SUBJECT: Juvenile Justice Prevention and Intervention Programs for Small Providers

BID #: ESC-0262-21 **OPEN DATE: 9/23/2021**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – Date of executed contract through July 31, 2021 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 25 **NUMBER RECEIVED:** 18 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from August 1, 2022 to date of executed contract.
Recommend approval to utilize the second and final renewal option with the nine (9) providers listed in the attached Exhibit 1. Period of service is from date of executed contract through July 31, 2023. Total revised estimated expenditure amount is $380,118.00, for a total expenditure amount not to exceed $966,220.00.

Funding for this award to be encumbered by purchase orders and executed by formal contract amendment through Office of General Counsel: 10901.181001.582001.000000.00000457.00000.0000000 - $75,478.00; 10901.181005.531090.000000.0000000.00000.0000000 - $304,640.00

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
Corey Sidlo
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

- **MEMORANDUM**

KIDS HOPE ALLIANCE

TO: Gregory Pease, Chief of Procurement

FROM: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance (KHA)

Michael Weinstein, Chief Executive Officer Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer, Kids Hope Alliance (KHA)

SUBJECT: Request to amend Juvenile Justice Prevention and Intervention Programs for Small Providers ESC-0262-21 to exercise the final renewal and increase the maximum indebtedness by $380,118 as outlined in Exhibit 1

DATE: August 3, 2022

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1) Amend ESC-0262-21 Juvenile Justice Prevention and Intervention for Small Providers to exercise the final renewal and increase maximum indebtedness by $380,118 as outlined in Exhibit 1

Upon approval of the request, the contracts will be executed by City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181001	582001	000000	00000457	00000	0000000

Total Funding $75,478

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181005	531090	000000	00000000	00000	0000000

Total Funding $304,640

Cc: Benjamin Kemp, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research & Grant

Board of Directors

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Jacksonville Sheriff's Office

Public Defender's Office

State Attorney's Office

Executive Staff

Mike Weinstein, J.D.
Chief Executive Officer

Saralyn Grass, Ed D
Chief Administrative Officer

Kenneth Darity
Chief Programs Officer

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

	Exhibit 1: Small Providers Academy Funding Receommendation FY2022-2023 (ESC-0262-21)						
Contract #	Agency	Site Name	Bid#	Contract Period	Amount Awarded FY21-22	Amount Awarded FY22-23	Funding Index Code
70620-21 (1)	2nd Mile Ministries, Inc.	Small Provider Academy	ESC-0262-21	8/1/2021 - 7/31/2022	$ 25,499.00	$ 25,499.00	Juvenile Justice 10901 181001 582001 000000 00000457 00000 0000000
70625-21 (1)	Center For Children's Rights, Inc.	Small Provider Academy	ESC-0262-21	8/1/2021 - 7/31/2022	$ 24,480.00	$ 24,480.00	Juvenile Justice 10901 181001 582001 000000 00000457 00000 0000000
70624-21 (1)	Cornerstone Special Education Alliance, Inc.	Small Provider Academy	ESC-0262-21	8/1/2021 - 7/31/2022	$ 25,499.00	$ 25,499.00	Juvenile Justice 10901 181001 582001 000000 00000457 00000 0000000
70268-21 (1)	Hope At Hand, Inc.*	Small Provider Academy	ESC-0262-21	8/1/2021 - 7/31/2022	$ 25,500.00	$ 60,000.00	Small Provider Trust Fund 10904 181001 582001 005644 00000000 00000 0000000
70618-21 (1)	Pearls of Perfection, Incorporated*	Small Provider Academy	ESC-0262-21	8/1/2021 - 7/31/2022	$ 25,500.00	$ 50,500.00	Small Provider Trust Fund 10904 181001 582001 005644 00000000 00000 0000000
70627-21 (1)	Step-by-Step 4 Help Foundation, Inc.	Small Provider Academy	ESC-0262-21	8/1/2021 - 7/31/2022	$ 25,500.00	$ 35,995.00	Small Provider Trust Fund 10904 181001 582001 005644 00000000 00000 0000000
70617-21	The Foundation Academy Studio School, Inc.*	Small Provider Academy	ESC-0262-21	8/1/2021 - 7/31/2022	$ 25,500.00	$ 65,000.00	Small Provider Trust Fund 10904 181001 582001 005644 00000000 00000 0000000
70621-21 (1)	The Giving Closet Project, Inc.*	Small Provider Academy	ESC-0262-21	8/1/2021 - 7/31/2022	$ 60,000.00	$ 65,000.00	Small Provider Trust Fund 10904 181001 582001 005644 00000000 00000 0000000
70623-21 (1)	True Youth Association, Inc.*	Small Provider Academy	ESC-0262-21	8/1/2021 - 7/31/2022	$ 25,500.00	$ 28,145.00	Small Provider Trust Fund 10904 181001 582001 005644 00000000 00000 0000000
	*Increase funding				Total	$ 380,118.00	

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Small Providers Academy	70618-21	Pearls of Perfection, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $50,500

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Qualandria Brookens
Title: Vice President
E-mail: qualandriabrookens7@gmail.com
Phone:

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-05 15:02:56 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Juvenile Justice	Pearls of Perfection, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $50,500

Number of Children/Youth Served During 21/22: 50

Number of Proposed Children/Youth 22/23: 100

Description of Services:
Pearls of Perfection continue to provide evidenced-based programming which focuses on leadership, college and career exploration; self-esteem; family empowerment; and building positive relationships with peers and adults. Each area is strategically addressed annually through college and company tours, student-led conferences, social-emotional training, service projects, and mentoring from women within the community.

Impact of Services:
Pearls of Perfection have exceeded expectation when it comes to programming. Our senior girls were accepted into the following colleges: Hampton, Spelman, University of North Florida, and etc. At least 80% of Pearls has maintained a 3.0 or higher. All Pearls have zero disciplinary infractions. In addition, the Pearls are increasingly taking leadership roles within their schools and community.

Outcomes Achieved:
•100% of Pearls of Perfection participants will demonstrate an increase in self-awareness by identifying one new strategy per quarter to improve their health and wellness using the suggested strategies in the Franklin Covey Leader in Me curriculum after p

•100% of Pearls of Perfection participants increase attendance and decrease disciplinary infractions after participating in Pearls of Perfection for six months as measured by quarterly school attendance and referral data.

100% of recruitment numbers are met

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
COVID-19 enable us to include more technology within our program. It enable us to give our high school girls various ways to attend programming which was beneficial being that some of our girls work or take care of younger siblings.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Pearls of Perfection would like to recruit more girls and hopefully, be able to add additional sites. Also, we plan to move our Girls Rock conference to the beginning of year versus the end due to testing. Lastly, we would like to have increase funding fo

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Small Provider Academy	70620-21	2nd Mile Ministries, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $25,499

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Marc Nettleton
Title: Assistant Director
E-mail: marc@2ndmilejax.com
Phone: 9048035639

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-06 14:19:56 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Small Provider Academy	2nd Mile Ministries, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $25,499

Number of Children/Youth Served During 21/22: 11

Number of Proposed Children/Youth 22/23: 15

Description of Services:
2nd Mile Ministries participates in the KHA Small Providers Program to serve elementary students in the Brentwood area through our two:fiftytwo After School Program. This program is a youth leadership development initiative that points students to consider holistically how they can impact their classmates, family, community, and futures. Students participate in STEM education, emotional awareness, conflict resolution, and practical health and nutrition lessons.

Impact of Services:
The two:fiftytwo After School Program provided a consistent, safe, and nurturing environment in 2021-22. Students grew personally, academically, physically, and socially though activities centered on emotional health, hands-on science projects, and healthy cooking lessons. Through all elements the thread of leadership development was woven creatively as students were challenged to consider how they could be impactful in their community both now and in the future.

Outcomes Achieved:
52 STEM lessons completed by students focused on coding, science exploration, and engineering.

73 formal leadership lessons through individualized student leadership journals and partnership with 4H on self-efficacy skills.

35 hour long "Talking Circles" completed with professional facilitation to help students gain emotional intelligence.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
The greatest challenge was limited access to school partners at the beginning of the year due to Covid precautions. This put recruitment at a disadvantage. We formed a partnership with the brand new KIPP Academy in our neighborhood to help overcome this. During the first semester, as many projects and activities as possible were done outside in order to encourage full ventilation.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
The greatest interruption to our program year was an unexpected mid-year change in program director that caused significant disruption. To counteract this, we plan to enact a stronger pre-set framework that is specifically aligned to the organizational DN

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Small Provider Academy	70625-21	Center for Children's Rights, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $24,480

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Betsy Dobbins
Title: Executive Director
E-mail: bdobbins@jaxccr.org
Phone: 904-242-6936

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-04-29 14:34:59 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Juvenile Justice	Center for Children's Rights, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $24,480

Number of Children/Youth Served During 21/22: 28

Number of Proposed Children/Youth 22/23: 40

Description of Services:
Restorative Response provides holistic, culturally responsive, trauma informed, and restorative justice based supports to youth arrested for serious offense in the juvenile justice system. A resilience navigator provides supports related to concrete support needs, practices for well-being, and conflict resolution. Other team supports are available to promote access and connection at school, in the community, and to employment. Restorative response engages youth as resilient and capable of change and utilizes restorative practices to support youth's reconnection with self, family, and community.

Impact of Services:
Youth described increased understanding about basic strategies for well-being, including understanding their own stress response cycles, parasympathetic nervous system activation practices, and how to incorporate nutrition, movement, and mindfulness into their daily routines. Youth also experienced improved relationship within their families and improved access to supports and services at school and within the mental and behavioral health system. Families had improved access to concrete supports and were able to move from homeless to housed. Restorative response provides an alternative to commitment and other higher levels of care that take youth away from their families and out of their communities.

Outcomes Achieved:
Supported more than 25 juvenile justice involved youth.

85% of youth participants report improved understanding of stress response and resilience practices.

95% of youth accessed concrete support needs that improved family stability in food security, housing, etc.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
We continued to experience periods of virtual services rather than in person. Much of the community we serve with holistic supports live in high risk, undervaccinated areas and were also impacted by high levels of family member illness and death. Navigating those experiences of loss and providing both space and support were a careful balance. Basic needs, risk of homelessness, un and underemployment, and lack of consistent educational supports and services continued to dramatically impact this population of youth.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
We are continuing to evaluate and modify our evaluation metrics to adequately capture impact.

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Small Provider Academy	70624-21	Cornerstone Special Education Alliance, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $25,499

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Michael Wildes
Title: Director of Operations/CEO
E-mail: michael@cornerstonesea.com
Phone: 904-570-9976

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-06 11:53:57 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Small Provider Academy	Cornerstone Special Education Alliance, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $25,499

Number of Children/Youth Served During 21/22: 48

Number of Proposed Children/Youth 22/23: 50

Description of Services:
Services provided by this program included 100% parent participation in their student's educational decisions and needs, an increase in school provided services including mental health services. Literacy rates increase exponentially. Behavior issues in the classroom and over all school settting were reduced for students. Social skills and emotional/behavioral supports were put in place. Some students recieved a full psychological educational evaluation for the first time while others IEP or 504 plans were strengthened to accommodate the students needs and hold the school accountable for the progress.

Impact of Services:
Student's grades and confindence in themselves have increased. While there is no true measurement for resiliency, it is evident in lives of these students. Behavior issues at school and at home have been reduced. Students are now learning on a level they can understand and retaining that knowledge. Standardized test scores have increased. Literacy rates have increased over 100% and some have been able to close the reading level gap by 3 grade levels or better. Families are more confident in their child's abilities giving them hope to continue in education through to graduation.

Outcomes Achieved:
Increase in literacy for students with disablilities

100% parent participation in determining educational needs and evaluations for students with learning disabilities

Increase in academic scores including testing for students with learning disabilities

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Fortunately we did not face any obstabcles due to COVID. In fact, we were able to expand our services and meeting attendance due to the use of teleconfrence and virtual meetings.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Utilizing a wait list for services. The response to our program was overwhelming however motivating parents into action was a task at times. We discovered that the parent/student who really wanted the help would fill out the paperwork and follow the steps

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Small Provider Academy	70268-21	Hope At Hand, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $60,000

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Steffani Fletcher
Title: Founder & Executive Director
E-mail: steffani.fletcher@gmail.com
Phone: 904-868-4673

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-03 11:05:14 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Small Provider Academy	Hope At Hand, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $60,000

Number of Children/Youth Served During 21/22: 4176

Number of Proposed Children/Youth 22/23: 6000

Description of Services:
Hope at Hand programming is an effective blend of Arts and Culture, Education and Mental Health. Hope at Hand uses therapeutic poetry strategies designed to help youth recognize and overcome circumstances that limit their successful participation in society. We help them let go of the past and seek a bright future.

Impact of Services:
The Hope at Hand (H@H) team facilitates 60-minute group sessions. As trust is established, we introduce different forms of published poetry that allow participants to dig deeper into metaphors and figurative language, fostering the concepts of choice and change. Participants read carefully selected poems, then connect the text to their personal situations. They write original poems that deepen their connections to the discussion and the text. We couple these sessions with other art forms where participants can experience the joy that comes with successful achievement. Once the reading and analysis are completed, then the fun really begins; participants transform their words into art using paint and collage and mixed media.

trying to make peace
in the temporary place
calling it home
with the quiet inside
and the ringing in my ears
-teenage girl with Hope at Hand
Pretrial Detention Facility

for all my life,
I felt incompetent-
saw myself
as the runt of the litter,
insignificant,
but I'm starting to conceive
the idea

that that's just
society talking.
-teenage boy with Hope at Hand
Gateway Steps to Recovery

Executive Director, Steffani Fletcher, who directs all programming, has 30+ years of teaching and administrative experience. Ms. Fletcher holds degrees in Elementary Education and Educational Leadership. She has national certifications from the American Montessori Society, the National Association of Poetry Therapy and is a graduate of Leadership Jacksonville Class of 2015. She blends her vast knowledge of educational best practices, art, poetry and therapeutic techniques to create a program that has had a significant impact on the Jacksonville community. Ms. Fletcher designs all sessions with input from the staff in a collaborative setting.

H@H Partner Organizations
Sulzbacher Center for the Homeless
Gateway/Steps to Recovery
Department of Juvenile Justice
Hubbard House Domestic Violence Shelter,
Children's Home Society/Buckner Division
River Oak Recovery High School
Teen Court
Sanctuary on 8th Street
Girls Inc
Girl Scouts
JASYMN
Police Athletic League/Arlington, Northside, Westside
Title 1 Schools/ River City Science Academy, Englewood Elementary, Garden City Elementary, DuPont Middle

Outcomes Achieved:
Connect with youth who don't readily trust adults. Positive relationships between a caring adult and struggling youth have powerful effects and documented personal, academic, and professional benefits.

Increase arts opportunities for youth in low-income areas. Studies show that students in low-income residential areas who are engaged in arts enrichment are more likely to attend some college after high school.

Increase community building through active listening, written and oral communication, self-awareness, confidence, self-esteem and capability. H@H instructional methods embeds concepts such as teamwork, diversity & cultural awareness into all lessons.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
We are not afraid of the "new normal", whatever it may entail. As our partner organizations begin to reopen for business, our services are more vital than ever. The H@H team is eager to reestablish

these relationships with our at-risk youth and our partner organizations and we are adding virtual programming to utilize wherever practical and/or necessary.

During the pandemic, most of our partner organizations closed their doors to nonessential workers entering their buildings. Our only strategy to resume programming was to wait patiently until restrictions were reduced and the H@H team could reenter our partner organization facilities.

Duval County Public Schools made it very clear last year that they would not accept any volunteers during the 2020-2021 school year. This one mandate alone canceled our schoolwide poetry festivals at John E Ford, Englewood Elementary and Greenfield Elementary, and all Girls Inc. locations. To the delight of H@H, we are back in the schools and have reestablished schoolwide poetry festivals for Title 1 Schools (River City Science Academy, Englewood Elementary and Garden City Elementary scheduled on 5/20/2022) and launched a new poetry festival/poetry slam for incarcerated boys at Duval Regional Detention Center.

During this school year, more organizations reduced restrictions for in-person programming and we added the following partners back to our programming schedule:
Girls Inc/Spring Park and Parkwood Heights
JASYMN
Department of Juvenile Justice/DDC
Children's Home Society/Buckner Division
Daniel Kids

Ironically, during the pandemic, staffing has been a small challenge. We formed a new partnership with the Police Athletic League and provided weekly poetry programming for 4 separate locations. We have trained and added new staff to help accommodate currently scheduled classes, partner organizations reopening, and new requests (Friends of Brentwood Library and Matthew Gilbert Middle School) from the community. We have another mandatory instructor training scheduled on June 11, 2022 which will add 5 new instructors to our staff roster.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
We made no major additions, changes, or deletions to our programming but we constantly make "general improvements" to our curriculum. Increasing the effectiveness of our lessons is an embedded process as outlined in the H@H Strategic Plan. To ensure high

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Small Provider Academy	70627-21	Step-by-Step 4 Help Foundation, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $35,995

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Desiree Jones
Title: Founder and President
E-mail: djones@stepbystepbh.com
Phone: 888-763-7837

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-03 10:28:28 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Small Provider Academy	Step-by-Step 4 Help Foundation, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $35,995

Number of Children/Youth Served During 21/22: 75

Number of Proposed Children/Youth 22/23: 200

Description of Services:
We provided quality services to at-hope youth, children, adolescents, and families. We engaged participants and families regularly and identified and assessed their needs. Our prevention and intervention services consisted of mentoring, tutoring, groups, case management, therapy sessions, and grant oversight to show a significant decrease in your defiance, truancy, children running away from home other pre-delinquent behaviors. Our ability to increase family engagement and outreach in the community was impeccable. We held several events for the community and families to offer valuable services, mental health information and services, prevention and intervention services, and KHA programs, services, and activities for at-hope and youth, children, adolescents, and families. We collaborated with school officials, and community resources to gain resources for at-hope clients and families.

Impact of Services:
Step-by-Step 4 Help Foundation has been able to show a decrease in problematic behaviors in youth, children, and adolescents. We have seen a decrease in defiance, truancy, and pre-delinquent behaviors by being able to provide prevention and intervention services. The groups have allowed us to address several topics that help the at-hope youth to relate to day-to-day topics to help them gain rapport, a sense of self, high self-esteem, and a sense of hope. We have been able to go into homes where no one wants to go and offer family engagement to help families learn to communicate effectively and listen to one another. Mentoring and tutoring have also taken place to assist with academics to ensure a successful school year. Families have been able to have access to KHA programs and services offered by KHA. Moreover, we've provided prevention and intervention services with passion and purpose to make a genuine difference in the lives of at-hope youth, children and families.

Outcomes Achieved:
Case Managers help to decrease problem behaviors such as defiance, truancy, running away from home, and other pre-delinquent behaviors in children and youth by providing groups to address these topics and and include family engagement and build rapport.

We improved access to KHA programs, services, activities, for at-hope children and youth in all geographic areas of Jacksonville and Council districts by going out into homes, schools and in the communities to provide services and outreach events.

We improved Family and Community Engagement for At-Hope Youth by being involved in the community! We have held several event in the community and at our office to help the community. We offer services in the community and go in to the heart of the city.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
It reduced the number of children we anticipated servicing. We made phone calls to continue the rapport and rescheduled appointments for the groups.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
We would like to reach more youth, children, adolescents, and families and provide more outreach in the community. We can do this with more funding. It is imperative that prevention and intervention services continue with the Step-by-Step 4 Help Foundatio

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Small Provider Academy	70621-21	The Giving Closet Project, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $65,000

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Jennifer Smith
Title: Founder & CEO
E-mail: jennifer@givingclosetproject.org
Phone: 904-226-3931

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-06 11:16:41 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Small Providers Academy	The Giving Closet Project, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $65,000

Number of Children/Youth Served During 21/22: 2,200

Number of Proposed Children/Youth 22/23: 4,500

Description of Services:
The Giving Closet Project (GCP) provides clothing and essential hygiene products to homeless and low-income students (PreK - 12th grade) in both Palm Beach and Duval counties, free of charge. Students affected by situational poverty are identified and referred to The GCP by counselors, teachers, social workers, case managers and other social service agencies that work directly with youth. Our online referral process allows us to gather the information we need to fill custom care packages filled with a week's worth of clothes, 1-2 pairs of shoes, hygiene products and more. There is only a one-week turnaround for orders to be filled and delivered to schools. Our mission is to provide clothing and hygiene products to students in need, elevating their self-esteem and dignity. By ensuring that a child's basic needs are met, we help build their confidence and self-worth, giving them an opportunity for an overall better quality of life.

We host a number of events throughout the year to make sure we are reaching as many students as possible.

Impact of Services:
Students are able to attend school with dignity. Many youth lost their homes in house fires, moved here from other countries and in transition for various reasons. However, our services ensure that youth always have access to free uniforms, clean clothes, new socks and underwear, shoes, hygiene items and school supplies.

In schools, academic success always seems to be top priority, but if a student's basic needs are not met (clothing, food, and shelter), they are not likely to succeed in school. According to an article published by the Good News Network that surveyed teachers nationwide, "One in five students struggle with access to clean clothes. A lack of access leads students to miss school, and kids who miss school are seven times more likely to drop out." Our organization aims to increase student attendance so students will get the education they deserve. School is a safe haven for many low-income students, and often the only place where they get a free hot meal. Every student deserves to walk around school with dignity, ready to learn. The health and wellness of all students should be a

top priority, and we will continue to work on solutions to break the stigma of poverty and show our school communities, youth, and families that there is hope for a brighter future.

Outcomes Achieved:
Partnered with the Kids Hope Alliance and had OST providers work with families to identify clothing/uniform needs for students. The Giving Closet Project set up a room at KHA for the month of July and part of August to sort and organize $40,000 worth of

Served over 2,200 youth

Processed, organized, and distributed 4 million dollars of Coach clothing through Community Events in the month of December.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
COVID has had detrimental effects on youth and families throughout the city, which has increased the needs of our services significantly. In person events were frowned upon causing us to postpone our golf tournament. There are many smaller organizations that did not receive any relief funding from the city or other foundations locally, which has been discouraging. However, we are doing our best to bounce back and get creative with how we can bring in needed funding so we can continue providing services to homeless and low-income youth. We have been inviting city councilman and woman, schoolboard members, the superintendent, and the Community Foundation out to our district hub to tour and see the impact that we're making in the community. We are hopeful that these site visits will open new opportunities for funding. Closing our doors is not an option and we will continue to stay focused on our mission, collaborating with partner agencies, and raising awareness of the needs within our community.

Lack of staffing and volunteers due to health concerns and company restrictions from allowing in person volunteer opportunities

Lack of new funding opportunities in the City

Breathe and just take it one day at a time. We are all in this together and it's time to disrupt the silos and start working more collaboratively with nonprofit agencies.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
- Increase staffing to keep up with demands of our services. We need to hire a Chief Operating Officer and Programs Manager.
- Find brick and mortar warehouse space and purchase a sprinter van for moving inventory between sites. We need to find one space

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Small Provider Academy	70617-21	The Foundation Academy Studio School, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $65,000

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Valarie Love
Title: Business Administrator
E-mail: vlove@foundationacademy.com
Phone: 904-493-7300

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-04-28 14:28:03 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Small Provider Academy	The Foundation Academy Studio School, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $65,000

Number of Children/Youth Served During 21/22: 50

Number of Proposed Children/Youth 22/23: 50

Description of Services:
Our life skills small provider program is based on teaching our students how to live (survive) after high school such as, sewing, budgeting, mock interviews, business etiquette, farming as well prep readiness for trades. Students engage in multiple career days, college tours, and vocational presentations to increase opportunities in their future. We take pride in improving our students social, emotional, and practical skills.

Impact of Services:
60% of our students were able to secure jobs. 80% of our students were able to complete a budget for 6 months and stick to it. Majority of our students are able to speak publicly. Students build executive skills by participate in group activities, that allowed them to problem solve, think critically and create products that shows content, knowledge and teamwork, while producing a viable product.

Outcomes Achieved:
Students were engaged with 15+ organizations to achieve mentorship, jobs and wider understanding of their community environment.

Students designed and implemented two festival for their community which gained partnership within the vendors and community members. Festival served 100+people.

Students gained real life skills through job application training, budgeting projects, and pre-drivers ed testing.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
Consentient attendance was an issue due to possible exposure or contact. Also, limited venues available due to COVID protocols placed upon the CDC guidelines.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
More funds for field trips to expose youth to varying experiences to enhance their future opportunities.

FY 22-23 Request for Renewal (RFR)
Agency Award Information: FY22-23

ESC	Contract #	Agency
Small Provider Academy	70623-21	True Youth Association, Inc.

The above-mentioned contract has been renewed for the FY 22-23 year with the terms below.

FY22-23 Contract Term: August 1, 2022 – July 31, 2023

Funding for FY22-23: $28,145

A Request for Renewal was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Charla DeVoe
Title: President
E-mail: charladevoe@trueyouthfl.org
Phone: 904-385-3358

The RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 22/23, based on experiences in 21/22. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 2022-05-03 10:51:33 -0500

FY 22-23 Request for Renewal Scope of Services – 6/1/22	
ESC	**Agency**
Small Provider Academy	True Youth Association, Inc.

FY22-23 Contract Year: August 1, 2022 – July 31, 2023

Funding for FY22-23: $28,145

Number of Children/Youth Served During 21/22: 73

Number of Proposed Children/Youth 22/23: 147

Description of Services:
TRUE Youth provided homework assistance, test prep, and recreational play for at-hope youth ages 4-16.

Impact of Services:
Our services increased self-esteem, behavioral improvements, and better study habits.

Outcomes Achieved:
Increase in Community Involvement

Increase in Parent Involvement. Parents are more engaged and wanting to volunteer.

Participants have become less about self and more about teamwork and overall wellbeing of their fellow peers. They are more accountable for their actions and think first before acting. They are more eager to learn.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:
We faced public fear about COVID-19 and safety. We address our parent's concerns, required COVID screening questions prior to each event, and followed CDC guidelines.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:
Our goal for 22/23 is to increase our impact by obtaining more participants. We have already started reaching out to community schools, churches, and low-income communities to extend our program offerings.

SUBJECT: Juvenile Justice Prevention and Intervention Programs for Small Providers

BID #: ESC-0262-21

OPEN DATE: 9/23/2021

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – Date of executed contract through July 31, 2021 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 25 **NUMBER RECEIVED:** 18 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of two (2) renewal options with the nine (9) providers listed in the attached Exhibit 1 to include a 2% COLA increase and updated insurance requirements. Additionally, four (4) providers previously awarded have declined services and will not be funded: Word of Truth Worship Center, Empowerment Resources, Inc., Youth In Motion, Inc. and Revitalize Arlington Community Development Corp. Period of service is from August 1, 2021 through July 31, 2022. Total revised estimated expenditure amount is $262,978.00, for a total expenditure amount not to exceed $586,102.00.

Funding Source: 10904.181001.582001.005644.00000000.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Chief Programs Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/22/2021

OTHER.

ACTION OF AWARDING AUTHORITY DATE 7-26-21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Juvenile Justice Prevention and Intervention Programs for Small Providers

BID #: ESC-0262-21

OPEN DATE: 9/23/2021

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – Date of executed contract through July 31, 2021 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 25 **NUMBER RECEIVED:** 18 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to reject five (5) vendors: Annie Ruth Foundation, Inc., Education Through Entertainment, First Coast Taekwondo Club, Inc., The Made A Way Foundation and Tiphne Dar'shay Foundation, Inc. for failure to return Addendum 2 and the requested Form 5, Small Provider Attestation. Recommend approval to waive as a minor irregularity the following documents: 501(c)(3), Conflict of Interest (Form 2), Insurance Agent Acknowledgement (Form 3), Small Provider Attestation (Form 5) and Addenda (2). The documents were omitted from the responses received from Revitalize Arlington, Inc., Step-By-Step 4 Help Foundation, Inc., The Foundation Academy Studio School, Inc., The Giving Closet Project, Inc., Word of Truth Worship Center, Youth in Motion, Inc. The documents have since been received.

Recommend approval of award to the 13 providers listed in the attached memo. Period of services is from date of executed contract through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $323,124.00.

Funding Source: 10904.181001.582001.005644.00000000.00000.0000000 – To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation and Scores, Rejection Letters, Addenda and Evaluation Criteria

ANALYST: _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 11/05/2020

Katara Wilkins

Teresa R. Eicher

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 11/5/20

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02