SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20 **OPEN DATE: 2020-05-06**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED: 35** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second and final renewal option with the providers outlined in the attached Exhibit 1, for after school programs. Period of service is from August 1, 2022 – July 31, 2023. Total revised expenditure amount is $21,198,731.00, for a total expenditure amount not to exceed $59,504,908.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ COREY SIDLO

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE_____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

- **MEMORANDUM**

TO: Gregory Pease, Chief of Procurement

FROM: Saralyn Grass, Chief Administrative Officer,
Kids Hope Alliance (KHA)

Michael Weinstein, Chief Executive Officer
Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer,
Kids Hope Alliance (KHA)

SUBJECT: Request to amend ESC-0436-20 Afterschool and Summer Programming contracts to exercise the final renewal to increase maximum indebtedness by $21,198,731

DATE: August 2, 2022

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1) Amend ESC-0436-20 Afterschool and Summer Programming contracts to exercise the final renewal to increase maximum indebtedness by $21,198,731 as outlined in Exhibit 1; Contract term August 1, 2022 – July 31, 2023. The revised total expenditure amount not to exceed $59,504,908.

Upon approval of the request, the contracts will be executed by City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181001	582001	000000	00000455	00000	0000000

Total Funding $21,198,731

Cc: Corey Sidlo, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research & Grant

Board of Directors

Dr. Marvin Wells
Chair

Tyra Tutor
Vice Chair & Treasurer

Rose Conry
Secretary

Rebekah Davis

Kevin Gay

Marsha Oliver

Jenny Vipperman

Board Liaisons

Duval County Public Schools

Jacksonville City Council

Jacksonville Sheriff's Office

Public Defender's Office

State Attorney's Office

Executive Staff

Mike Weinstein, J.D.
Chief Executive Officer

Saralyn Grass, Ed.D.
Chief Administrative Officer

Kenneth Darity
Chief Programs Officer

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding

Organization	Site Name	Site Address	2021-22 School-Year Students	Days	Funding	Summer Students	Days	Funding	Total Funding	2022-23 School-Year Students	Days	Funding	Summer Students	Days	Funding	Total Funding
Abyssinia MBC	Abyssinia MBC	10325 Interstate Center Drive Jax, FL 32218	60	170	$114,444	60	40	$53,856	$ 168,300	60	170	$114,444	80	39	$ 70,013	$ 184,457
America's Little Leaders	America's Little Leaders	1527 Gandy St Jax., FL 32208	60	170	$114,444	60	29	$39,046	$ 153,490	80	170	$152,592	80	28	$ 50,266	$ 202,858
Boys & Girls Club of NE FL	Annie R. Morgan Elementary School	964 St Clair St. Jacksonville, FL 32254	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Arlington Elementary School	1201 University Blvd N, Jacksonville, FL	100	170	$190,740	100	29	$65,076	$ 255,816	100	170	$190,740	100	28	$ 62,832	$ 253,572
	Arlington Heights Elementary School	1520 Sprinkle Drive Jax., FL. 32211	80	170	$152,592	60	29	$39,046	$ 191,638	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Arlington Middle School	8141 Lone Star Rd. Jax., FL. 32211	120	170	$228,888	60	29	$39,046	$ 267,934	120	170	$228,888	60	28	$ 37,699	$ 266,587
	Baxter E. Luther Boys & Girls Club	191 Pecan St, Jacksonville, FL 32211	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	29	$ 39,046	$ 229,786
	Beaches Boys & Girls Club	820 Seagate Ave, Jacksonville Beach, FL 32250	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	29	$ 39,046	$ 191,638
	Biltmore Elementary School	2101 Palm Ave, Jacksonville, FL 32254	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Biscayne Elementary School	1680 Dunn Ave, Jacksonville, FL 32218	60	170	$114,444	60	29	$39,046	$ 153,490	100	170	$190,740	80	28	$ 50,266	$ 241,006
	Celebration	5010 Cleveland Rd., 32209	40	170	$76,296	40	29	$26,030	$ 102,326	40	170	$76,296	40	29	$ 26,030	$ 102,326
	Citi Teen Center	313 E. 10th Street Jax., FL 32206	0	0	$0	0	0	$0	$ -	100	170	$190,740	100	39	$ 87,516	$ 278,256
	Clanzel Brown Community Center	4575 Moncriel Rd, Jacksonville, FL 32209	0	0	$0	0	0	$0	$ -	100	170	$190,740	60	29	$ 39,046	$ 229,786
	Ed White High School	1700 Old Middleburg Rd N, Jacksonville,	80	170	$152,592	0	0	$0	$ 152,592	60	170	$114,444	40	28	$ 25,133	$ 139,577
	Eugene Butler Middle School YWLA/YMLA	900 Acorn St. Jax., FL. 32209	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Fort Caroline Elementary School	21 E Union St, Jacksonville, FL 32202	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Fort Caroline Middle School	3787 University Club Blvd, Jacksonville, FL	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	40	28	$ 25,133	$ 215,873
	Garden City Elementary School	2814 Dunn Ave, Jacksonville, FL 32218	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Highlands Elementary School	1000 De Paul Dr, Jacksonville, FL 32218	100	170	$190,740	80	29	$52,061	$ 242,801	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Highlands Middle School	10913 Pine Estates Rd E, Jacksonville, FL	100	170	$190,740	80	29	$52,061	$ 242,801	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Hyde Grove Elementary	2056 Lane Ave S. Jacksonville, FL 32210	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Impact Christian Academy Boys & Girls Club	8985 Lone Star Rd. Jax., FL 32211	100	170	$190,740	80	29	$52,061	$ 242,801	100	170	$190,740	80	29	$ 52,061	$ 242,801
	Jacksonville Heights Elementary	7750 S Tempest St, Jacksonville, FL 32244	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Martin Luther King Elementary School	8801 Lake Placid Drive E., Jacksonville, FL 32208	120	170	$228,888	100	29	$65,076	$ 293,964	120	170	$228,888	100	28	$ 62,832	$ 291,720
	Matthew Gilbert Middle School	1424 Franklin St. Jax., FL. 32206	120	170	$228,888	60	29	$39,046	$ 267,934	120	170	$228,888	60	28	$ 37,699	$ 266,587
	McKenzie Wilson Countryside Boys & Girls Club	10960 Beach Blvd. Jax., FL. 32246	40	170	$76,296	40	29	$26,030	$ 102,326	40	170	$76,296	40	29	$ 26,030	$ 102,326
	McKenzie Wilson Portside Boys & Girls Club	13936 Ascot Drive Jax., FL 32250	40	170	$76,296	40	29	$26,030	$ 102,326	40	170	$76,296	40	29	$ 26,030	$ 102,326
	NFL Youth Education Town Boys & Girls Club	555 W 25th St, Jacksonville, FL 32206	80	170	$152,592	80	29	$52,061	$ 204,653	160	170	$305,184	80	29	$ 52,061	$ 357,245
	North Shore Elementary	5701 Silver Plaza, Jacksonville, FL 32208	120	170	$228,888	100	29	$65,076	$ 293,964	120	170	$228,888	80	28	$ 50,266	$ 279,154
	Northwestern "New" Elementary	2100 West 45th Street Jax, FL. 32209	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Rutledge H. Pearson Elementary School	8801 Lake Placid Drive E., Jacksonville, FL 32208	100	170	$190,740	60	29	$39,046	$ 229,786	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Ruth Upson Elementary School	1090 Dancy St, Jacksonville, FL 32205	0	170	$0	0	0	$0	$ -	60	170	$114,444	80	28	$ 37,699	$ 152,143
	S.P. Livingston Elementary School	1128 Barber St, Jacksonville, FL 32209	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Samuel A. Hull Elementary School	7528 Hull St, Jacksonville, FL 32219	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Southwind Villas Boys & Girls Club	8711 Newton Rd, Jacksonville, FL 32216	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	29	$ 39,046	$ 191,638
	Susie E. Tolbert Elementary School	1925 W 13th St, Jacksonville, FL 32209	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	The Bridge Boys & Girls Club	320 8th Street West Jax., FL. 32206	120	170	$228,888	100	29	$65,076	$ 293,964	120	170	$228,888	100	29	$ 65,076	$ 293,964
	Victory Pointe Boys & Girls Club	6750 Ramona Blvd, Jacksonville, FL 32205	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	29	$ 39,046	$ 191,638
	Windy Hill Elementary School	3831 Forest Blvd, Jacksonville, FL 32246	100	170	$190,740	80	29	$52,061	$ 242,801	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Total Contract		3,060		$ 4,367,020	2,180		$ 1,054,231	$ 7,255,301	3,400		$ 4,599,612	2,360		$ 1,028,201	$ 8,007,938
Communities in Schools	ALFRED I DUPONT MIDDLE	2710 Dupont Ave, Jacksonville, FL 32217	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	ANDREW JACKSON HIGH SCHOOL	3816 N. Main St. Jacksonville, FL 32206	0	108	$0	0	0	$0	$ -	30	108	$36,353	40	28	$ 25,133	$ 61,486
	ANDREW A ROBINSON ELEMENTARY	101 W 12th St, Jacksonville, FL 32206	120	170	$228,888	80	29	$52,061	$ 280,949	120	170	$228,888	80	28	$ 50,266	$ 279,154
	BRIDGE TO SUCCESS ACADEMY AT WEST JAX	2115 Commonwealth Ave, Jacksonville, FL	40	170	$76,296	40	29	$26,030	$ 102,326	30	170	$57,222	40	28	$ 25,133	$ 82,355
	First Coast High	590 Duval Station Rd, Jacksonville, FL	60	108	$72,706	40	29	$26,030	$ 98,736	30	108	$36,353	40	28	$ 25,133	$ 61,486
	GEORGE W CARVER ELEMENTARY	2654 W 45th St, Jacksonville, FL 32209	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	J E B STUART MIDDLE	4815 Wesconnett Blvd, Jacksonville, FL	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	JEFFERSON DAVIS MIDDLE	7050 Melvin Rd, Jacksonville, FL 32210	100	170	$190,740	60	29	$39,046	$ 229,786	80	170	$152,592	60	28	$ 37,699	$ 190,291
	JOSEPH STILWELL MIDDLE	7840 Burma Rd, Jacksonville, FL 32221	100	170	$190,740	60	29	$39,046	$ 229,786	80	170	$152,592	60	28	$ 37,699	$ 190,291
	LAKE SHORE MIDDLE	2519 Bayview Rd, Jacksonville, FL 32210	100	170	$190,740	60	29	$39,046	$ 229,786	80	170	$152,592	60	28	$ 37,699	$ 190,291
	LONG BRANCH ELEMENTARY	3723 Franklin St, Jacksonville, FL 32206	80	170	$152,592	60	29	$39,046	$ 191,638	100	170	$190,740	100	28	$ 62,832	$ 253,572
	MAYPORT MIDDLE	2800 Mayport Rd, Atlantic Beach, FL 32233	120	170	$228,888	80	29	$52,061	$ 280,949	120	170	$228,888	80	28	$ 50,266	$ 279,154
	NORMANDY VILLAGE ELEMENTARY	8257 Herlong Rd, Jacksonville, FL 32210	100	170	$190,740	80	29	$52,061	$ 242,801	100	170	$190,740	80	28	$ 50,266	$ 241,006
	PICKETT ELEMENTARY	6305 Old Kings Rd, Jacksonville, FL 32254	80	170	$152,592	60	29	$39,046	$ 191,638	80	170	$152,592	60	28	$ 37,699	$ 190,291
	PINEDALE ELEMENTARY	4228 Dignan St, Jacksonville, FL 32254	100	170	$190,740	60	29	$39,046	$ 229,786	120	170	$228,888	60	28	$ 37,699	$ 266,587
	RIBAULT MIDDLE	3610 Ribault Scenic Dr, Jacksonville, FL	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	RIVERSIDE HIGH SCHOOL	1200 McDuff Ave. S. Jacksonville, FL 32205	0	108	$0	0	0	$0	$ -	30	108	$36,353	40	28	$ 25,133	$ 61,486
	SADIE T TILLIS ELEMENTARY	6084 Morse Ave, Jacksonville, FL 32244	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	SALLYE B MATHIS ELEMENTARY	3501 Winton Dr, Jacksonville, FL 32208	100	170	$190,740	80	29	$52,061	$ 242,801	120	170	$228,888	80	28	$ 50,266	$ 279,154
	Southside Estates Elementary	9775 Ivey Rd, Jacksonville, FL 32246	0		$0			$0		80	170	$152,592	60	28	$ 37,699	$ 190,291
	SOUTHSIDE MIDDLE	2948 Knights Ln E, Jacksonville, FL 32216	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	TERRY PARKER HIGH SCHOOL	7301 Parker School Rd. Jacksonville, FL 32211	0	108	$0	0	0	$0	$ -	30	108	$36,353	40	28	$ 25,133	$ 61,486
	Westside High	5530 Firestone Rd, Jacksonville, FL 32244	60	108	$72,706	40	29	$26,030	$ 98,736	30	108	$36,353	40	28	$ 25,133	$ 61,486
	WOODLAND ACRES ELEMENTARY	328 Bowlan St, Jacksonville, FL 32211	120	170	$228,888	60	29	$39,046	$ 267,934	120	170	$228,888	100	28	$ 62,832	$ 291,720
	Total Contract		5,880		$ 3,428,139	1,220		$ 793,927	$ 4,220,066	1,940		$ 3,598,010	1,480		$ 929,914	$ 4,528,924

Exhibit 1 -ESC 0438-20 OST FY 22-23 Funding			2021-22							2022-23						
			School-Year			Summer			Total	School-Year			Summer			Total
Organization	Site Name	Site Address	Students	Days	Funding	Students	Days	Funding	Funding	Students	Days	Funding	Students	Days	Funding	Funding
Cornerstone Christian	Cornerstone Christian School	9039 Beach Blvd, Jacksonville, FL 32216	60	180	$121,176	140	29	$91,106	$ 212,282	60	180	$121,176	140	28	$ 87,965	$ 209,141
Dayspring Outreach Ministries	DOM	5654 Dunn Ave, Jacksonville, FL 32218	0	0	$0	100	40	$89,760	$ 89,760	0	0	$0	100	39	$ 87,516	$ 87,516
Don't Miss a Beat	Don't Miss a Beat @ E.B. Ford Center	2839 W Beaver St, Jacksonville, FL 32254	80	170	$152,592	100	29	$65,076	$ 217,668	80	170	$152,592	100	29	$ 65,076	$ 217,668
Edward Waters College	Edward Waters College	1658 Kings Rd, Jacksonville, FL 32209	40	170	$76,296	60	40	$53,856	$ 130,152	40	170	$76,296	60	40	$ 53,856	$ 130,152
Girls Inc.	Sandalwood High School	2750 John Promenade Blvd, Jacksonville, FL 32246	60	108	$72,706	60	25	$33,660	$ 106,366	40	108	$48,470	40	28	$ 25,133	$ 73,603
	Parkwood Heights Elementary	1709 Lansdowne Dr, Jacksonville, FL 32211	60	170	$114,444	60	29	$39,046	$ 153,490	60	170	$114,444	60	28	$ 37,699	$ 152,143
	Spring Park Elementary	2250 Spring Park Rd, Jacksonville, FL 32207	40	170	$76,296	40	29	$26,030	$ 102,326	60	170	$114,444	60	28	$ 37,699	$ 152,143
	Total Contract		160		$ 263,446	160		$ 98,736	$ 362,182	160		$ 277,358	160		$ 100,531	$ 377,890
I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Village	5455 Springfield Blvd, Jacksonville, FL 32208	40	170	$76,296	0	0	$0	$ 76,296	40	170	$76,296	20	29	$ 13,015	$ 89,311
Jacksonville Arts & Music School	Jacksonville Arts & Music School	3315 N Liberty St, Jacksonville, FL 32206	100	176	$197,472	100	29	$65,076	$ 262,548	100	176	$197,472	100	29	$ 65,076	$ 262,548
Jacksonville Police Athletic League	JAX PAL Monument	3450 Monument Rd, Jacksonville, FL 32225	80	180	$161,568	80	29	$52,061	$ 213,629	80	180	$161,568	80	28	$ 50,266	$ 211,834
	Jax PAL Northside	2165 W 33rd St, Jacksonville, FL 32209	80	180	$161,568	80	29	$52,061	$ 213,629	80	180	$161,568	80	28	$ 50,266	$ 211,834
	Jax PAL Eastside	1050 Franklin St, Jacksonville, FL 32206	40	180	$80,784	40	29	$26,030	$ 106,814	40	180	$80,784	40	28	$ 25,133	$ 105,917
	Jax PAL Westside	441 Day Ave Jacksonville, FL 32254	40	180	$80,784	40	29	$26,030	$ 106,814	40	180	$80,784	40	28	$ 25,133	$ 105,917
	Total Contract		240		$ 484,704	240		$ 156,182	$ 640,886	240		$ 484,704	240		$ 150,797	$ 635,501
Jacksonville Science Festival	The Foundation Academy	3675 San Pablo Rd S, Jacksonvite, FL 32224	40	170	$76,296	140	29	$91,106	$ 167,402	90	170	$171,666	140	28	$ 87,965	$ 259,631
Jacksonville Urban League	JUL Ft. Caroline Empowerment Center	5543 Fort Caroline Rd Jax., FL 32277	60	170	$114,444	60	40	$53,856	$ 168,300	60	170	$114,444	60	39	$ 52,510	$ 166,954
	Historic Springfield Community Learning Center	1601 North Main Street Jax., FL 32206	0	0	$0	40	40	$35,904	$ 35,904	0	0	$0	40	39	$ 35,006	$ 35,006
	Total Contract		60		114,444	100		89,760	204,204	60		114,444	100		87,516	201,960
Joshua Christian Academy	Joshua Christian Academy	924 St Clair St, Jacksonville, FL 32254	0	0	$0	140	29	$91,106	$ 91,106	60	170	$114,444	140	29	$ 91,106	$ 205,550
Krumpin 4 Success	Krumpin 4 Success	2625 Palmdale St, Jacksonville, FL 32208	60	179	$160,670	60	30	$40,392	$ 201,062	60	179	$160,670	60	28	$ 37,699	$ 198,370
MaliVai Washington Kids Foundation	MaliVai Washington Youth Center - Elem + Middle in S	1096 W 6th St, Jacksonville, FL 32209	110	170	$209,814	160	29	$104,122	$ 313,936	110	170	$209,814	160	26	$ 100,531	$ 310,345
	MaliVai Washington Teen Center - Middle School Year	1096 W 6th St, Jacksonville, FL 32209	50	170	$95,370	0	0	$0	$ 95,370	50	170	$95,370	0	0	$ -	$ 95,370
	MaliVai Washington Teen Center - High - All Year	1096 W 6th St, Jacksonville, FL 32209	0	0	$0	0	0	$0	$ -	30	170	$57,222	40	28	$ 25,133	$ 82,355
	Total Contract		160		$ 305,184	160		$ 104,122	$ 409,306	190		$ 362,406	200		$ 125,664	$ 488,070
Masters of Education, Inc.	Oxford Prep	7707 Merrill Rd 8575, Jacksonville, FL 32277.	0	0	$0	140	40	$125,664	$ 125,664	0	0	$0	140	39	$ 122,522	$ 122,522
Minds of the Future Foundation	Minds of the Future Academy	4162 Spring Park Cir, Jacksonville, FL 32207	40	170	$76,296	80	40	$71,808	$ 148,104	40	170	$76,296	80	38	$ 68,218	$ 144,514
North FL Educational Institute Corp.	North FL Educational Institute West	6803 Argues Rd, Jacksonville, Florida 32205	80	170	$152,592	80	29	$52,061	$ 204,653	80	170	$152,592	80	28	$ 50,266	$ 202,858
North FL Educational Institute Corp.	North FL Educational Institute West	580 Lawton Ave, Jacksonville, Florida 32208	0	0	$0	0	0	$0	$ -	80	170	$152,592	0	0	$ -	$ 152,592
	Total Contract		80		$ 152,592	80		$ 52,061	$ 204,653	160		$ 305,184	80		$ 50,266	$ 355,450
Pace Center for Girls Jax	Pace Center for Girls Jax	6745 Philips Industrial Blvd, Jacksonville,	40	170	$76,296	60	39	$52,510	$ 128,806	10	170	$19,074	45	39	$ 39,382	$ 58,456
The Carpenter's Shop Center	The Carpenter's Shop Center	1601 University Blvd N, Jacksonville, FL 32211	120	170	$228,888	120	39	$105,019	$ 333,907	120	170	$228,888	120	39	$ 105,019	$ 333,907
	The Carpenter's Shop Center	1601 University Blvd N, Jacksonville, FL 32211	0	0	$0	0	0	$0	$ -	40	170	$76,296	40	39	$ 35,006	$ 111,302
	Total Contract		120		$ 228,888	120		$ 105,019	$ 333,907	160		$ 305,184	160		$ 140,026	$ 445,210
The Potter's House Christian Fellowship	The Potter's House Christian Academy	5732 Normandy Blvd, Jacksonville, FL 32205	0	0	0	80	29	$52,061	$ 52,061	0	0	$0	80	26	$ 46,675	$ 46,675
The Sanctuary of Northeast Florida	Sanctuary on 8th Street	120 E 8th St, Jacksonville, FL 32206	40	170	$76,296	60	29	$39,046	$ 115,342	40	170	$76,296	60	28	$ 37,699	$ 113,995
Tiphne Darshay Hollis Foundation	Tiphne Darshay Hollis Foundation	5013 Broadway Ave Jax., FL 32254	40	170	$76,296	80	39	$70,013	$ 146,309	40	170	$76,296	60	38	$ 51,163	$ 127,459

Exhibit 1 -ESC 0436-20 OST FY 22-23 Funding

Organization	Site Name	Site Address	2021-22 School-Year Students	2021-22 School-Year Days	2021-22 School-Year Funding	2021-22 Summer Students	2021-22 Summer Days	2021-22 Summer Funding	2021-22 Total Funding	2022-23 School-Year Students	2022-23 School-Year Days	2022-23 School-Year Funding	2022-23 Summer Students	2022-23 Summer Days	2022-23 Summer Funding	2022-23 Total Funding
TRUE Youth Association, Inc.	TRUE Youth	7055 Blanding Blvd, JACKSONVILLE, FL, 32222 ...	0	0	$0	100	40	$89,760	$ 89,760	0	0	$0	100	39	$ 87,516	$ 87,516
Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd, Jacksonville, FL	60	170	$114,444	60	29	$39,046	$ 153,490	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Hogan Spring Glen Elementary	6736 Beach Blvd., Jacksonville, FL 32216	100	170	$190,740	60	29	$39,046	$ 229,786	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Landmark Middle School	101 Kernan Blvd N, Jacksonville, FL 32225	60	170	$114,444	40	29	$26,030	$ 140,474	40	170	$76,296	40	28	$ 25,133	$ 101,429
	Ortega Elementary	4010 Baltic St, Jacksonville, FL 32210	0	0	$0	0	0	$0	$ -	60	170	$114,444	60	28	$ 37,699	$ 152,143
	Reynolds Lane Elementary	840 Reynolds Ln, Jacksonville, FL 32254	60	170	$152,592	60	29	$39,046	$ 191,638	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Wayman Academy of the Arts	1176 Labelle St, Jacksonville, FL 32205	100	180	$201,960	140	29	$91,106	$ 293,066	100	180	$201,960	140	29	$ 91,106	$ 293,066
	Westview K-8	5270 Connie Jean Rd, Jacksonville, FL 32210	120	170	$228,888	60	29	$39,046	$ 267,934	100	170	$190,740	60	28	$ 37,699	$ 228,439
	Whitehouse Elementary	11160 General Ave, Jacksonville, FL 32220	80	170	$152,592	60	29	$39,046	$ 191,638	60	170	$114,444	60	28	$ 37,699	$ 152,143
	Total Contract		600		$ 1,155,660	480		$ 312,365	$ 1,468,025	660		$ 1,270,104	540		$ 342,434	$ 1,612,538
West Jax Restoration Center, Inc.	West Jax Restoration Center	8601 Youngerman Ct. Jacksonville, FL 32244.	50	170	$95,370	50	30	$33,660	$ 129,030	50	170	$95,370	50	29	$ 32,538	$ 127,908
Word of Truth	Word of Truth	3012 W 12th St, Jacksonville, FL 32254	0	0	$0	60	29	$39,046	$ 39,046	0	0	$0	60	29	$ 39,046	$ 39,046
Young Men's Christian Association of FL's First Coast	Brookview Elementary	10450 Theresa Dr, Jacksonville, FL 32246	60	170	$114,444	60	29	$39,046	$150,480	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Central Riverside Elementary	10450Theresa Dr, Jacksonville, FL 32246	120	175	$235,620	80	30	$53,856	$283,800	100	170	$190,740	80	28	$ 50,266	$ 241,006
	Greenfield Elementary	5343 Knights Ln N., Jacksonville, FL 32216	80	170	$152,592	60	29	$39,046	$187,880	80	170	$152,592	60	28	$ 37,699	$ 190,291
	King Trails Elementary	7401 Old Kings Rd S, Jacksonville, FL 32217	60	170	$114,444	60	29	$39,046	$150,480	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Love Grove Elementary	2446 University Blvd S. Jacksonville, FL 32216	80	170	$152,592	60	29	$39,046	$187,880	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Ramona Boulevard Elementary	5540 Ramona Blvd, Jacksonville, FL 32205	80	170	$152,592	60	29	$39,046	$187,880	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Rufus E Payne Elementary	6725 Hema Rd, Jacksonville, FL 32209	80	170	$152,592	60	29	$39,046	$187,880	80	170	$152,592	60	28	$ 37,699	$ 190,291
	Tiger Academy	6079 Bagley Rd, Jacksonville, FL 32209	120	175	$235,620	80	30	$53,856	$283,800	100	175	$196,350	80	30	$ 53,856	$ 250,206
	Total Contract		680		$ 1,310,496	520		$ 341,986	$ 1,620,083	680		$ 1,302,642	520		$ 330,317	$ 1,632,959
	Total Category		11,810		13,318,813	6,930		4,362,336	19,482,797	8,520		14,238,629	7,535		4,519,977	21,198,731

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMS

BID #: ESC-0436-20 OPEN DATE: 2020-05-06

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: HIGHEST SCORING BIDDER BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the summer-only program providers outlined in Exhibit 1 to include a 2% COLA increase, COVID-19 units of services, and updated insurance indemnification requirements in the amount of $545,741 00. The contract term will be ratified from August 1, 2021, through July 31, 2022, with the service period beginning April 1, 2022, through July 31, 2022. Total revised expenditure amount for the 1st renewal option is $19,354,277 00, for a total expenditure amount not to exceed $38,306,177 00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

ATTACHMENTS: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST BRYAN MATUS

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 3/24/2022

OTHER

ACTION OF AWARDING AUTHORITY DATE 3/24/2022

APPROVED ✓ DISAPPROVED:

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
~~Chief Administrative Officer~~
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20 **OPEN DATE:** 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add Abyssinia Missionary Baptist Church for the first renewal period, and to increase the award by $168,300.00. Total revised expenditure amount is $18,808,536.00, for a total expenditure amount not to exceed $37,760,436.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ Annette Barney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/2/2021

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 9-3-21

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2019 02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the providers outlined in the attached Exhibit 1 to include a 2% COLA increase and updated insurance requirements. Period of service is from August 1, 2021 through July 31, 2022. Total revised expenditure amount is $18,640,236.00, for a total expenditure amount not to exceed $37,592,136.00.

Funding Source. 10901.181001.582001.000000.00000455.00000 0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ Annette Borney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 7/22/2021

_____ OTHER _____

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_____

ACTION OF AWARDING AUTHORITY DATE 7-26-21

APPROVED ✓ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No 2019 02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 **NUMBER RECEIVED:** 35 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with the contractors outlined in the attached memo by $248,160.00, and to amend the award to make service level changes at various sites as outlined in the attached Exhibit 1 for the period ending July 31, 2021. Total revised expenditure amount not to exceed $18,951,900.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 6/10/2021

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/11/21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award with Boys and Girls Clubs of Northeast Florida to transfer seats from underutilized sites to sites with waiting lists in accordance with Section 4.11 of the RFP. The seats will be adjusted as outlined in the attached memo with no increase to the maximum indebtedness. Total revised expenditure amount of $18,703,740.00 will remain the same.

Funding Source: 10901.181001.582001.000000 00000455.00000.0000000

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 2/18/2021

Teresa R Eilbacher _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 2/18/21

MR

APPROVED ✓ BH DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to add language to the Covid-19 emergency operational guidance that will allow contractors to provide services on Saturday and virtual services during the school year, and to increase the award by $100,320.00 for Boys and Girls Clubs of Northeast Florida to serve an additional 20 students at its Celebration site. Total revised expenditure amount not to exceed $18,703,740.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 9/03/20

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 9/4/20

APPROVED ✓ BH DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award to include Covid-19 emergency operational guidance language as outlined in Exhibit 2 and to increase the award in the total amount of $70,400.00 (Wayman Community Development Corporation to be increased by $33,000.00 and YMCA of Florida's First Coast to be increased by $37,400.00) due to an increase in the number of students to be served for afterschool programming. In addition, this amendment acknowledges the agreement with four (4) contractors: Communities in Schools of Jacksonville, Inc., Girls, Inc. of Jacksonville, Wayman Community Development Corporation and YMCA of Florida's First Coast, Inc. to provide services at schools that were not chosen from Attachment J, School List, in the RFP. Total revised expenditure amount not to exceed $18,603,420.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Exhibits and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE 7/30/20

_____ OTHER _____

ACTION OF AWARDING AUTHORITY DATE 8/2/20

APPROVED ✓ BH DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: Afterschool and Summer Programs

BID #: ESC-0436-20

OPEN DATE: 5/6/2020

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Grant Contract Period(s) as outlined below

FOR: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 39 NUMBER RECEIVED: 35 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to waive as a minor irregularity various missing documents from I.M. Sulzbacher Center for the Homeless, Jacksonville Arts & Music School, Inc., Krumpin' for Success, Inc., and Tiphne Darshay Hollis Foundation. The documents have been received. Recommend approval of award to the highest scoring responsive, responsible bidders listed on the attached scoring sheet with the exception of the following vendors who scored below the minimum score of 75%: Bedford Franklin Corporation, Harvest Time Christian Fellowship, Northside Church of Christ and Vision for Excellence. Period of service for Afterschool is August 1, 2020 through July 31, 2021 and Summer will be from April 1, 2021 through July 31, 2021 with two (2) one (1) year renewal options. Total expenditure amount not to exceed $18,533,020.00.

Funding Source: 10901.181001.582001.000000.00000455.00000.0000000

Attachments: Recommendation Memo, Tabulation and Scores and Evaluation Matrix

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Director of Out of School, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/2/20

_____ OTHER _____

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ACTION OF AWARDING AUTHORITY DATE 7/7/20

APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02