SUBJECT: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS (REVENUE GENERATING)

BID #: SC-0460-17 **OPEN DATE: 2017-05-10**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS-REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE, TO LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 4 **NUMBER RECEIVED: 2** **OTHER: 3**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS: Recommend approval to utilize the first of two (2) renewal options to Republic Services of Florida, Limited Partnership dba Southland Recycling Services for the receipt, processing and sale of Residential Recycling Services (Contract #9167). Period of service is from October 1, 2022 through September 30, 2023. Total estimated annual expenditure is $3,121,170.00 for processing of 53,000 tons at $58.89 per ton. Total revised expenditure not to exceed $5,974,160.00.

Additionally, Republic Services of Florida, Limited Partnership has requested a 9.4% price increase based on the Consumer Price Index (CPI), pursuant to Item 13 PRICE ADJUSTMENTS of Bid SC-0460-17. The 9.4% increase is based on the period from July 2021 to July 2022. The process rate per ton will increase from $53.83 to $58.89 per ton.

Funding Source: 43101.157006.534070.000000.00000000.00000.0000000 to be executed by formal contract amendment through Office of General Counsel.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2022. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated.

ATTACHMENTS: Recommendation Memo, Vendor Letter, Previous Award(s)

ANALYST: O Wallace-Cohen
OLIVE WALLACE-COHEN

RESPECTFULLY SUBMITTED:
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Solid Waste Division
1031 Superior Street
Jacksonville, FL 32254
(904) 255-7500
www.coj.net

ONE CITY ONE JACKSONVILLE

TO: Greg Pease, Chief, Procurement Division

THRU: John Pappas, P.E., Director, Department of Public Works

FROM: Will Williams, Chief, Solid Waste Division

DATE: August 17, 2022

SUBJECT: Republic Services of Florida, LP
Receipt, Processing and Sale of Residential Recycling Materials
Bid No.: SC-0460-17; Contract #9167
Funding Account: 43101.157006.534070.000000.00000000.00000.0000000

The Solid Waste Division respectfully requests to exercise the first, one-year renewal option for SC-0460-17, Contract #9167, with Republic Services of Florida, Limited Partnership d/b/a Southland Recycling Services for the period from October 1, 2022 through September 30, 2023. Estimated annual expenditure of $3,121,170.00 for processing of 53,000 tons at $58.89 per ton. Additionally, Republic Services, LP has requested a 9.4% price increase based on the Consumer Price Index (CPI), pursuant to Item 13 PRICE ADJUSTMENTS of Bid SC-0460-17. The 9.4% increase is based on the period from July 2021 to July 2022. The processing rate per ton will increase from $53.83 to $58.89 per ton. Supporting documentation of this CPI change is attached along with the contract extension request letter. Should any funding be needed, funding will be available for fiscal year 2022-2023 from account 43101.157006.534070.000000.00000000.00000.0000000.

Please notify the Solid Waste Division when this item will be placed on the Awards Committee agenda so a member of the Solid Waste Division can attend.

If you require additional information, please contact Nickii Brookins at nbrookin@coj.net or 255-7504.

REPUBLIC SERVICES

Sustainability in Action

August 15, 2022

To: Will Williams
City of Jacksonville
Chief of Solid Waste
1031 Superior St.
Jacksonville, Fl. 32254

Re: Processing Agreement SC-0460-17 Extension

Republic Services is pleased to submit a one year extension request to the City of Jacksonville effective 10-01-2022. Since 2019 Republic Services has invested over $450,000.00 in recycling system upgrades. We take pride in educating residents to increase sustainability in our community where we live and work.

Current labor challenges, supply chain issues, and the 6 month suspension of recycling services put a financial and operational strain our Recycling Center. The current per ton processing rate is $53.83 and Republic Services is requesting a 9.4% increase which reflects the YTD CPI Index.

This proposed processing rate adjustment to $58.89 will help Republic with hiring and retaining labor at a higher wage and pay more for supplies and equipment. We appreciate your consideration for this rate adjustment, and we look forward to continuing our recycling partnership.

Sincerely,

Bill Brinkley

General Manager

8619 Western Way, Jacksonville Fl, 32256

12) REBATE The Supplier will rebate to the City 50% of each month's value of the total incoming tons of program recycle commodities the Supplier receives from the City.

13) PRICE ADJUSTMENTS All pricing submitted shall remain firm for the initial term period. Upon renewal (if applicable), a supplier may submit a request in writing for price escalation/de-escalation for the percentage of change as listed in the Consumer Pricing Index (CPI) and/or documentation notifying of an industry wide increase. The City reserves the right to decline any price increase request.

14) FACILITY LOCATION AND REQUIREMENTS The bidder shall identify a Designated Facility where Program Recyclables are to be delivered, including name, physical location, and address. Such facility/facilities must be located within the limits of Duval County. If recyclables are to be processed at different locations, bidder must also provide the name, physical location, and address(es) of such processing facility/facilities.

The minimum capacity of the Designated Facility, or if proposing multiple facilities, the minimum combined capacity shall be 150 tons per operating day with no single facility having a capacity of less than 50 tons per day.

The Designated Facility shall have scales capable of weighing recyclables, in conformance with Chapter 531 Florida Statutes. The Supplier shall be responsible for providing for the unloading of Program Recyclables with a maximum twenty (20) minute truck turn-around time after the initial weigh-in at the Designated Facility, barring circumstances beyond the Supplier's control. The Supplier shall store all unprocessed Program Recyclables indoors or in covered, enclosed storage containers if to be stored overnight. The Designated Facility shall have ample room to allow staging of vehicles to prevent obstruction of public roadways, and shall have adequate visual buffering to shield the tipping area from view of neighboring public roadways. The Designated Facility shall be in conformance with local zoning requirements.

The City reserves the right to inspect the Designated Facility prior to signing an agreement pursuant to the bid invitation and throughout the term of such agreement.

15) MINIMUM BIDDER QUALIFICATIONS The Bidder must have a minimum of three (3) years' experience processing recyclable materials and marketing recovered materials, including fiber and commingled containers. The Bidder must currently possess a valid State of Florida Recovered Materials Certification (Chapter 62-722-400 Florida Administrative Code).

16) SUBMITTTALS The bidder must submit with their bid form the following items:

a) A copy of a valid State of Florida Recovered Materials Certification
b) Designated Facility description, layout and site plan; designation of facility/facilities where materials will be processed if off-site processing is proposed
c) Demonstration of proper zoning
d) Proof of minimum experience
e) Bid Bond

17) RECORD KEEPING & AUDIT PROCEDURES The Supplier shall generate a separate transaction ticket, uniquely numbered, for the weighing of each in-bound truck delivering Program Recyclables to the Designated Facility. The Supplier shall include, with their monthly invoice, a report, detailing all transections attributable to the City of Jacksonville, and payment for the tons received. The monthly report shall contain a list of all transactions, including weight ticket numbers, hauler name, gross weight, tare weight, net weight, date and time of delivery. The Supplier will be required to maintain all weight tickets for a period of not less than three (3) years and agree to allow City personnel, during normal business hours, access to all records necessary to verify the accuracy of tonnages reported to the City. Access to the records will be provided at

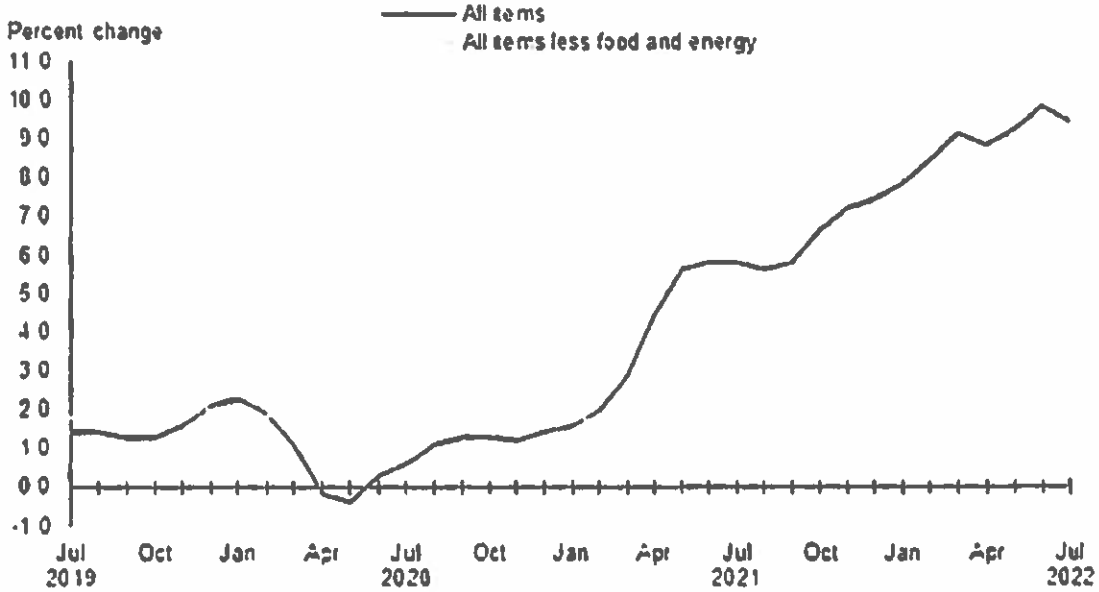
Consumer Price Index, South Region — July 2022

Prices in the South up 0.1 percent over the month and 9.4 percent over the past year

The Consumer Price Index for All Urban Consumers (CPI-U) for the South increased 0.1 percent in July, the U.S. Bureau of Labor Statistics reported today. The index for all items less food and energy rose 0.4 percent over the month. The food index increased 1.3 percent in July, while the energy index declined 4.5 percent. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes reflect the impact of seasonal influences.

The all items CPI-U for the South advanced 9.4 percent for the 12 months ending in July, after increasing 9.6 percent over the 12-month period ending in June. The index for all items less food and energy rose 5.6 percent over the past year, while the energy index advanced 33.2 percent. The food index also increased over the past 12 months, up 11.1 percent. See Chart 1 and Table 1.

Chart 1. Over-the-year percent change in CPI-U, South region, July 2019–July 2022



Source: U.S. Bureau of Labor Statistics

Table A. South region CPI-U 1-month and 12-month percent changes, all items index, not seasonally adjusted

	2018		2019		2020		2021		2022	
Month	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month	1-month	12-month
January	0.5	1.6	0.2	1.2	0.3	2.3	0.5	1.6	0.9	7.8
February	0.6	2.1	0.5	1.1	0.2	1.9	0.5	2.0	1.1	8.4
March	0.2	2.3	0.7	1.5	-0.1	1.1	0.8	2.9	1.4	9.1
April	0.4	2.4	0.5	1.8	-0.0	-0.2	0.7	4.4	0.5	8.8
May	0.3	2.7	-0.1	1.4	-0.2	-0.4	0.8	5.6	1.2	9.2
June	0.2	2.7	-0.1	1.1	0.6	0.3	0.9	5.8	1.5	9.8
July	0.0	2.9	0.3	1.4	0.6	0.6	0.5	5.8	0.1	9.4
August	-0.1	2.4	-0.1	1.4	0.4	1.1	0.3	5.6		
September	0.0	1.7	0.0	1.3	0.2	1.3	0.3	5.8		
October	0.2	2.1	0.2	1.3	0.1	1.3	1.0	6.6		
November	-0.3	1.9	0.0	1.6	-0.1	1.2	0.4	7.2		
December	-0.5	1.5	0.0	2.1	0.2	1.4	0.3	7.4		

The Consumer Price Index for August 2022 is scheduled to be released on Tuesday, September 13, 2022, at 8:30 a.m. (ET).

SUBJECT: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS (REVENUE GENERATING)

BID #: SC-0460-17 **OPEN DATE: 2017-05-10**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS-REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE, TO LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 4 **NUMBER RECEIVED: 2** **OTHER: 3**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the annual tonnage to 53,000 tons at the current rate of $53.83/ton with Republic Services. This will increase the annual funding amount to $2,852,990.00. The additional tonnage is need due to the increase in percent contamination within the recyclable materials that cannot be recycled above the 10% contained in the original scope.

This award is to be funded by account 43101.157006.534070.000000.00000000.00000.0000000 to be executed by formal contract through Office of General Counsel.

ATTACHMENTS: Recommendation Memo, Previous Award(s)

ANALYST: _____ BRYAN MATUS

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 10/7/2021

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 10-8-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

:T: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS (REVENUE
-HATING)

BID #: SC-0460-17

OPEN DATE: 2017-05-10

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS-REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE, TO LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 4 **NUMBER RECEIVED:** 2 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase tonnage rate to Republic Services, from $46.00/ton to $53.83/ton. Republic Services has experienced economic hardship due to the recycling market. In an effort to offset the headwinds of the China Sword, Solid Waste and vendor have agreed to an increase of $7.83/ton. At the newly proposed rate Republic Services is currently still the lowest vendor; next responsible vendor submitted a unit price of $55.00/ton. New Rates will become effective October 1, 2019.

This award is to be funded by account(s): PWSW441COAD-04306 to be executed by formal contract through Office of General Counsel.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2019. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event that funds are appropriated.

Attachments: Recommendation Memo, Previous Award(s)

Analyst: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: Gregory Pease
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/22/19

Jessica R Eidson

OTHER:

Jerome R McCoy

ACTION OF AWARDING AUTHORITY DATE 8/23/19

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS(REVENUE GENERATING)

BID# SC-0460-17 OPEN DATE: 2017-05-10

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS-REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED 4 NUMBER RECEIVED 2 OTHER 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award dated 06/01/17 to Republic Services, per request of Office of General Counsel.

Recommend approval to restate period of service from date of award to read as period of service will be for five (5) years beginning October 1, 2017, with two (2) one (1) year renewal options. Total maximum indebtedness to city not-to-exceed $2,116,000.00.

Funds would be encumbered at the time the City Council approves the budget for FY17-18 from account: PWSW441COAD-03407 to be executed by formal contract through Office of General Counsel.

Attachments: Recommendation Memo, Email From OGC, Previous Award

BUYER: Marilyn Ladler RESPECTFULLY SUBMITTED: Greg Pease

MARILYN LADLER

GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division/ Jeff Foster, P.G., Environmental Coordinator

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 7-20-17

OTHER:

ACTION OF AWARDING AUTHORITY DATE: 7/20/17

MR APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Sam E. Mousa

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

SUBJECT: RECEIPT, PROCESSING AND SALE OF RESIDENTIAL RECYCLING MATERIALS(REVENUE GENERATING)

BID# SC-0460-17 OPEN DATE: 2017-05-10

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT- FIVE (5) YEARS FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS- REVENUE GENERATING

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED 4 NUMBER RECEIVED 2 OTHER 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of award to Republic Services at a rate of $46.00/ton, as the lowest responsive, responsible bidder, for Receipt, Processing and Sale of Residential Recycling Materials. Services to begin in upcoming fiscal year. Period of Service will be five (5) years from date of award with two (2) one (1) year renewal options.

Funding is available in PWSW441COAD-03407 to be executed by formal contract through Office of General Counsel.

Attachments: Recommendation, Bid Tabsheet, Terms and Conditions, Scope of Work

BUYER: MARILYN LADLER RESPECTFULLY SUBMITTED: for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Will Williams, Chief, Solid Waste Division/ Jeff Foster, P.G., PW Enviromental Coordinator

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 6/01/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE: 6/01/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007