01.00 \$1,58,291.10 \$1,56,205.66 VARIOUS CASUALTY POLICIES \$2,400.00 \$2,540.00 \$2,540.00 \$2,540.00 VARIOUS CASUALTY POLICIES \$2,400.00 \$2,540.00 \$2,540.00 \$2,540.00 \$2,540.00 Cyber, Security & Privacy \$2,590.10 \$3,04,515.00 \$31,523.00 \$31,523.00 \$31,523.00 Own Wharfinger Liability \$2,80,320.00 \$31,732.90 \$31,732.90 \$31,732.90 \$31,523.00 Special Event Liability \$2,80,905.00 \$30,200.00 \$31,732.90 \$31,732.90 \$31,732.90 Special Event Liability \$2,80,905.00 \$30,200.00 \$31,732.90 \$31,732.90</td> <td>Excess Casualty Package \$886,560.00 \$999,784.19 \$1,045,573.40 Excess WC - Buffer Layer \$1,080,449.00 \$215,083.19 \$22,536.63 VARIOUS CASUALTY POLICIES \$1,685,449.00 \$1,840,510.15 \$1,932,536.66 VARIOUS CASUALTY POLICIES \$1,400,010 \$1,840,510.15 \$1,932,536.66 Nome of Park - FPL - Liability & Excess \$24,400.00 \$56,865.50 \$66,310.02 Oppe Park - FPL - Liability & Excess \$24,400.00 \$32,640.00 \$2,772.00 Cyber - Security & Privacy \$22,400.00 \$320,615.50 \$32,772.00 Cyber - Security & Privacy \$20,110.00 \$346,615.50 \$32,772.00 Cyber - Security & Privacy \$30,320.00 \$34,721.30 \$32,730.00 Out of State Auto Lability \$18,660.00 \$13,662.00 \$32,653.00 Wharfinger Liability \$18,660.00 \$20,520.00 \$31,762.30 Sea & Siv Siow Special Event Liability \$22,470.20 \$32,471.92.32 \$325,551.93 Sea & Siv Siow Special Event \$22,470.20 \$30,200.00 \$31,762.50 Ancraft Hull & Liability \$15,920,314.11<td>Excess Casualty Package \$886,560.00 \$999,784.19 \$1,045,573.40 Excess WC - Buffer Layer \$179,809.00 \$215,063.19 \$22,816.35 Excess WC - Buffer Layer \$1,080,449.00 \$1184,0510.15 \$1,932,535.66 VARIOUS CASUALTY POLICIES \$140,501.00 \$1188,291.10 \$156,205.66 NAME CASUALTY POLICIES \$140,000.00 \$25,640.00 \$25,640.00 \$23,000.00 Oppe Park - FPL - Lability & Excess \$2,400.00 \$2,560.00 \$23,000.00 \$2,640.00 \$2,640.00 Cyber, Security & Privacy \$200,110.00 \$304,615.50 \$31772.00 \$31772.00 \$31772.00 Out of State Auto Liability \$60,325.00 \$56,335.00 \$20,526.00 \$21,552.30 \$31,753.00 \$31,753.00 \$31,753.00 \$31,733.00 \$31,733.00 \$31,763.20 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70<td> Insurance Policy Premium for FY 2024 </td><td> Insurance Policy Premium for FV 2024 Estimated Budget Premium for FV 2025 Estimated Budget Premium For FV 2025 Estimated Braze Premium For FV 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 Equipment Breakdown Formium Formium Formi</td><td> Cut for Jackson Cottober 1, 2024 Cottober 1, 2024 - October 1, 2024 - October 1, 2024 Cottober 1, 2024</td><td> CITY OF JACKSONVILE Insurance Policy Premium FY 2024 </td><td>### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 </td><td>### CITY OF JaCKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,584.00 \$13,445,832.08 Terrorism \$14,341,00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 Actual PY24 Premium Actual PY24 Premium </td><td>### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium For FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,584.00 \$80,674.99 Terrorism \$15,584.00 \$80,674.99 Terrorism \$161,2023 - October 1, 2023 - October 1, 2024 Actual FY24 Premium October 1, 2023 - October 1, 2024 Actual FY24 Premium Actual FY24 Premium Actual FY24 Premium Estimated FY25 Fremium \$13,445,832.08 \$263,538.33 Actual FY24 Premium ##################################</td><td>### CTTY OF JaCKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,66,745,00 \$13,445,832.08 Terrorism \$13,594.00 \$16,1349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.33 Actual FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Fremium Estimated FY24 FY25 FY25 FY25 FY25 FY25 FY25 FY25 FY25</td></td></td> | Excess WC \$1998,580.00 \$998,784.19 \$1,045,573.40 Excess WC Excess WC \$1,585,449.00 \$215,063.19 \$225,816.35 Excess WC \$1,685,449.00 \$1,240,510.15 \$1,931,533.66 VARIOUS CASUALTY POLICIES \$1,439,01.00 \$1,58,291.10 \$1,56,205.66 VARIOUS CASUALTY POLICIES \$1,439,01.00 \$1,58,291.10 \$1,56,205.66 VARIOUS CASUALTY POLICIES \$1,439,01.00 \$1,58,291.10 \$1,56,205.66 VARIOUS CASUALTY POLICIES \$2,400.00 \$2,540.00 \$2,540.00 \$2,540.00 VARIOUS CASUALTY POLICIES \$2,400.00 \$2,540.00 \$2,540.00 \$2,540.00 \$2,540.00 Cyber, Security & Privacy \$2,590.10 \$3,04,515.00 \$31,523.00 \$31,523.00 \$31,523.00 Own Wharfinger Liability \$2,80,320.00 \$31,732.90 \$31,732.90 \$31,732.90 \$31,523.00 Special Event Liability \$2,80,905.00 \$30,200.00 \$31,732.90 \$31,732.90 \$31,732.90 Special Event Liability \$2,80,905.00 \$30,200.00 \$31,732.90 \$31,732.90 | Excess Casualty Package \$886,560.00 \$999,784.19 \$1,045,573.40 Excess WC - Buffer Layer \$1,080,449.00 \$215,083.19 \$22,536.63 VARIOUS CASUALTY POLICIES \$1,685,449.00 \$1,840,510.15 \$1,932,536.66 VARIOUS CASUALTY POLICIES \$1,400,010 \$1,840,510.15 \$1,932,536.66 Nome of Park - FPL - Liability & Excess \$24,400.00 \$56,865.50 \$66,310.02 Oppe Park - FPL - Liability & Excess \$24,400.00 \$32,640.00 \$2,772.00 Cyber - Security & Privacy \$22,400.00 \$320,615.50 \$32,772.00 Cyber - Security & Privacy \$20,110.00 \$346,615.50 \$32,772.00 Cyber - Security & Privacy \$30,320.00 \$34,721.30 \$32,730.00 Out of State Auto Lability \$18,660.00 \$13,662.00 \$32,653.00 Wharfinger Liability \$18,660.00 \$20,520.00 \$31,762.30 Sea & Siv Siow Special Event Liability \$22,470.20 \$32,471.92.32 \$325,551.93 Sea & Siv Siow Special Event \$22,470.20 \$30,200.00 \$31,762.50 Ancraft Hull & Liability \$15,920,314.11 <td>Excess Casualty Package \$886,560.00 \$999,784.19 \$1,045,573.40 Excess WC - Buffer Layer \$179,809.00 \$215,063.19 \$22,816.35 Excess WC - Buffer Layer \$1,080,449.00 \$1184,0510.15 \$1,932,535.66 VARIOUS CASUALTY POLICIES \$140,501.00 \$1188,291.10 \$156,205.66 NAME CASUALTY POLICIES \$140,000.00 \$25,640.00 \$25,640.00 \$23,000.00 Oppe Park - FPL - Lability & Excess \$2,400.00 \$2,560.00 \$23,000.00 \$2,640.00 \$2,640.00 Cyber, Security & Privacy \$200,110.00 \$304,615.50 \$31772.00 \$31772.00 \$31772.00 Out of State Auto Liability \$60,325.00 \$56,335.00 \$20,526.00 \$21,552.30 \$31,753.00 \$31,753.00 \$31,753.00 \$31,733.00 \$31,733.00 \$31,763.20 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70<td> Insurance Policy Premium for FY 2024 </td><td> Insurance Policy Premium for FV 2024 Estimated Budget Premium for FV 2025 Estimated Budget Premium For FV 2025 Estimated Braze Premium For FV 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 Equipment Breakdown Formium Formium Formi</td><td> Cut for Jackson Cottober 1, 2024 Cottober 1, 2024 - October 1, 2024 - October 1, 2024 Cottober 1, 2024</td><td> CITY OF JACKSONVILE Insurance Policy Premium FY 2024 </td><td>### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 </td><td>### CITY OF JaCKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,584.00 \$13,445,832.08 Terrorism \$14,341,00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 Actual PY24 Premium Actual PY24 Premium </td><td>### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium For FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,584.00 \$80,674.99 Terrorism \$15,584.00 \$80,674.99 Terrorism \$161,2023 - October 1, 2023 - October 1, 2024 Actual FY24 Premium October 1, 2023 - October 1, 2024 Actual FY24 Premium Actual FY24 Premium Actual FY24 Premium Estimated FY25 Fremium \$13,445,832.08 \$263,538.33 Actual FY24 Premium ##################################</td><td>### CTTY OF JaCKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,66,745,00 \$13,445,832.08 Terrorism \$13,594.00 \$16,1349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.33 Actual FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Fremium Estimated FY24 FY25 FY25 FY25 FY25 FY25 FY25 FY25 FY25</td></td> | Excess Casualty Package \$886,560.00 \$999,784.19 \$1,045,573.40 Excess WC - Buffer Layer \$179,809.00 \$215,063.19 \$22,816.35 Excess WC - Buffer Layer \$1,080,449.00 \$1184,0510.15 \$1,932,535.66 VARIOUS CASUALTY POLICIES \$140,501.00 \$1188,291.10 \$156,205.66 NAME CASUALTY POLICIES \$140,000.00 \$25,640.00 \$25,640.00 \$23,000.00 Oppe Park - FPL - Lability & Excess \$2,400.00 \$2,560.00 \$23,000.00 \$2,640.00 \$2,640.00 Cyber, Security & Privacy \$200,110.00 \$304,615.50 \$31772.00 \$31772.00 \$31772.00 Out of State Auto Liability \$60,325.00 \$56,335.00 \$20,526.00 \$21,552.30 \$31,753.00 \$31,753.00 \$31,753.00 \$31,733.00 \$31,733.00 \$31,763.20 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.50 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 \$31,763.70 <td> Insurance Policy Premium for FY 2024 </td> <td> Insurance Policy Premium for FV 2024 Estimated Budget Premium for FV 2025 Estimated Budget Premium For FV 2025 Estimated Braze Premium For FV 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 Equipment Breakdown Formium Formium Formi</td> <td> Cut for Jackson Cottober 1, 2024 Cottober 1, 2024 - October 1, 2024 - October 1, 2024 Cottober 1, 2024</td> <td> CITY OF JACKSONVILE Insurance Policy Premium FY 2024 </td> <td>### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 </td> <td>### CITY OF JaCKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,584.00 \$13,445,832.08 Terrorism \$14,341,00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 Actual PY24 Premium Actual PY24 Premium </td> <td>### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium For FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,584.00 \$80,674.99 Terrorism \$15,584.00 \$80,674.99 Terrorism \$161,2023 - October 1, 2023 - October 1, 2024 Actual FY24 Premium October 1, 2023 - October 1, 2024 Actual FY24 Premium Actual FY24 Premium Actual FY24 Premium Estimated FY25 Fremium \$13,445,832.08 \$263,538.33 Actual FY24 Premium ##################################</td> <td>### CTTY OF JaCKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,66,745,00 \$13,445,832.08 Terrorism \$13,594.00 \$16,1349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.33 Actual FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Fremium Estimated FY24 FY25 FY25 FY25 FY25 FY25 FY25 FY25 FY25</td> | Insurance Policy Premium for FY 2024 | Insurance Policy Premium for FV 2024 Estimated Budget Premium for FV 2025 Estimated Budget Premium For FV 2025 Estimated Braze Premium For FV 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 Equipment Breakdown Formium Formium Formi | Cut for Jackson Cottober 1, 2024 Cottober 1, 2024 - October 1, 2024 - October 1, 2024 Cottober 1, 2024 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 | ### CITY OF JaCKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,584.00 \$13,445,832.08 Terrorism \$14,341,00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 Actual PY24 Premium Actual PY24 Premium | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium For FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,584.00 \$80,674.99 Terrorism \$15,584.00 \$80,674.99 Terrorism \$161,2023 - October 1, 2023 - October 1, 2024 Actual FY24 Premium October 1, 2023 - October 1, 2024 Actual FY24 Premium Actual FY24 Premium Actual FY24 Premium Estimated FY25 Fremium \$13,445,832.08 \$263,538.33 Actual FY24 Premium ################################## | ### CTTY OF JaCKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,66,745,00 \$13,445,832.08 Terrorism \$13,594.00 \$16,1349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.33 Actual FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Premium Estimated FY24 Fremium Estimated FY24 FY25 FY25 FY25 FY25 FY25 FY25 FY25 FY25 |
| EXCESS CASUALTY Excess WC Buffer Layer \$15,805,560.00 \$999,784.19 \$1,045,573.40 Excess WC Buffer Layer \$179,809.00 \$215,063.19 \$225,816.35 \$225,816.35 VARIOUS CASUALTY POLICIES \$1,685,449.00 \$1,840,510.15 \$1,932,335.66 \$1,932,335.66 VARIOUS CASUALTY POLICIES Reversalt - Liability & Excess \$1343,901.00 \$1,840,510.15 \$1,932,335.66 VARIOUS CASUALTY POLICIES Reversalt - Liability & Excess \$25,905.00 \$5,640.00 \$2,640.00 Voting Precinct - Liability & Excess \$229,010.00 \$2,640.00 \$2,777.20 Out of State Audio Liability \$2,640.00 \$3,946.55 \$39,775.20 Out of State Audio Liability \$1,373.50 \$319,466.38 \$21,775.30 Out of State Audio Liability \$143,332.00 \$31,772.90 \$43,808.00 Government Crime Coverage \$143,332.00 \$137,753.90 \$21552.30 What Arcraft Polity Pill In Liability \$224,720.20 \$31,775.50 \$31,762.50 Special Events Liability \$280,320.00 \$31,243.20 \$31,243.20 \$31,243.20 Sp
 | EXCESS CASUALTY Excess W.C. Buffer Layer \$15,805,560,00 \$999,784,19 \$1,045,573.40 Excess W.C. Buffer Layer \$179,809,00 \$215,063.19 \$225,816.35 Excess W.C. Buffer Layer \$178,003.11 \$1,092,535.66 VARIOUS CASUALTY POLICIES \$1343,901.00 \$1840,510.15 \$1,932,535.66 VARIOUS CASUALTY POLICIES Revensile - Lability & Excess \$25,905.00 \$52,640.00 \$2,772.00 Pope Park - FPL - Libility & Excess \$2290,110.00 \$2,640.00 \$2,777.20 \$2,777.20 Out of State Auto Libality \$2,800.00 \$2,800.00 \$2,800.00 \$2,800.00 \$2,800.00 Out of State Auto Libality \$1,800.00 \$2,800.00 \$2,800.00 \$2,800.00 \$2,800.00 Out of State Auto Libality \$1,800.00 \$2,800.00 \$2,800.00 \$2,800.00 \$2,800.00 Out of State Auto Libality \$2,800.00 \$2,800.00 \$2,800.00 \$2,800.00 \$2,800.00 Special Events Libality \$2,800.00 \$2,800.00 \$2,800.00 \$2,800.00 \$2,800.00 Special Events Libality \$2,800.00 <td>EXCESS CASUALTY Excess W.C. Buffer Layer \$1986,560,00 \$999,784,19 \$1,045,573.40 Excess W.C. Buffer Layer \$179,809,00 \$215,063.19 \$225,816.35 Excess W.C. Buffer Layer \$179,809,00 \$215,063.19 \$225,816.35 VARIOUS CASUALTY POLICIES \$1,840,510.15 \$1,932,35.66 VARIOUS CASUALTY POLICIES \$143,901,00 \$158,291.10 \$166,205.66 Voting Precinct - Liability & Excess \$23,905.00 \$2,640.00 \$2,777.20 Oppe Park - FPL - Liability & Excess \$2,901.00 \$2,640.00 \$2,777.20 Oppe Park - FPL - Liability & Excess \$2,901.00 \$2,640.00 \$2,777.20 Oppe Park - FPL - Liability \$2,803.35 \$2,317.63 \$2,319,946.28 Out of State Auto Liability \$18,600 \$2,055.00 \$2,175.30 Out of State Auto Liability \$18,600 \$20,526.00 \$21,552.30 Whatercaft Policy P&L Hull and Excess P&L \$224,720.29 \$247,192.32 \$21,552.30 Special Events Liability \$2,803.40 \$230,250.00 \$21,247,192.32 \$21,247,192.32 And All All All All All Al</td> <td>EXCESS CASUALTY Excess VC. Buffer Layer \$885,560.00 \$995,784.19 \$1,045,573.40 Excess WC. Buffer Layer \$1,592,090.00 \$215,063.19 \$1,045,573.40 \$225,816.35 Excess WC. Buffer Layer \$1,685,449.00 \$1,840,510.15 \$1,932,535.66 \$1,932,535.66 VARIOUS CASUALITY POLICIES State Februaries \$1,439,901.00 \$1,840,510.13 \$1,662,056 VARIOUS CASUALITY POLICIES State Reference - Lability & Excess \$2,490.00 \$5,693.50 \$6,91,90.28 VARIOUS CASUALITY & POLICIES State Reference - Lability & Excess \$2,400.00 \$2,600.00 \$2,702.00 Out of State Auto Lability Excess P&I. \$1,920.00 \$30,315.00 \$41,721.90 \$43,808.00 Whatfinger Lability \$1,720.00 \$2,477.02 \$2,477.02 \$2,477.02 \$2,555.00 Special Events Lability \$1,733.32.00 \$1,723.90 \$2,43,808.00 \$2,53.90 Asserting Policy P&I. Hull and Excess P&I. \$1,401.00 \$1,40,907.02 \$2,40,702.20 \$2,40,702.20 \$2,40,702.20 \$2,40,702.20 \$2,40,702.20 \$2,40,702.20 \$2,40,702.20 \$2,40,702.20 \$2</td> <td> Insurance Policy Premium for PY 2024 </td> <td>Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,55,544.00 \$13,445,832.08 Terrorism \$13,49,412.00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 October 1, 2023 - October 1, 2024 Actual PY24 Premium Estimated FY25 Premium</td> <td>Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium Estimated FY25 Premium March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,546.00 \$13,445,832.08 Terrorism \$149,412.00 \$151,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$265,538.31 October 1, 2023 - October 1, 2024 Artual FY24 Premium Actual FY24 Premium Actual FY24 Premium Actual FY24 Premium Actual FY24 Premium</td> <td> CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 Actual FY 24 Premium Estimated FY 25 Premium </td> <td>### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2025 ##################################</td> <td>### CITY OF JaCKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$75,584.00 \$50,674.99 Terrorism \$149,412.00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 October 1, 2023 - October 1, 2023 - Actual PY24 Premium Actual PY24 Premium </td> <td> CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium Estimated FY25 Premium </td> <td>### CTTY OF JackSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,645,832.08 \$80,674.99 Terrorism \$149,412.00 \$151,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$265,538.31 October 1, 2023 - October 1, 2024 Artual PY24 Premium Actual PY24 Premium Actual PY24 Premium Actual PY24 Premium</td> | EXCESS CASUALTY Excess W.C. 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\$225,816.35 VARIOUS CASUALTY POLICIES \$1,840,510.15 \$1,932,35.66 VARIOUS CASUALTY POLICIES \$143,901,00 \$158,291.10 \$166,205.66 Voting Precinct - Liability & Excess \$23,905.00 \$2,640.00 \$2,777.20 Oppe Park - FPL - Liability & Excess \$2,901.00 \$2,640.00 \$2,777.20 Oppe Park - FPL - Liability & Excess \$2,901.00 \$2,640.00 \$2,777.20 Oppe Park - FPL - Liability \$2,803.35 \$2,317.63 \$2,319,946.28 Out of State Auto Liability \$18,600 \$2,055.00 \$2,175.30 Out of State Auto Liability \$18,600 \$20,526.00 \$21,552.30 Whatercaft Policy P&L Hull and Excess P&L \$224,720.29 \$247,192.32 \$21,552.30 Special Events Liability \$2,803.40 \$230,250.00 \$21,247,192.32 \$21,247,192.32 And All All All All All Al | EXCESS CASUALTY Excess VC. Buffer Layer \$885,560.00 \$995,784.19 \$1,045,573.40 Excess WC. Buffer Layer \$1,592,090.00 \$215,063.19
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 | Insurance Policy Premium for PY 2024 | Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,55,544.00 \$13,445,832.08 Terrorism \$13,49,412.00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 October 1, 2023 - October 1, 2024 Actual PY24 Premium Estimated FY25 Premium | Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 Estimated Budget Premium Estimated FY25 Premium March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,546.00 \$13,445,832.08 Terrorism \$149,412.00 \$151,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$265,538.31 October 1, 2023 - October 1, 2024 Artual FY24 Premium Actual FY24 Premium Actual FY24 Premium Actual FY24 Premium Actual FY24 Premium | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 Actual FY 24 Premium Estimated FY 25 Premium
 | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2025 ################################## | ### CITY OF JaCKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$75,584.00 \$50,674.99 Terrorism \$149,412.00 \$161,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 October 1, 2023 - October 1, 2023 - Actual PY24 Premium Actual PY24 Premium | CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium Estimated FY25 Premium | ### CTTY OF JackSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$13,645,832.08 \$80,674.99 Terrorism \$149,412.00 \$151,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$265,538.31 October 1, 2023 - October 1, 2024 Artual PY24 Premium Actual PY24 Premium Actual PY24 Premium Actual PY24 Premium |
| EXCESS CASUALTY Excess WC - Buffer Layer \$1986,560.00 \$999,784.19 \$1,045,573.40 Excess WC - Buffer Layer \$17,680,449.00 \$215,063.19 \$225,816.55 Excess WC - Buffer Layer \$1,685,449.00 \$1,840,510.15 \$1,992,535.66 VARIOUS CASUALTY POLICIES \$143,901.00 \$158,791.10 \$166,205.66 Avoing Perfects - Lability & Excess \$24,900.00 \$2,540.00 \$27,772.00 Oppe Part FPL - Liability & Excess \$290,110.00 \$2640.00 \$2,772.00 Oppe Part FPL - Liability & Excess \$290,110.00 \$2640.00 \$21775.88 Out of State Auto Liability \$18,660.00 \$20,560.00 \$21,753.80 Government Crime Coverage \$13,920.00 \$20,560.00 \$21,552.30 Wharfinger Lability \$18,600.00 \$20,560.00 \$21,552.30 Special Events Liability \$224,720.20 \$21,565.30 \$21,552.30 Special Events Liability \$22,407.00 \$20,560.00 \$21,565.30 Special Events Liability \$22,407.00 \$20,560.00 \$21,507.00 Special Events Liability \$220,7
 | EXCESS CASUALTY Excess WC - Buffer Layer \$179,809.00 \$999,784.19 \$1,045,573.40 Excess WC - Buffer Layer \$17,680,449.00 \$215,063.19 \$225,816.35 Excess WC - Buffer Layer \$1,685,449.00 \$1,840,510.15 \$1,992,535.66 VARIOUS CASUALTY POLICIES \$143,901.00 \$1,840,210.15 \$1,992,535.66 Noting Predicter - Lability & Excess \$24,900.00 \$26,805.50 \$26,905.00 Oppe Park - Fib Liability & Excess \$290,110.00 \$26,600.00 \$2,640.00 Cope Park - Fib Liability & Excess \$290,110.00 \$26,60.00 \$21,752.00 Cope Park - Fib Liability \$18,600.00 \$20,56.00 \$21,753.80 Government Crime Coverage \$319,232.00 \$31,753.80 \$315,523.00 Muharfinger Lability \$18,600.00 \$20,56.00 \$215,523.00 Special Events Lability \$224,720.20 \$31,762.50 \$313,762.50 Special Events Lability \$22,900.00 \$30,26.00 \$31,762.50 Aircraft Hull & Liability \$1,240,70.20 \$30,26.00 \$31,240,70 Aircraft Hull & Liability | EXCESS CASUALTY Excess WC - Buffer Layer \$1986,560.00 \$996,784.19 \$1,045,573.40 Excess WC - Buffer Layer \$17,680,449.00 \$215,063.19 \$225,816.35 Excess WC - Buffer Layer \$1,685,449.00 \$1,840,510.15
 \$1,992,535.66 VARIOUS CASUALTY POULCIES \$143,901.00 \$1,840,510.11 \$1,662,005.66 Noting Precincts - Liability & Excess \$24,000 \$2,540.00 \$2,772.00 Coper, Security & Privacy \$290,300 \$26,40.00 \$2,772.00 Coper, Security & Privacy \$290,300 \$2,640.00 \$21,722.00 Coper, Security & Privacy \$290,315.00 \$30,415.28 \$30,772.00 Coper, Security & Privacy \$290,325.00 \$30,752.00 \$21,753.00 Aut of State Auto Liability \$18,660.00 \$30,755.30 \$115,552.30 Government Crime Coverage \$31,433.30 \$15,755.30 \$155,552.30 Maddeal Malpractice \$224,720.20 \$20,256.00 \$31,625.30 Meddeal Malpractice \$224,720.20 \$224,720.20 \$224,720.20 Annual Malpractice \$224,720.20 \$31, | EXCESS CASUALTY Excess WC - Buffer Layer \$1986,560.00 \$996,784.19 \$1,045,573.40 Excess WC - Buffer Layer \$17,680,400 \$215,063.19
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 | Insurance Policy Premium for PY 2024 | Estimated Budget Premium for FY 2024 | Institute Profession Programmer Progra | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08
 | ### CITY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 | ### CITY OF JACKSONVILE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Equipment Breakdown \$75,584.00 \$80,674.99 Terrorism \$149,412.00 \$161,349.98 Terrorism \$149,412.00 \$161,349.98 Deadly Weapons & Malicious Attack \$2,38,623.00 \$263,538.31 Antaul Eyya Bransium \$1,2024 \$1,2024 Experiment Breakdown \$1,2024 Experiment Breakdown \$1,2024 Estimated FY25 Premium Estimated FY25 Premium Estimated FY25 Premium Estimated FY25 Premium Estimated FY25 Premium Estimated FY25 Premium Estimated FY25 Premium Estimated FY25 Fremium Estimated FY25 Fremium Estimated | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2024 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$75,584.00 \$13,445,832.08 Terrorism \$149,412.00 \$151,349.98 Terrorism \$149,412.00 \$151,349.98 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 |
| EXCESS CASUALTY Excess WC - Buffer Layer \$179,609.00 \$1215,662.19 \$215,662.19 \$215,662.19 \$215,662.19 \$215,662.19 \$215,662.19 \$215,662.10
 | EXCESS CASUALTY Excess WC - Buffer Layer \$179,609.00 \$1215,663.19 \$215,649.00 \$13,649.00 \$1,640,513.10 \$21,645,734.00 \$21,640,510.15 \$1,640,510.15 | EXCESS CASUALTY Excess WC- Buffer Layer \$179,609.00 \$1215,662.19 \$225,816.35 Excess WC- Buffer Layer \$179,609.00 \$1,605,714.01 \$1,605,714.01 \$1,605,714.01 \$1,605,714.01 \$1,605,714.01 \$1,605,714.01 \$1,605,714.01 \$1,605,714.01 \$1,605,714.01 \$1,605,714.01
\$1,605,714.01 \$1,605 | EXCESS CASUALTY Excess WC - Buffer Layer

 | Insurance Policy Premium for PY 2024 | Insurance Policy Premium for FV 2024 Estimated Budget Premium for FV 2025 | Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium
 | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium FY 2025 Estimated Budget Premium Estimated FY 25 Premium | ### CITY OF JaCKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 2, 2024 | ### CITY OF JACKSONVILE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$575,584.00 \$18,445,832.08 Terrorism \$161,349.98 Deadly Weapons & Malicious Attack \$228,623.00 \$263,538.31 | ### CTTY OF JaCKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium Fatinated PY25 Premium |
| Actual PY24 Premium Excess CASUALTY Excess WC Buffer Layer \$19886,560.00 \$995,784.19 \$1,045,573.40 \$222,818.35 \$
 | Actual PY24 Premium Excess CASUALTY Excess CASUALTY Excess WC Buffer Layer \$19,809.00 \$126,603.19 \$212,603.19 \$222,818.35 \$1,045,573.40 \$1,040,573.40 \$1,040,573.40 \$222,818.35 \$1,040,573.40 \$1,040,540.40 \$1,0 | Actual PY24 Premium Excess CASUALTY Excess CASUALTY Excess WC Buffer Layer \$19,895,00 \$1940,519.15 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40
 \$1,045,573.40 | Cottober 1, 2023 - October 1, 2024 Excess WC- Buffer Layer S886,560.00 \$995,784.19 \$1,045,573.40 Excess WC- Buffer Layer \$19,685,449.00 \$1,240,510.15 \$1,202,535.66 Excess
WC- Buffer Layer \$1,685,449.00 \$1,240,510.15 \$1,932,535.66 VARIOUS CASUALTY POLICES Rherwalt - Liability & Excess \$143,901.00 \$156,201.10 \$156,205.66 VARIOUS CASUALTY POLICES \$1,685,449.00 \$1,240,510.15 \$1,932,535.66 VARIOUS CASUALTY POLICES \$1,685,449.00 \$1,940,510.15 \$1,932,535.66 VARIOUS CASUALTY POLICES \$1,685,449.00 \$1,940,510.15 \$1,932,535.66 VARIOUS CASUALTY POLICES \$1,685,449.00 \$1,940,510.15 \$1,932,535.66 VARIOUS CASUALTY POLICES \$1,695,700.00 \$1,940,510.15 \$1,932,535.60 VARIOUS CASUALTY POLICES \$1,940,700.00 \$1,940,510.15 VARIOUS CASUALTY POLICES \$1,940,710.15 VARIOUS CASU
 | Insurance Policy Premium for FY 2024 | Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium | ### Control Process | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium FY 2024 March 1, 2024 - March 1, 2025 March 1, 2025 - March 2, 2025 March 1, 2024 - March 1, 2025 March 1, 2025 - March 2, 2025 March 1, 2024 - March 2, 2025 March | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2024 Estimated Budget Premium FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 | CITY OF JaCKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 Equipment
Breakdown \$13,45,83.2 08 Equipment Breakdown \$13,67,584.00 S161,346,998 Terrorism \$149,412.00 S161,346,383.31 Deadly Weapons & Malicious Attack \$238,623.00 \$263,538.31 S263,538.31 S263,538.31 Company Respons & Malicious Attack \$238,623.00 S263,538.31 Company Respons & Malicious Attack \$238,623.00 | ### CITY OF JACKSONVILE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium For the Stimated FY25 Premium Estimated FY25 Premium March 1, 2024 - March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,584.00 \$80,674.99 Terrorism \$149,412,00 \$161,349.98 Deadly Weapons & Malicious Attack \$228,623.00 \$263,538.31 | ### CTTY OF JackSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$15,544.00 \$80,674.99 Terrorism \$149,412,00 \$161,349.98 Terrorism \$149,412,00 \$161,349.98 Deadly Weapons & Malicious Attack \$228,623.00 \$263,538.31 Deadly Weapons & Malicious Attack \$228,623.00 \$263,538.31 Deadly Weapons & Malicious Attack \$228,623.00 \$263,538.31 Terrorism Deadly Weapons & Malicious Attack \$228,623.00 \$263,538.31 Terrorism Deadly Weapons & Malicious Attack \$228,623.00 Terrorism \$228,623.00 \$263,538.31 Terrorism \$228,623.00 \$263,538.31 Terrorism \$228,623.00 Terroris |
| State CASUALTY Excess Casualty Package S886,560.00 \$5995,784.19 \$1,045,573.40 \$1,0024.0ct ober 1, 2023 - October 2, 2025,816.35 \$1,685,449.00 \$1,980.90 \$215,683.91 \$1,045,573.40 \$1,980.90 \$215,683.91 \$1,045,573.40 \$1,045,733.65 \$1,045,733
 | Action 1, 2023 - October 2, 215, 2023 - October 2, | Action 1, 2023 - October 2, 2025 - October 2
 | Actival Pt/24 Premium
 | Insurance Policy Premium for PY 2024 | Estimated Budget Premium for FY 2025
 | ### Control Parts State Fremium FY 2024 | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium FY 2025 Estimated Budget Premium FY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 Equipment Breakdown S13,45,832.08 Equipment Breakdown S13,67,45,00 Equipment Breakdown S149,412.00 Equipment Breakdown S149,412.00 S161,349.98 Terrorism Deadly Weapons & Malicious Attack S28,623.00 S263,538.31 Deadly Weapons & Malicious Attack S28,623.00 S263,538.31 Carrorism Carrorism Carrorism Carrorism Carrorism Carrorism Carrorism Carrorism Carrorism Carrorism Carrorism Carrorism Carrorism Carrorism Carrorism Carroris | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 | CITY OF JaCKSONVILE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated PY 2025 March 1, 2024 - March 1, 2025 March 1, 2024 - March 1, 2025 Requipment Breakdown S13,445,832.08 Equipment Breakdown S13,445,832.08 Equipment Breakdown S13,445,832.08 S80,674.99 Terrorism Deadly Weapons & Malicious Attack S28,623.00 S263,538.31 S263,538.31 Carrorism Carroris | ### CTTY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 #### Estimated FY24 Premium Estimated FY25 Premium ###################################
 | ### CTTY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium Estimated FY25 Premium Estimated FY25 Premium ### S13,445,832.08 March 1, 2024 - March 1, 2024 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Equipment Breakdown \$75,584.00 \$580,674.99 Terrorism FY24 Premium Estimated FY25 Premium Estimated FY25 Premium ### S13,445,832.08 Equipment Breakdown \$13,445,832.08 \$13,445,832.08 Terrorism PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Terrorism PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Terrorism PROPERTY PROGRAM Property Coverage \$13,445,832.08 Terrorism PROPERTY PROGRAM Property Coverage \$13,45,832.08 Terrorism PROPERTY PROGRAM PROPERTY PROGRAM PROPERTY PROPERTY PROGRAM PROPERTY PR |
| EXCESS CASUALTY Excess Word-Buffer Layer \$195,050 \$515,063.19 \$1,045,573.40 \$10,000 \$1,0
 | EXCESS CASUALTY Excess Ward-Buffer Layer \$195,050 \$515,063.19 \$1,045,573.40 \$10,000 \$1,0000 \$1, | EXCESS CASUALTY Excess Ward-Buffer Layer \$195,800 \$595,704.19 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40 \$1,045,573.40
\$1,045,573.40 \$1,045,040.40 \$1,045 | Cotrober 1, 2023 - October 2, 2024, 202

 | Insurance Policy Premium for PV 2024 | Insurance Policy Premium for FV 2024 Estimated Budget Premium for FV 2025 Estimated Budget Premium for FV 2025 | Insurance Control of Prince Control of P | CITY OF JACKSONVILE Insurance Policy Premium FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium Estimated FY25 Premium | ### CITY OF JACKSONVILLE Insurance Policy Premium FY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08
 | ### CITY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2025 Estimated Budget Premium for PY 2025 March 1, 2024 - March 2, 2024, 2024, 2024 - March 2, 2024, 2024 - March 2, 2024, 2024 - March 2, 202 | ### CITY OF JACKSONVILLE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2024 Estimated Budget Premium for FY 2025 March 1, 2024 - March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Equipment Breakdown \$75,584.00 \$13,445,832.08 Equipment Breakdown \$13,49,412.00 \$13,445,832.08 Terrorism \$149,412.00 \$151,349.99 Terrorism Property Coverage \$26,538.31 PROPERTY PROGRAM Property Coverage \$11,366,745.00 \$13,445,832.08 Terrorism \$149,412.00 \$151,349.98 Terrorism \$149,412.00 \$151,349.98 Terrorism \$149,412.00 \$151,349.98 Terrorism \$149,412.00 \$151,349.98 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium for PY 2025 #### Actual FY24 Premium Estimated FY25 Premium ################################### |
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| Actual PY24 Premium
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 | Cotober 1, 2024 Excess Casualty Package \$886,560.00 \$5995,784.19 \$1,044,573.40 \$226,5816.35 \$226,
 | Insurance Policy Premium for FY 2024
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FROPERTY PROGRAM Property Coverage \$13,445,832.08 FROPERTY PROGRAM PROFILE FROPERTY PROGRAM PROFILE FROPERTY PROFILE |
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 | ### CTTY OF JACKSONVILE Insurance Policy Premium for FY 2024 Estimated Budget Premium for FY 2025 Estimated Budget Premium Estimated FY25 Premium Estimated FY25 Premium March 1, 2024 - March 1, 2025 PROPERTY PROGRAM Property Coverage \$11,366,745,00 \$13,445,832.08 Equipment Breakdown \$1,55,540,00 \$13,445,832.08 Terrorism \$149,412.00 \$151,349.99 | ### CTTY OF JACKSONVILLE Insurance Policy Premium for PY 2024 Estimated Budget Premium for PY 2024 Estimated Budget Premium Fishinated PY25 PY25 PY25 PY25 PY25 PY25 PY25 PY25 |
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 | Coctober 1, 2024 Excess Casualty Package S885,550.00 \$263,538.31 \$275,715.22 | Coctober 1, 2024 Excess Casualty Package \$288,553.00 \$263,588.31 \$276,715.22
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PROCUREMENT DIVISION

MEMORANDUM

Date:

March 28, 2024

To:

Dustin Freeman, Chief Procurement Division

From:

Gregory Grant, EBO/JSEB Administrative Director

Subject:

Review of RFP Submittals for P-08-24 Small Business Capital Access

Program

The Equal Business Opportunity Office received only One (1) proposal for the **Small Business** Capital Access Program Request for Proposal

Per Section 126.302(f) of the Procurement Code if:

If "PSEC receives responses from less than three proposers, it shall resolicit proposals from proposers previously solicited and from additional persons, unless it determines, in writing, that no advantage would be obtained by resoliciting. Notwithstanding the number of responses received, PSEC may proceed to consider those proposers responding to the resolicitation or to the initial solicitation if it determines, in writing, that no advantage would be obtained by resoliciting."

Considering the foregoing information, staff request the process that should be followed in order to ensure the continued services by evaluating the proposal received.



Donna Deegan, Mayor

Department of Neighborhoods 214 N. Hogan St., 5th Floor Jacksonville, FL 32202 (904) 630-CITY Jacksonville.gov

MEMORANDUM

TO:

Dustin Freeman, Chairperson

Professional Services Evaluation Committee

THRU

Thomas Waters

Director of Neighborhoo

FROM:

Melissa Long, P. E., Chief Melisse Mr. Kong

Environmental Quality Division

John Phillips, Environmental Branch Manager

Environmental Quality Division

Rosa Murphy, Environmental Program Supervisor

Environmental Quality Division

SUBJECT: Request for Proposals – RFP NO. P-12-24

Professional Engineering Review Services for Petroleum Restoration - Annual Contract

DATE:

March 27, 2024

Please take appropriate action to issue the attached Request for Proposals (RFP) for subject professional services.

The following information is furnished as required by the Ordinance Code and Procurement Department Regulations:

- 1... The general purpose of these services is stated in the accompanying RFP.
- 2... The objective of this request is to make available professional services as stated in the RFP.
- 3. The services shall be performed in accordance with negotiated time schedules.
- 4 The cost of these services is estimated at approximately \$75,000.
- 5. These services will not duplicate prior or existing work.
- 6. There are no current or prior services directly related to this request.

Dustin Freeman March 27, 2024 Page 2

- 7. Coordination has been completed between the pertinent Divisions of the Neighborhoods Department for proper utilization of these services.
- 8. The Neighborhoods Department does not currently have the in-house capabilities to provide these services.
- 9. A subcommittee composed of John Phillips, Environmental Branch Manager, Environmental Quality Division, 255-7221; and Rosa Murphy, Environmental Program Supervisor, Environmental Quality Division, 255-7141, is assigned to review submittals for this RFP.
- 10. Internal Services administrative costs should be charged to Account No. 15303.173109.xxxxxx.010640.
- 11. Funding will be identified at the time purchase orders are issued for these services.
- 12. All firms who have expressed an interest in furnishing Professional Engineering Services as detailed in the RFP should be mailed a notice of this RFP.
- 13. The subcommittee members assigned to this RFP have read and understand the Procurement Administrative Code dated April 2023.
- 14. Three (3) weeks is believed to be sufficient time for interested parties to respond to this RFP.

We certify the contents of this memorandum are correct and true to the best of our knowledge.

Attachments: Reques

Request for Proposals

Risk Management Approval (sent by e-mail)

EBO Approval (sent by e-mail)



Donna Deegan, Mayor

Department of Public Works Engineering & Construction Management Division 214 N. Hogan Street, 10th Floor Jacksonville, FL 32202 (904) 255-8762 Jacksonville.gov

A NEW DAY

April 1, 2024

TO:

Dustin Freeman, Chairman

Professional Services Evaluation Committee

THRU:

Nina Sickler, P.E.

Director of Public Works

FROM:

Steven D. Long, Jr., P.E. Stum D.

Director of Operations

Daryl T. Joseph Panyl Joseph

Director, Parks, Recreation and Community Services

SUBJECT:

Amendment 3

Contract 71513-22/ PO 634200-22

P-01-21

Perkins & Will, Inc.

Northbank Lawn/ Riverfront Plaza FKA Jacksonville Landing Design Competition

Additional coordination and design services were needed to address design modifications requested by the city. Negotiations have resulted in the attached scope of Services, Exhibit A-3 and Fee Summary, Exhibit B-3 to provide these services. The encouragement plan was utilized for this contract. There is no rate increase.

Accordingly, this is to recommend that Contract # 71513-22, originally executed January 13, 2022, between the City and Perkins & Will, Inc. for Northbank Lawn/ Riverfront Plaza Competition be amended to incorporate the Scope of Services, Exhibit A-3 and Fee Summary, B-3 to increase the lump sum amount for Design Services by \$65,210.00 to a new lump sum amount \$1,933,682.16, thereby increasing the maximum indebtedness by \$65,210.00 to a new maximum indebtedness to the City in the amount of \$2,393,657.48. All other terms and conditions remain the same.

Funding for this project is as follows:

ACCOUNTS:	TOTAL
32124.153101.565051.009031.00000000.00000.0000000	
009031	
PWCP Public Works Capt Proj Otr Cons Svcs	
565051	
2	
32124-384020	\$65,210.00

SDL/lw

Attachment:

Exhibit A3 and B-3

cc:

Lori West, Engineering and Construction Management

Perkins&Will

Date: 3.18.2024

To: Lori Boyer, Guy Parola, Daryl Joseph, Jonathan Page, Jill Enz

From: Micah Lipscomb

Re: Riverfront Plaza Change
Order #3

Riverfront Plaza Change Order #3

This proposal outlines a contract amendment to the North Lawn/Riverfront Plaza contract #71513-22 between The City of Jacksonville and Perkins&Will. The following additive changes are outlined below.

Scope of work

In the course of the delivery of the phased plans and bid phase support, the design team has completed multiple tasks that were not within the scope of work. In order to keep the project moving forward in a timely manner, these tasks were completed and tracked. The list below summarizes these tasks:

- The design team has participated in a total of (9) Coordination meetings with Haskell and COJ to review phasing and BIM clash detection reviews.
- Perkins&Will has participated in a total of (12) weekly
 Coordination calls with the owner and contractor. Perkins&Will
 is budgeting for participation in (5) additional meeting hours for
 calls with the owner and contractor between now and the start
 of post design services.
- The design team has issued 3 addenda to address bidder RFI's and coordination items. The design team is assuming that there will be two additional addenda. We were scoped to issue one comprehensive addendum.
- GAI completed utility research and coordination for the AT&T easement.
- GAI and Perkins&Will have coordinated with Verizon on the relocation of the 5G tower that was added to the project area after the survey was completed.
- Ohmega added a 200-amp service for events near the performing arts center at the request of the city. This also required revisions to the planting plan in this area by GAI.

Perkins&Will

Date: 3.18.2024

Re: Riverfront Plaza Change Order #3

- Ohmega provided additional electrical design to coordinate with the audio and video needs of the Times Union video project.
- Ohmega provided electrical design to coordinate with the removal of the electrical panel at the SE corner of the Performing Arts Center.
- TyLin provided structural design input on items discovered during early site demolition for the Independent Drive realignment.
- IMEG revised the geothermal system to an open looped system.
- Perkins&Will provided project management services for all of the above items performed by the design team.
- GAI is proposing (5) additional meeting hours to coordinate with the contractor and client between now and the commencement of post-design services.
- GAI participated in one meeting with the city and visited the site once to coordinate the location of the 54" storm pipe and advise on options for relocation.

Fees

Refer to Exhibit B for the hourly rate tables and proposals from consultants.

The proposed additional service fee (Lump Sum) is \$65,210.

CONTRACT FEE SUMMARY FOR ENGINEERING DIVISION CITY OF JACKSONVILLE, FLORIDA

		RT I - GENER	·	1						
1. Project	1711	CT GENER	2. Proposal Number							
Jacksonville Riverfront Plaza			•							
3. Name of Consultant			4. Date of Proposal							
Perkins&Will	DADE II	A DOD DEL A	03/18/24							
5. Direct Labor	Hourly	ABOR RELATESTIMATE	TED COSTS							
3. Direct Labor	Rate	Hours	Estimated Cost	TOTAL						
Principal Architect	\$101.00	0.00	\$0.00	1						
Principal Landscape Architect	\$101.00	0.00	\$0.00							
Project Architect	\$54.00	18.00	\$972.00							
Project Manager	\$54.00	62.00	\$3,348.00							
Sr. Landscape Architect	\$56.00	0.00	\$0.00							
Landscape Architect	\$40.00	0.00	\$0.00							
Landscape Designer	\$33.00	0.00	\$0.00							
Graphic Designer	\$33.00	0.00	\$0.00							
TOTAL DIRECT LABOR		80	Hours	\$4,320.00						
6. Overhead (Combined Fringe	e Benefit & A		110415	\$ 1,520.00						
		,								
			175.00%	\$7,560.00						
	rhead (Items			\$11,880.00						
8. PROFIT: Labor Related	Costs (Item		x 10%	\$1,188.00						
		III - OTHER C								
9. Miscellaneous Direct Costs			0							
Transportation & Shipping			\$0.00							
Original Reproducibles \$0.00 Reproducibles \$0.00										
Reproducibles \$0.00 State of the state of										
MISCELLANEOUS DIRECT COSTS SUB-TOTAL										
10. SUBCONTRACTS	ECT COSTS S	OB-TOTAL		\$0.00						
GAI				\$38,235.00						
TyLin (Silman)			1	\$3,907.00						
Ohmega				\$8,500.00						
IMEG (McVeigh and Mangum)				\$1,500.00						
SUB-CONTRACT SUB-T	\$52,142.00									
TOTAL LUMP SUM AN	\$65,210.00									
11. REIMBURSABLE COST	ψ05,210.00									
	- \	,								
SUB-TOTAL REIMBURS	CADIEC			\$0.00						
SUB-TUTAL REDVIBURS		ΓΙΥ - SUMM	ARY	20.00						
TOTAL AMOUNT OF AM				065 310 00						
(Items 5, 6, 8, 9, 10 and 11)		,,		\$65,210.00						
12. PRIOR CONTRACT AMO	OUNT (Throug	h Amendment #	(2)	\$2,328,447.48						
AMENDED AMOUNT OF				\$2,393,657.48						

EXHIBIT B-3



Jacksonville Office 12574 Flagler Center Boulevard Suite 202 Jacksonville, Florida 32258 T 904.363.1110 F 904.363.1115

March 13, 2024 (Rev. March 26, 2024)

Mr. Micah Lipscomb Sr. Landscape Architect / Senior Associate Perkins & Will 1315 Peachtree Street NE Atlanta, GA 30309

Riverfront Plaza – Additional Services Proposal #2 for Out-of-Scope Phasing and Pre-Construction Services.

Dear Micah:

GAI Consultants, Inc. (GAI) is providing this supplemental scope and fee memorandum to our existing phasing and pre-construction services scope of work previously authorized by Perkins+Will (P+W). As discussed, to help keep this project progressing in a timely fashion, GAI has been providing these additional services and tracking costs associated with these efforts which are further outlined below. At the request of the City, GAI has attempted to quantify the fee for each specific task in (parenthesis) after each item.

Additional Services

- 1. At the request of P+W, the City of Jacksonville (City), and the Construction Manager (Haskell), GAI has participated in several additional meetings beyond the meeting allowance provided in the current scope of work. The original scope of work assumed up to three (3) coordination meetings with P+W and Haskell during Pre-Construction and assumed nominal coordination efforts to execute the project phasing. To date, GAI has attended a total of at least nine (9) meetings. Furthermore, GAI has performed several site visits and participated in multiple follow up calls related to additional out of scope review items further outlined in items 3 and 4 of these requests, below. (\$11,471)
- 2. GAI has provided additional post-permit design revisions at the request of the City for various project components that have continued to evolve after the permitting of the project was completed. The effort under this task includes revisions to the landscape planting design to accommodate an electrical panel as part of the Performing Arts Center project adjacent to Riverfront Plaza. (\$7,647)
- 3. Additional addenda required for the revisions and submittals to the Client and CM. The current scope of work allows for one comprehensive addendum. At the Client and/or CM's request, GAI has submitted three addenda. (\$2,868)
- 4. A 54" storm drain line was found running through the site that will have significant impacts on Phase 2 of the proposed project. GAI was requested to attend at least one (1) meeting with City Public Works, and the Downtown Investment Authority (DIA). GAI performed at least one (1) site visit and coordinated with P+W and the project surveyor to identify the precise location of this storm line. These efforts assisted the project team and the City with options to address this storm pipe in the future construction phase. (\$4,779)
- GAI was asked to provide for additional utility coordination and research for the Southern Bell (AT&T)
 easement. Coordination included easement research, obtaining a copy from the Duval County Clerk's
 Office Records Department. Research and initial preparation of the Disclaimer of Interest. Final
 coordination with the appropriate contact with AT&T to facilitate necessary easement revisions for
 future restaurant site construction. (\$2,868)

Mr. Micah Lipscomb March 11, 2024 (Rev. 03/26/24)

- A 5G Cell Tower has been identified at the interface of the Independent Drive Re-Alignment project and Riverfront Plaza that has required GAI to assist in the coordination of relocating this unknown utility. (\$1,912)
- 7. Upon completion of Haskell's construction level Subsurface Utility Exploration (SUE) efforts in late January, GAI was asked to assist with additional utility and other subsurface conflicts. (\$1,912)

In addition to the above 6 items which have already been provided, GAI proposes the need to perform the following, additional out of scope services:

- 8. GAI is in receipt of a request to provide services related to a fourth project addenda. GAI's efforts for this fourth addenda have yet to be fully executed. GAI furthermore proposes to include a fifth addenda in this request. (\$1,912)
- GAI is proposing to include budget for at 5 additional meeting hours for GAI's Civil and Landscape
 Architecture staff to attend. It is intended that these meeting hours will cover the anticipated meeting
 efforts between now and commencement of construction and GAI's post-design services. (\$2,868)

Assumptions and Understandings

All assumptions, understandings, additional service qualifications, terms, and conditions of our original scope of work documents remain in effect unless otherwise noted herein.

Attachments

Fee Summary for Additional Phasing and Pre-Construction Services

Contract Fee Sumary for Engineering Division Jacksonville Riverfront Plaza City of Jacksonville, FL						
Carlotte Carlotte Company	PA	RT I -	GENERAL		Survey II. W	DI LE MINE
Project Jacksonville Riverfront Plaza - Phasis Supplemental Request	ng an	d Pre-Co	onstruction	2.	City Contract	Number
3. Name of Consultant				4.	Date of Propo	sal
GAI Consultants, Inc.					3/13/2024	
PART	11 -	LABOR	RELATED (cos	TS	
5. DIRECT LABOR		Hourly Rate	Estimated Hours		Estimated Cost	TOTAL
Civil and LA Principals	\$	100.00	4	\$	400.00	
Director (LA)	\$	90.00	26	\$	2,340.00	
Sr. Engineering Manager	\$	83.00	24	\$	1,992.00	
Project Engineer	\$	55.52	74	\$	4,108.48	
Engineer Intern	\$	33.00	19	\$	627.00	
Project LA	\$	57.92	38	\$	2,200.96	
LA Technician	\$	32.57	20	\$	651.40	
Admin	\$	23.00	8	\$	184.00	
TOTAL DIRECT LABOR						\$12,504
6. OVERHEAD (Combined Fringe Overhead Ra		efits & 177.99%		ive)		\$22,256
7. SUBTOTAL: Labor + Overhead	l (Ite	ms 5 8	6)			\$34,759
8. PROFIT: Labor Related Costs	(Item	7)		Х	10%	\$3,476
TOTAL LUMP SUM LABOR FEE (G	\$38,235					
	PART	III - O.	THER COST	S		
9. MISCELLANEOUS DIRECT COSTS (Allowance) Mileage, Courier, Printing, Etc.						\$ -
MISCELLANEOUS DIRECT COSTS SUB-TOTAL						\$0
10. SUBCONSULTANTS / CONTINGENCY						
-						\$0
						\$0
						\$0
						\$0
			SUB-CONTR	AC1	SUB-TOTAL	\$0
CONTRACTOR OF THE CONTRACTOR OF THE	PART	IV - F	EE SUMMAR	Υ	VIIII DE LA	de a mile una ricore
	TO	OTAL FE	E - (Items 5	, 6,	8, 9 and 10)	\$38,235

Contract Fee Sumary for Engineering Division Jacksonville Riverfront Plaza City of Jacksonville, FL							
PART I - GENERAL							
Project Jacksonville Riverfront Plaza - Phas Supplemental Request	sing an	d Pre-Co	onstruction	2.	City Contract	Number	
3. Name of Consultant				4.	Date of Propo	sal	
GAI Consultants, Inc.					3/13/2024		
PAR	T II -	LABOR	RELATED C	cos	TS		
5. DIRECT LABOR		Hourly Rate	Estimated Hours	I	Estimated Cost	TOTAL	
Civil and LA Principals	\$	100.00	4	\$	400.00		
Director (LA)	\$	90.00	26	\$	2,340.00		
Sr. Engineering Manager	\$	83.00	24	\$	1,992.00		
Project Engineer	\$	55.52	74	\$	4,108.48		
Engineer Intern	\$	33.00	19	\$	627.00		
Project LA	\$	57.92	38	\$	2,200.96		
LA Technician	\$	32.57	20	\$	651.40		
Admin	\$	23.00	8	\$	184.00		
			TOTA	L DI	RECT LABOR	\$12,504	
6. OVERHEAD (Combined Fring Overhead R		efits & 177.99%		ive)		\$22,256	
7. SUBTOTAL: Labor + Overhea	d (Ite	ms 5 8	6)			\$34,759	
8. PROFIT: Labor Related Costs	(Item	17)		х	10%	\$3,476	
TOTAL LUMP SUM LABOR FEE (GAI)					\$38,235	
	PART	III - O	THER COST	S	EST HERE		
9. MISCELLANEOUS DIRECT COSTS (Allowance) Mileage, Courier, Printing, Etc.						\$ -	
MISC	\$0						
10. SUBCONSULTANTS / CONTINGENCY					\$0		
						\$0	
						\$0	
						\$0	
			SUB-CONTR	ACT	SUB-TOTAL	\$0	
M. C. Samuel Control of the	PART	IV - F	EE SUMMAR	Υ			
	T	OTAL FE	E - (Items 5	, 6,	8, 9 and 10)	\$38,235	



25 N. Market Street | Suite 300A Jacksonville, Florida 32202 T | 904 807 6512

March 15, 2024

Mr. Micah Lipscomb Sr. Landscape Arch, Senior Associate Perkins & Will 806 Douglas Road, Suite 300 Coral Gables, FL 33134

Jacksonville Riverfront Plaza Park Jacksonville, Florida

Proposal for Electrical Engineering Consulting Services - Additional Services

Dear Micah,

In accordance with **Section IV** of the original Fee Proposal dated November 4, 2021, an additional services fee will be required to revise the electrical drawings to accommodate additional work scopes in accordance with your email dated 3/6/2024.

- 1. Provide additional electrical design as required to relocate light poles from previously designed locations throughout the park.
- 2. Provide additional electrical design as required to add a 200-amp electrical service rack for additional power connections as requested by the owner.
- Provide additional electrical design as required to coordinate with the Friendship Fountain & Times Union Performing Arts Center video projects (by others).
- 4. Provide additional electrical design as required to incorporate audio loudspeakers and associated infrastructure throughout the park.
- 5. Provide additional electrical design as required to accommodate removal/relocation of existing owner electrical panel(s)

Any required work not covered under the Scope of Work is not covered in this Proposal. All Additional Services incurred as a result of Client changes will be charged on an hourly basis not to exceed those indicated in the table below. Additional Services will not be performed by **OHMEGA** without prior written authorization from the Client.

OHMEGA proposes to furnish the aforementioned additional professional consulting services in accordance with the above conditions for the following sums:

Additional Services - Eight Thousand Five Hundred Dollars (U\$\$8,500)

Mark A Maley





Exhibit A - Page 1 of 1 CONTRACT FEE SUMMARY FOR Jacksonville Riverfront Plaza

PART I - GENERAL							
1. Project - 2. Project Number						r	
COJ Jacksonville Riverfront Park - Additional Services					2024-08		
3. Name of Consultant					Date of Propos	sal	
The Ohmega Group, Inc. 3/15/2024							
PART	II -	LABOR	RELATED (cos	TS		
5. DIRECT LABOR	Hourly Estimated Estimated Rate Hours Cost					TOTAL	
Principal Engineer / Director	s	110.12	2	\$	220.23		
Senior Project Manager	\$	64.58	_ 16	\$	1,033.29		
Senior Project Engineer	\$	53.81	0	\$	0.00		
Project Engineer	\$	43.05	0	\$	0.00		
Senior Designer	\$	34.62	25	\$	848.19		
Designer/Sr. CADD Technician	\$	26.00	26	\$	682.50	ı	
Office Manager	\$	26.57	1	\$	26.57		
Clerical	\$	19.18	0	\$	0.00		
	\$	-	0	\$	0.00		
	\$	-	0	\$	0.00		
	\$	-	0	\$	0.00		:
			TOTA	L DI	RECT LABOR	\$	2,810.78
6. OVERHEAD (Combined Fringe Benefits & Administrative)							
Overhead Rate	1	175.00%				\$	4,918.87
7. SUBTOTAL: Labor + Overhead	(Ite	ms 5 &	6)			\$	7,729.65
8. PROFIT: Labor Related Costs (I				Х	10%	\$	772.97
	5	SUB-TO	TAL SALARY	REL	ATED COSTS	\$	8,500.00
P	AR	r III - O	THER COST	S			
9. MISCELLANEOUS DIRECT COST	S						
Misc. Direct Expenses (Lump Sum)			0		1,500.00	\$	-
MISCELLANEOUS DIRECT COSTS SUB-TOTAL						\$	•
10. SUBCONTRACTS (Lump Sum)							
						\$	-
							-
	÷		SUB-CONTE	ZACI	SUB-TOTAL	\$ \$	
	PA	RT IV -	SUMMARY	~~	JOB-TOTAL	Ψ	S ROTTER OF ST
TATAL 1					0.0.1.40		0.555.55
TOTAL LUMP	SUR	MAMOL	ואין (items 5	, 6,	o, 9 and 10)	\$	8,502.62



March 12, 2024

Micah Lipscomb
Senior Landscape Architect / Senior Associate
Perkins + Will
1315 Pecahtree St NE
Atlanta, GA 30309

RE:

Jacksonville Waterfront Plaza

Jacksonville, FL

Request for Additional Services, TYLin Project 3010.0100032.000

Dear Micah,

We have been asked to provide the following services that are in addition to our original Agreement with Perkins + Will regarding Jacksonville Waterfront Plaza, dated January 13, 2022. Additional services are based on e-mail and phone correspondence between Micah Lipscomb of Perkins + Will and Colin G. Doyle of TYLin | Silman Structural Solutions on/or March 12th, 2024.

Additional pre-construction structural engineering services have been requested to facilitate contractor coordination, early release packages due for long lead items, construction sequencing, and additional coordination of drawings with unforeseen field conditions discovered during early work demolition. Additional service has required attendance at weekly pre-construction meetings (December 16th, 2023 through February 16th, 2024 excluding time for Christmas and New Years Holidays) and attendance at contractor's clash detection and resolution meetings including modifications to drawings to resolve conflicts with existing field conditions discovered during early site clearing and demolition.

Fee

TYLin | Silman Structural Solutions offers Pre-Construction Services as outlined above as an additional service for a lump sum of **\$3,907.00**.

Exhibit B - Page 1 of 1 CONTRACT FEE SUMMARY FOR Jacksonville Riverfront Plaza - Pre-Construction Services

PART I - GENERAL								
1. Project - 2. Project Number								
Jacksonville Riverfront Plaza					801844.000			
3. Name of Consultant	4. Date of Proposal							
T.Y.Lin				;	3/12/2024			
PART II - ST	AND	ARD H	OURLY RATE	SCI	HEDULE		W = Trifferon	
5. STANDARD HOURLY RATES	F STANDARD HOURING RATES Hourly Estimated Estimated				Estimated		TOTAL	
3. STANDARD HOOKET RATES	1	Rate	Hours		Cost		TOTAL	
Principal	\$	108.17	1	\$	108.17			
Project Manager (Responsible Prof.)	\$	82.51	8	\$	660.08			
Senior Project Engineer	\$	64.49	0	\$	0.00			
Project Engineer	\$	50.47	8	\$	403.76			
Engineer Intern	\$	25.00	0	\$	0.00			
BIM Manager	\$	43.78	0	\$	0.00			
Designer/CADD Technician	\$	28.43	0	\$	0.00			
BIM Technician	\$	32.17	8	\$	257.36			
Admin	\$	26.20	0	\$	0.00			
			0	\$	0.00			
			0	\$	0.00			
TOTAL HOURL	<u> Y N</u>	от то	EXCEED (NTI	E) DI	RECT LABOR	\$	1,429.37	
6. OVERHEAD (Combined Fringe E	3ene	fits &	Administrativ	/e)				
Overhead Rate	1	48.45%				\$	2,121.86	
7. SUBTOTAL: Labor + Overhead (Ite						\$	3,551.23	
8. PROFIT: Labor Related Costs (It				X	10%	\$	355.12	
SUB-TOTAL SALARY RE	LAT	ED CO	STS HOURLY	NO.	T TO EXCEED	\$	3,907.00	
P.	ART	III - O	THER COST	S				
9. MISCELLANEOUS DIRECT COST	S							
Misc. Reimbursable Expenses (Lump S	Sum)							
MISCE	LLA	NEOUS	DIRECT CO	STS	SUB-TOTAL	\$	-	
10. SUBCONTRACTS (Lump Sum)								
							-	
							-	
						\$		
			SUB-CONTE	RACT	SUB-TOTAL	\$	-	
	PA	RT IV -	SUMMARY					
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)						\$	3,907.00	



March 12, 2024

Micah Lipscomb Perkins & Will 1315 Peachtree Street NE Atlanta, Georgia 30309

RE: Amendment Number 2 for Additional Services

Riverfront Plaza - Cafe Jacksonville, Florida IMEG #22009595.00

Dear Micah:

As we discussed, you would like IMEG to provide additional mechanical and electrical engineering services for changes to the project to provide an open loop geothermal system in lieu of the originally designed closed loop system.

All other services, terms, and conditions shall remain as stated in our original Agreement.

COMPENSATION

We propose to provide the additional services described above for a fixed fee of \$1,500. Reimbursable expenses remain as stated in our original Agreement.

We will begin our services following acceptance of this Amendment for Additional Services. Acceptance may be conveyed via e-mail to the address listed below, by fax, or by signing this offer and returning it to our office.

Sincerely,

IMEG Consultants Corp.		Perkins & Will					
		Accepted this day of, 20					
Ву:		By:					
Name:	Zach Brown	Name:					
Title:	Principal / Client Executive	Title:					
	Principal/ Client Executive	Title:					

Zach.r.brown@imegcorp.com

ZRB/mmo

\angacussaazurefilesprem.file.core.windows.net\pool01\activeProjects\MME\JAX\Projects\2022\221182\20240312 Amend 2 Loop Geothermal System.docx

Exhibit A - Page 1 of 1 CONTRACT FEE SUMMARY FOR Jacksonville Riverfront Plaza							
PART I - GENERAL							
1. Project -				2.	Project Numbe	r	
Riverfront Plaza Café - Geothermal Sy	sten	1					
3. Name of Consultant				4.	Date of Propos	sal	
IMEG Consultants Corp (formerly McVeigh				<u> </u>	3/12/2024		
PART	II -	LABOR	RELATED	cos	TS		
5. DIRECT LABOR		Hourly	Estimated		Estimated		TOTAL
		Rate	Hours		Cost		101712
Principal	\$	86.54		\$	0.00		
РМ	\$	67.31		\$	0.00		
Sr. Project Eng	\$	47.12	1	\$	47.12		
Engineer	\$	41.71	8	\$	333.68		
Designer	\$	39.23		\$	0.00		
CADD	\$	33.41	4	\$	133.64		
Admin	\$	20.50	1	\$	20.50		
TOTAL DIRECT LABOR 6. OVERHEAD (Combined Fringe Benefits & Administrative) Overhead Rate 157.00% 7. SUBTOTAL: Labor + Overhead (Items 5 & 6)						\$ \$	534.94 839.86 1,374.80
8. PROFIT: Labor Related Costs (I	_		·	Х	10%	\$	125.20
		SUB-TO	TAL SALARY	REI	ATED COSTS	\$	1,500.00
PARTY LANGE VIEW PROPERTY OF P	AR	Г III - О	THER COST	S	The Total	ă E	- T - T
9. MISCELLANEOUS DIRECT COST	rs						
Misc. Direct Expenses (Lump Sum)						\$	-
MISCELLANEOUS DIRECT COSTS SUB-TOTAL						\$	-
	10. SUBCONTRACTS (Lump Sum)						
						\$	-
						\$	-
						\$	
			SUB-CONTI	RAC	T SUB-TOTAL	\$	•
	PA	RT IV -	SUMMARY	MIG			
TOTAL LUMP	SUI	M AMOL	JNT (Items	5, 6,	8, 9 and 10)	\$	1,500.00



Donna Deegan, Mayor

Department of Public Works 214 N. Hogan St., 10th Floor Jacksonville, FL 32202 (904) 630-CITY Jacksonville.gov

MEMORANDUM

TO:

Dustin Freeman, Chairperson

Professional Services Evaluation Committee

THRU

Nina Sickler, P. E. Merazosozawa Suble Director of Public Works

FROM:

Nikita Reed, P. E., Operations Manage

Engineering and Construction Management Division

Tom McKnight, Manager, Construction Management Section - 1

Engineering and Construction Management Division

SUBJECT: Request for Permission to Review Proposals

RFP P-50-23 CEI Services for 2nd Avenue North & Penman Road Complete Streets

DATE:

March 25, 2024

The Department of Public Works received only two (2) proposals for the RFP solicitation for the Referenced RFP. Per Section 126.302(f) of the Procurement Code if:

"PSEC receives responses from less than three proposers, it shall resolicit proposals from proposers previously solicited and from additional persons, unless it determines, in writing, that no advantage would be obtained by re-soliciting. Notwithstanding the number of responses received, PSEC may proceed to consider those proposers responding to the re-solicitation or to the initial solicitation if it determines, in writing, that no advantage would be obtained by resoliciting."

The Department of Public Works does not have adequate staffing to provide CEI services for the construction projects being administered by the Engineering & Construction Management Division and has been hiring Consultants to provide the necessary Program Management services. The RFP for these services was advertised for almost 4 weeks and was downloaded by 8 local firms, including 7 that frequently submit proposals to provide CEI services on our projects. We feel that 27 days afforded ample time for consulting firms to become aware of the RFP and prepare/submit responses. Additionally, we believe that we have received proposals from two highly qualified firms.

Considering the foregoing information, staff requests permission to review and rank the 2 proposals received.

Tammy Duggan, PW Contracts and Finance Manager CC:

Lori West, Contract Specialist., Engineering and Construction Management

David D. Hahn, P. E., Engineering and Construction Management



Donna Deegan, Mayor

Department of Public Works 214 N. Hogan St., 10th Floor Jacksonville, FL 32202 (904) 630-CITY Jacksonville.gov

MEMORANDUM

TO:

Dustin Freeman, Chairperson

Professional Services Evaluation Committee

THRU

Nina Sickler, P. E. Mus Suhle

Director of Public Works

FROM:

Nikita Reed, P. E., Operations Manager

Engineering and Construction Management Division

Tom McKnight, Manager, Construction Management Section

Engineering and Construction Management Division

SUBJECT:

Request for Permission to Review Proposals

RFP P-04-24 CEI Services for New Belin/Oceanway and Brentwood Libraries

DATE:

April 2, 2024

The Department of Public Works received only two (2) proposals for the RFP solicitation for the Referenced RFP. Per Section 126.302(f) of the Procurement Code if:

"PSEC receives responses from less than three proposers, it shall resolicit proposals from proposers previously solicited and from additional persons, unless it determines, in writing, that no advantage would be obtained by re-soliciting. Notwithstanding the number of responses received, PSEC may proceed to consider those proposers responding to the re-solicitation or to the initial solicitation if it determines, in writing, that no advantage would be obtained by resoliciting."

The Department of Public Works does not have adequate staffing to provide CEI services for the construction projects being administered by the Engineering & Construction Management Division and has been hiring Consultants to provide the necessary Program Management services. The RFP for these services was advertised for almost 4 weeks and was downloaded by 10 local firms, including 5 that frequently submit proposals to provide CEI services on our projects. We feel that 27 days afforded ample time for consulting firms to become aware of the RFP and prepare/submit responses. Additionally, we believe that we have received proposals from two highly qualified firms.

Considering the foregoing information, staff requests permission to review and rank the 2 proposals received.

cc: Tammy Duggan, PW Contracts and Finance Manager
Lori West, Contract Specialist., Engineering and Construction Management
David D. Hahn, P. E., Engineering and Construction Management



Finance and Administration

City Hall at St. James 117 W. Duval Street Jacksonville, FL 32202 (904) 630-CITY www.jacksonville.gov

A New Day

March 28, 2024

MEMORANDUM

TO:

Robert Waremburg, Chairman, Professional Services Evaluation Committee

FROM:

Chris Cicero, Treasurer

Roger Phillips, Senior Debt Manager

RE:

Selection of Underwriters

On January 16th, 2024 the City, through its financial advisor, issued an RFI for potential underwriting services related to anticipated debt issuance over the next 3-5 years. Although the selection of underwriters is non-binding on the part of the City, it was decided that it would be advantageous to update the list of qualified firms that stand ready to perform these services should the need arise within a limited timeframe.

In accordance with Section 126.313 of the Purchasing Code and the related Treasury Procurement Procedures, the Treasury Division has, after careful consideration, selected the following twelve firms to potentially act as bond underwriters should the City have the need: Academy Securities, BofA Securities, J.P. Morgan, Jefferies, Oppenheimer, PNC Capital Markets, Ramirez, Raymond James, RBC Capital Markets, TD Securities, Truist Securities, and Wells Fargo.