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SUBJECT: Juvenile Justice Prevention and Intervention Programs for Small Providers (Round 2)

BID #: ESC-0295-21 **OPEN DATE: 12/16/2020**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – Date of executed contract through July 31, 2021 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 9 **NUMBER RECEIVED:** 4 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second and final of two (2) renewal options, with the providers listed on the attached Exhibit 1, Contract #'s 70874-21, 70921-21, and 71913-21. Period of services is from date of executed contract through July 31, 2023. Total revised estimated annual expenditure amount is $76,489.78, for a total expenditure amount not to exceed $227,969.76.

Funding Source: 10901.181001.582001.000000.00000457.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
Corey Sidlo GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

MEMORANDUM

KIDS HOPE ALLIANCE

TO: Gregory Pease, Chief of Procurement

FROM: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance (KHA)

Michael Weinstein, Chief Executive Officer Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer, Kids Hope Alliance (KHA)

SUBJECT: Request to amend Juvenile Justice Prevention and Intervention Programs for Small Providers ESC-0295-21 to exercise the final renewal and increase the maximum indebtedness by $76,489.78 as outlined in Exhibit 1

DATE: August 3, 2022

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1) Amend ESC-0295-21 Juvenile Justice Prevention and Intervention for Small Providers to exercise the final renewal and increase maximum indebtedness by $76,489.78

Upon approval of the request, the contract will be executed by City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181001	582001	000000	00000457	00000	0000000

Total Funding $41,662.00

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181005	531090	000000	00000000	00000	0000000

Total Funding $34,827.78

Cc: Benjamin Kemp, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research & Grant

Board of Directors

Dr. Marvin Wells
Chair

Tyra Tutor
Vice Chair & Treasurer

Rose Conry
Secretary

Rebekah Davis

Kevin Gay

Marsha Oliver

Jenny Vipperman

Board Liaisons

Duval County Public Schools

Jacksonville City Council

Jacksonville Sheriff's Office

Public Defender's Office

State Attorney's Office

Executive Staff

Mike Weinstein, J.D.
Chief Executive Officer

Saralyn Grass, Ed.D.
Chief Administrative Officer

Kenneth Darity
Chief Programs Officer

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

Exhibit 1: Small Providers Academy Funding Receommendation FY2022-2023 (ESC-0295-21)

Contract #	Agency	Site Name	Bid#	Contract Period	Amount Awarded FY21-22	Amount Awarded FY22-23	Funding Index Code
70874-21(1)	Annieruth Foundation, Inc.	Small Provider Academy	ESC-0295-21	8/1/2021 - 7/31	$ 25,489.80	$ 25,489.80	Juvenile Justice 10901 181001 582001 000000 00000457 00000 0000000
70921-21 (1)	Dreamweek, Inc.	Small Provider Academy	ESC-0295-21	8/1/2021 - 7/31	$ 25,499.98	$ 16,172.20	Juvenile Justice 10901 181001 582001 000000 00000457 00000 0000000
70921-21 (1)	Dreamweek, Inc.	Small Provider Academy	ESC-0295-21	8/1/2021 - 7/31	$ 25,499.98	$ 9,327.78	Small Provider Trust Fund 10904 181001 582001 005644 00000000 00000 0000000
71913-21 (1)	Made A Way Foundation, Inc.	Small Provider Academy	ESC-0295-21	8/1/2021 - 7/31	$ 25,500.00	$ 25,500.00	Small Provider Trust Fund 10904 181001 582001 005644 00000000 00000 0000000
					Total	$ 76,489.78	

SUBJECT: Juvenile Justice Prevention and Intervention Programs for Small Providers (Round 2)

BID #: ESC-0295-21 **OPEN DATE: 12/16/2020**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – Date of executed contract through July 31, 2021 with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 9 **NUMBER RECEIVED:** 4 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from August 1, 2021 to date of executed contract.
Recommend approval to utilized the first of two (2) renewal options with the providers listed on the attached Exhibit 1. Period of services is from date of executed contract through July 31, 2022. Total revised estimated annual expenditure amount is $76,490.00 (includes a 2% COLA increase), for a total expenditure amount not to exceed $151,479.98.

Funding Source: 10904.181001.582001.005644.00000000.00000.0000000 – To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: _____ Annette Burney **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dr. Saralyn Grass, CAO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 8/26/2021

_____ OTHER _____

_____

_____

_____

_____

ACTION OF AWARDING AUTHORITY DATE 8-27-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____ Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02