SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second and final renewal options with the contractors listed in Exhibit 1 for Afterschool Programs. Period of service is from July 1, 2019 through June 30, 2020. Total revised expenditure for Afterschool Programs is $8,605,952.00, and the total annual expenditure for Summer Programs will remain unchanged at $2,063,580.00. Total not to exceed expenditure amount is $28,396,545.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCOD191SUM-08201

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease,
Chief of Procurement Division

FROM: Joseph Peppers, Chief Executive Director
Kids Hope Alliance (KHA)

CC: Mary Tobin, Chief Operations Officer
Cynthia Nixon, Senior Director of Finance
Joyce Watson, Director of Administration
Kenneth Darity, Director of Out of School Time

SUBJECT: Afterschool Programming Continuation Funding FY 2019-20
Second of Two Renewal Options- BID # ESC 0465-17

Index Code: JCOD191SUM; 08201

DATE: April 17, 2019

Kids Hope Alliance (KHA) respectfully requests approval for the following:

1.) The funding at the site locations for afterschool programming as outlined in Exhibit 1 in the amount of $8,605,952.00.

This is the second of two renewal options under the aforementioned RFP.

Per Section 1.3 Term of Agreement of the RFP, the initial terms of the agreement are as follows:

Afterschool: July 1, 201~~8~~ 2019-June 30, ~~2018~~ 2020

Buyers will have the option to renew such agreement contingent upon but not limited to availability of funding, history of performance outcome achievement, past programmatic performance, agency viability, and successful negotiation of programmatic and budgetary items.

The option to renew shall be at the sole and complete discretion of the [Kids Hope Alliance], and subsequent renewal periods may be subject to renegotiated performance measures, deliverables, and contractual terms.

Attachment(s): Exhibit 1, FY 2019-20 Afterschool Programming Recommendations
Exhibit 2, Agency Letter of Intents

Cc: Annette Burney, Purchase Analyst

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

April 1, 2019

Mr. Kenneth Darity
Director of After School Time
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: After School Continuation **BID #ESC-0465-17**
Second of Two (2) Renewal Options

Dear Mr. Darity:

Please accept this letter as notice of Boys & Girls Clubs of Northeast Florida's intent to continue as a 2019 - 2020 After School Program Provider at the following location(s):

Site Name	Address	Service Dates	Cost Per/ Youth	# Youth Proposed	Contract Amount
Annie R. Morgan Elementary	964 St. Clair Street	9/3/19 - 5/22/20	$1,600	100	$160,000
Arlington Community Academy	5900 Ft. Caroline Rd	8/12/19 - 5/22/20	$1,600	100	$160,000
Arlington Heights Elementary	1520 Sprinkle Drive	9/3/19 - 5/22/20	$1,600	100	$160,000
Beaches Boys & Girls Club	820 20th Avenue, Jacksonville Beach	8/12/19 - 5/22/20	$1,600	60	$96,000
Eugune Butler Middle	900 Acorn Street	9/3/19 - 5/22/20	$1,600	160	$256,000
Ft. Caroline Elementary	3925 Athore Drive	9/3/19 - 5/22/20	$1,600	100	$160,000
Ft. Caroline Middle	3787 University Club Blvd	9/3/19 - 5/22/20	$1,600	100	$160,000
Hyde Grove Elementary	2056 Lane Avenue South	9/3/19 - 5/22/20	$1,600	140	$224,000
John Love Elementary	1531 Winthrop Street	9/3/19 - 5/22/20	$1,600	80	$128,000

Martin Luther King Elementary	8801 Lake Placid Dr	9/3/19 - 5/22/20	$1,600	160	$256,000
NFL YET Boys & Girls Club	555 West 25th Street	8/12/19 - 5/22/20	$1,600	80	$128,000
North Shore Elementary	5701 Silver Plaza	9/3/19 - 5/22/20	$1,600	160	$256,000
Southwind Villas Boys & Girls Club	8711 Newton Road	8/12/19 - 5/22/20	$1,600	80	$128,000
SP Livingston Elementary	1128 Barber Street	9/3/19 - 5/22/20	$1,600	120	$192,000
St. Claire Evans Elementary	5443 Moncrief Road	9/3/19 - 5/22/20	$1,600	100	$160,000
Susie E. Tolbert Elementary	1925 W 13th Street	9/3/19 - 5/22/20	$1,600	100	$160,000
Rutledge Pearson Elementary	4346 Roanoke Avenue	9/3/19 - 5/22/20	$1,600	120	$192,000
The Bridge Boys & Girls Club	1824 North Pearl Street	9/3/19 - 5/22/20	$1,600	240	$384,000
Victory Pointe Boys & Girls Club	6750 Ramona Blvd	9/3/19 - 5/22/20	$1,600	80	$128,000
Woodland Acres Boys & Girls Club	191 Pecan Street	9/3/19 - 5/22/20	$1,600	80	$128,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Paul Martinez
President/CEO
Boys & Girls Clubs of Northeast Florida

Communities In Schools Jacksonville
6261 Dupont Station Court East
Jacksonville, FL 32217
PH: 904.344.3900
F: 904-551-9421

March 29, 2019

Jerome Baltazar, CFO
Communities In Schools of Jacksonville
6261 Dupont Station Court
Jacksonville, FL 32217

RE: Summer Camp Continuation **BID # ESC-0465-17**

Second of Two (2) Renewal Options

Dear Kid's Hope Alliance Contract Managers:

Please accept this letter as notice of **Communities In Schools of Jacksonville** intent to continue as the 2019 - 2020 Afterschool Program Provider at the following location(s):

Site Name	Site Address	Service Dates	# Youth Proposed
Alfred Dupont Middle School	2710 Dupont Ave Jacksonville, FL 32217	8/26/19 - 5/18/19	80
Andrew Robinson Elementary	101 W. 12th Street, Jacksonville, FL 32206	8/26/19 - 5/18/19	120
Arlington Middle School	8141 Lone Star Rd, Jacksonville, FL 32211	8/26/19 - 5/18/19	120
Carter G Woodson Elementary School	2334 Butler Ave, Jacksonville, FL 32209	8/26/19 - 5/18/19	120
George W. Carver Elementary	2854 W. 45th Street, Jacksonville, FL 32209	8/26/19 - 5/18/19	100
Highlands Middle School	10913 Pine Estates Rd E, Jacksonville, FL 32218	8/26/19 - 5/14/19	140
JEB Stuart Middle School	4815 Wesconnett Blvd, Jacksonville, FL 32210	8/26/19 - 5/18/19	100
Jefferson Davis Middle School	7050 Melvin Rd, Jacksonville, FL 32210	8/26/19 - 5/18/19	100
Joseph Stillwell Middle School	7840 Burma Rd, Jacksonville, FL 32221	8/26/19 - 5/18/19	80
Lake Forest Elementary School	901 Kennard St, Jacksonville, FL 32208	8/26/19 - 5/18/19	80
Lake Shore Middle School	2519 Bayview Rd, Jacksonville, FL 32210	8/26/19 - 5/18/19	100
Long Branch Elementary School	3723 Franklin St, Jacksonville, FL 32206	8/26/19 - 5/18/19	80
Matthew Gilbert Middle School	1424 Franklin St, Jacksonville, FL 32206	8/26/19 - 5/18/19	120
Mayport Middle School	2600 Mayport Rd, Atlantic Beach, FL 32233	8/26/19 - 5/14/19	180
Normandy Village Elementary School	8257 Herlong Rd Jacksonville, FL 32210	8/12/19 - 5/29/19	100
Northwestern Middle School	2100 W 45th St, Jacksonville, FL 32209	8/26/19 - 5/18/19	140
Pickett Elementary School	6305 Old Kings Rd, Jacksonville, FL 32254	8/26/19 - 5/14/19	80
Pinedale Elementary School	4229 Edison Ave, Jacksonville, FL 32254	8/26/19 - 5/18/19	120

Please remember us in your will & trust. A planned gift is a simple way to make a remarkable impact on the dropout prevention crisis.
Visit www.cisjax.org for more information

Kids Hope Alliance · Duval County Public Schools · United Way of Northeast Florida · florida · The Tim Moran Foundation · The DuBow Family Foundation

The Carpenter's Shop Center, Inc.

4/2/2019

Cheryl Wilder, CEO

The Carpenter's Shop Center, Inc.

1601 University Blvd. North

RE: Afterschool Continuation **BID #** 0465

Dear Kenneth Darity:

Please accept this letter as notice of **The Carpenter's Shop Center, Inc.** intent to continue as a 2019-2020 Afterschool Program Provider at the following location(s):

Site Name	**Address**	**Service Dates**	**Cost Per/ Youth**	**# Youth Proposed**	**Contract Amount**
The Carpenter's Shop Center, Inc.	1601 University Blvd. North	August 12-May 29	$1,600	100	$160,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Dr. Cheryl Wilder

Dr. Cheryl Wilder
CEO

Cornerstone Christian School of Jacksonville
A Division of Cornerstone of Jacksonville, Inc.

Monday, January 14, 2019

Mr. Donald Corley – Chief Business Administrator
Cornerstone of Jacksonville, Inc.
9039 Beach Blvd.
Jacksonville, FL 32216

RE: Summer Camp Continuation BID # (ESC-0465-17) Second of Two (2) Renewal Options

Dear Tyrica Young,

Please accept this letter as notice of Cornerstone of Jacksonville's intent to continue as a 2019 Summer Camp Program Provider at the following location:

Site Name	Address	Service Dates	# Youth Proposed
Cornerstone – Camp Discovery	9039 Beach Blvd. Jacksonville, FL 32216	June 10, 2019 - July 19, 2019	120

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Mr. Donald C. Corley III
Chief Business Administrator
Cornerstone of Jacksonville, Inc.
Email: DCorley@CSJax.org
Phone: (904) 730-5500 x 201
Fax: (904) 730-5502

Jacksonville
Where Florida Begins.

KIDS HOPE ALLIANCE

NOTICE OF NONDISCRIMINATORY POLICY: Cornerstone of Jacksonville, Inc. admits students of any race, color, national and ethnic origin to all the rights privileges, programs and activities generally accorded or made available to students at the school. It does not discriminate on the basis of race, color, national and ethnic origin in administration of its educational policies, admissions policies, scholarship and loan programs and athletic and other school-administered programs.

April 1, 2019

To: Tyrica Young, MPA, FCCM
Kids Hope Alliance
The Jacksonville Partnership for Children, Youth, and Families
1095 A. Philip Randolph Blvd.
Jacksonville, Florida, 32206

RE: Afterschool Continuation **BID#** (ESC- 0465-17)
Second of two (2) Renewal Options

Please accept this letter as notice of **Don't Miss A Beat, Inc.**'s intent to continue as a 2019-20 Afterschool Program Provider from August 12 thru May 29, 2020 at the following location(s):

Site Name	Address	Service Dates	Cost Per/ Youth	# Youth Proposed	Contract Amount
Don't Miss a Beat, Inc.	2839 West Beaver Street Jacksonville, Florida 32254	29	$1489.00	40	$59,560.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Gwendolyn Owens
Director of Development

girls
inc.
of Jacksonville

April 1st, 2019

Lavender Morrison Director of Programs
Girls Inc of Jacksonville
100 Festival Park Ave., Jacksonville FL 32202

RE: Afterschool Continuation **BID #** ESC-0410-17 and ESC-0465-17

Dear Tyrica Young:

Please accept this letter as notice of **Girls Inc of Jacksonville's** intent to continue as a 2019-2020 Afterschool Program Provider at the following location(s):

Site Name	Address	Service Dates	# Youth Proposed
Spring Park ESC-0410-17	2250 Spring Park Rd, 32207	August 12th, 2019- May 16th, 2020	40
Biscayne ESC-0465-17	12230 Biscayne Blvd, 32218	August 12th, 2019- May 16th, 2020	40
Fort Caroline ESC-0410-17	3925 Athore Dr., 32277	August 12th, 2019- May 16th, 2020	40
Parkwood Heights ESC-0410-17	1709 Lansdown Dr., 32211	August 12th, 2019- May 16th, 2020	60

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Lavender Morrison
Director of Programs

March 28, 2019

Valarie Love, Financial Director
Jacksonville Science Festival
3675 San Pablo Rd. So.
Jacksonville, FL 32224

RE: Afterschool Continuation **BID #ESC-0465-17**

Second of Two (2) Renewal Options

To Whom It May Concern:

Please accept this letter as notice of **Jacksonville Science Festival Next Level After School Program** intent to continue as a 2019 Afterschool Program Provider at the following location(s):

Site Name	Address	Service Dates	Cost Per/ Youth	# Youth Proposed	Contract Amount
The Foundation Academy	3675 San Pablo Rd. So., Jacksonville, FL 32224	8/22/2019 To 5/31/2019	1415.25	40	$56,610.00

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Valarie Love,
Financial Director

Teen Leaders of America

4/1/19

Marcia Brown, Executive Director
U-Turns, Inc. dba Teen Leaders of America
Mailing: 13720 Old St. Augustine Rd. #8-123; Jacksonville, FL 32258
Office: 2009 Art Museum Dr.; Jacksonville, FL 32207

RE: Summer Camp Continuation **BID # (ESC-0465-17)**
Second of Two (2) Renewal Options

Dear Chardae Hancock:

Please accept this letter as notice of **Teen Leaders of America** intent to continue as a 2019 Summer Camp Program Provider at the following location(s):

Site Name	Address	Service Dates	# Youth Proposed
Edward Waters College (Gym)	1859 Kings Rd. Jacksonville, FL 32209	June 10, 2019 – July 19, 2019	40

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Marcia Brown
Executive Director

TIPHNE DARSHAY HOLLIS FOUNDATION AFTER-SCHOOL PROGRAM

March 29, 2019

Tiphne Dar'shay Hollis After-School Program
5013 Broadway Ave. Jacksonville, Florida 32254

RE: After-school Continuation **BID # ESC-0465-17**
Third of Three(3) Renewal Options

To whom it may concern
Please accept this letter as notice of Tiphne Dar'shay Hollis Foundation After-School Program intent to continue as a 2019-2020 Afterschool Program Provider at the following location(s):

Site Name	Address	Service Dates	Cost Per/ Youth	# Youth Proposed	Contract Amount
TDH After-School Program	5013 Broadway, Ave	August 6, 2019 -June 4, 202-	1586.1	40	63,444

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Dr. Carletha Brinson PhD
Area Director

Monday, April 1, 2019

Kenneth Darity
Kids Hope Alliance
1095 A. Philip Randolph
Jacksonville, FL 32206

RE: Afterschool Continuation **BID # (ESC-0465-17)**
Two of Two (2) Renewal Options

Dear Kenneth Darity:

Please accept this letter as notice of **Wayman Community Development Corporation's** intent to continue as a 2019 Afterschool Program Provider at the following location(s):

Site Name	Address	Service Dates	Cost Per/ Youth	# Youth Proposed	Contract Amount
Biltmore Elementary	2101 W. Palm Ave. Jacksonville, FL 32254	08/12/19 to 05/06/20	$1,600	80	$128,000
Garden City Elementary	2814 Dunn Ave Jacksonville, FL 32218	08/12/19 to 05/06/20	$1,600	80	$128,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

T'Lana P. Russell

T'Lana Phillips-Russell
Chief Operating Officer

Monday, April 1, 2019

Kenneth Darity
Kids Hope Alliance
1095 A. Philip Randolph
Jacksonville, FL 32206

RE: Afterschool Continuation BID # (ESC-0465-17)
Two of Two (2) Renewal Options

Dear Kenneth Darity:

Please accept this letter as notice of **Wayman Community Development Corporation's** intent to continue as a 2019 Afterschool Program Provider at the following location(s):

Site Name	Address	Service Dates	Cost Per/ Youth	# Youth Proposed	Contract Amount
Highlands Elementary	1000 DePaul Drive Jacksonville, FL 32218	08/12/19 to 05/06/20	$1,600	100	$160,000
Wayman Academy of the Arts	1176 Labelle Street	08/12/19 to 05/06/20	$1,600	100	$160,000

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

T'Lana P. Russell

T'Lana Phillips-Russell
Chief Operating Officer

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

ESC-0436-17	Communities in Schools of Jacksonville, Inc.	Lake Shore Middle School	2519 Bayview Rd	32210	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0436-17	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Sallye Mathis Elementary	3501 Winton Drive	32208	100	$ 2,887	$ 72,175.00		$ 216,525.00	$ 288,700.00
ESC-0436-17	Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	32205	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
										$ 704,700.00
ESC-0465-17	America's Little Leaders, Inc	America's Little Leaders	1527 Gandy St	32208	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	John Love Elementary	1531 Winthrop St	32206	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	SP Livingston Elementary	8711 Newton Road	32216	120	$ 1,600	$ 47,999.50		$ 143,998.50	$ 191,998.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Arlington Elementary	1201 University Blvd N.	32211	100	$ 2,916	$ 72,900.00		$ 218,700.00	$ 291,600.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Woodland Acres Club	191 Pecan Street	32211	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	NFL Youth Education Town Center	555 W 25th Street	32206	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	St. Clair Evans Elementary	5443 Moncrief Road	32209	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Southwind Villas	1128 Barber St	32209	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Annie Morgan Elementary	964 St Clair Street	32254	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Ft. Caroline Middle	3787 University Club Blvd	32277	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Eugene Butler Middle	900 Acorn Street	32209	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	North Shore Elementary	5701 Silver Plaza	32208	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	The Bridge Boys and Girls Club	1824 North Pearl Street	32206	240	$ 1,600	$ 96,000.00		$ 288,000.00	$ 384,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Arlington Community Academy	5900 Fort Caroline Rd	32277	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Martin Luther King Elementary	8801 Lake Placid Drive	32208	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Susie E. Tolbert Elementary	1925 W 13th, Jacksonville	32209	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Beaches Club	820 20th Ave	32250	60	$ 1,600	$ 24,000.00		$ 72,000.00	$ 96,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Arlington Heights Elementary	1520 Sprinkle Drive	32211	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Fort Caroline Elementary	3925 Athore Drive	32277	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Rutledge Pearson Elementary	4346 Roanoke Avenue	32208	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Hyde Grove Elementary	2056 Lane Ave S.	32210	140	$ 1,600	$ 56,000.00		$ 168,000.00	$ 224,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Long Branch Elementary School	3723 Franklin St	32206	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Normandy Village Elementary	8257 Herlong Rd	32210	100	$ 2,921	$ 73,025.00		$ 219,075.00	$ 292,100.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Woodland Acres Elementary School	328 Bowlan St, Jacksonville	32211	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Carter G Woodson Elementary School	2334 Butler Ave	32209	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Mayport Middle School	2600 Mayport Rd	32233	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Sadie Tillis Elementary School	6084 Morse Ave	32244	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Andrew Robinson Elementary	101 W. 12th Street	32206	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Forest Elementary School	901 Kennard St	32208	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pickett Elementary School	6305 Old Kings Rd	32254	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Highlands Middle School	10913 Pine Estates Rd E	32218	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	JEB Stuart Middle School	4815 Wesconnett Blvd	32210	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Jefferson Davis Middle School	7050 Melvin Rd	32210	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Joseph Stillwell Middle School	7840 Burma Rd	32221	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	George W. Carver Elementary	2854 W. 45th Street	32209	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Northwestern Middle School	2100 W 45th St	32209	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Ribault Middle School	3610 Ribault Scenic Dr	32208	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Arlington Middle School	8141 Lone Star Rd	32211	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Matthew Gilbert Middle School	1424 Franklin St	32206	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	S.A. Hull Elementary School	7528 Hull St, Jacksonville	32219	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities in Schools of Jacksonville, Inc.	Pinedale Elementary School	4229 Edison Ave	32254	140	$ 1,600	$ 56,000.00		$ 168,000.00	$ 224,000.00
ESC-0465-17	Cornerstone of Jacksonville, Inc.	Cornerstone - Afterschool	9039 Beach Blvd.	32216	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Don't Miss a Beat, Inc.	Don't Miss a Beat - Edith Ford	2839 West Beaver Street	32254	40	$ 1,489	$ 14,890.00		$ 44,670.00	$ 59,560.00
ESC-0465-17	Girls Incorporated of Jacksonville	Parkwood Heights Elementary	1709 Lansdowne Avenue	32211	60	$ 1,600	$ 24,000.00		$ 72,000.00	$ 96,000.00
ESC-0465-17	Jacksonville Science Festival, Inc.	The Foundation Academy	3675 San Pablo Rd S	32224	40	$ 1,415	$ 14,152.50		$ 42,457.50	$ 56,610.00
ESC-0465-17	Teen Leaders of America, Inc. (Uturns)	Sandalwood High School - Each One Teach One	2750 John Prom Blvd	32246	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0465-17	The Carpenter's Shop Center, Inc.	The Carpenter Shop Center	1601 University Blvd N	32211	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Tiphne Dar'shay Hollis Foundation	Tiphne Dar'shay Hollis Foundation	5013 Broadway Ave	32254	40	$ 1,586	$ 15,861.00		$ 47,583.00	$ 63,444.00
ESC-0465-17	Wayman Community Development Corporation	Highlands Elementary	1000 DePaul Drive	32218	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Wayman Community Development Corporation	Biltmore Elementary	2101 Palm Avenue	32254	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Wayman Community Development Corporation	Reynolds Lane Elementary	840 Reynolds Lane	32254	80	$ 2,833	$ 56,660.00		$ 169,980.00	$ 226,640.00
ESC-0465-17	Wayman Community Development Corporation	Garden City Elementary	2814 Dunn Avenue	32218	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
										$ 8,605,952.00
Exemption	Communities in Schools of Jacksonville, Inc.	Alfred I. duPont Middle School	2710 duPont Ave	32217	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
Exemption	Police Athletic League of Jacksonville, Incorporated	Palm Ave Exceptional Student Center	1301 Palm Ave	32254	35	$ 3,742	$ 32,742.75		$ 98,228.25	$ 130,971.00
Exemption	Hope Haven Association, Incorporated	Alden Road Exceptional Student Center	11780 Alden Rd.	32246	30	$ 5,818	$ 43,638.50		$ 130,915.50	$ 174,554.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

1 Exemption Ord. 2019-153	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Southside Middle School	2948 Knights Lane	32216	100	$ 1,600	$ 88,128.00	$ (8,128.00)	$ 80,000.00	$ 160,000.00
										$ 593,525.00
				Total	7265		$ 3,033,704.75	$ (8,128.00)	$ 8,916,730.25	$ 11,942,307.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

BID	Agency Name	Site Name	Site Address	Zip	FY 2019-20 Recommended Seats	FY 2019-20 Cost/Youth	FY2018-2019 (7/1 - 9/30)	Adjustments	FY2019-2020 (10/1 - 6/30)	FY 2019-20 Funding
* ESC-0410-17	Jacksonville Arts and Music School, Inc	JAMS	3315 N. Liberty St	32206	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Father's H.A.R.B.O.R Academy, Inc.	Father's HARBOR Academy	4519 Beach Boulevard	32207	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Girls Incorporated of Jacksonville	Ft. Caroline Elementary	3925 Athore Drive	32277	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Girls Incorporated of Jacksonville	Biscayne Elementary	12230 Biscayne Blvd	32218	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Girls Incorporated of Jacksonville	Spring Park Elementary	2250 Spring Park Road	32207	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0410-17	Jacksonville Alliance for KIPP Schools, Inc.	KIPP Impact Middle	1440 McDuff Ave N	32254	220	$ 723	$ 39,778.25		$ 119,334.75	$ 159,113.00
ESC-0410-17	Jacksonville Alliance for KIPP Schools, Inc.	KIPP Voice Elementary	1440 McDuff Ave N	32254	400	$ 740	$ 73,953.00		$ 221,859.00	$ 295,812.00
ESC-0410-17	Jacksonville Alliance for KIPP Schools, Inc.	KIPP Jacksonville Elementary	2525 W. 1st Street	32254	240	$ 734	$ 44,023.25		$ 132,069.75	$ 176,093.00
* ESC-0410-17	MaliVal WashingtonKids Foundation, Inc.	TnT (Tennis and Tutoring) Program	1096 West 6th Street	32209	140	$ 1,600	$ 56,000.00		$ 168,000.00	$ 224,000.00
* ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Eastside	1050 Franklin Street	32206	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Westside	441 Day Avenue	32254	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Monument	3450 Monument Road	32225	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
* ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Northside	2165 West 33rd Street	32209	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
* ESC-0410-17	The Sanctuary of Northeast Florida, Inc.	Sanctuary on 8th Street	120 Eight Street E	32206	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Rufus Payne Elementary	6725 Hema Road	32209	100	$ 1,594	$ 39,847.00		$ 119,541.00	$ 159,388.00
* ESC-0410-17	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Tiger Academy	6079 Bagley Road	32209	120	$ 1,598	$ 47,931.00		$ 143,793.00	$ 191,724.00
ESC-0410-17	Vision for Excellence, Inc.	McGirts Creek	8435 118th Street	32244	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
										$ 2,038,130.00
* ESC-0436-17	Boys'and Girls' Club of Northeast Florida, Inc.	Victory Point Club	6750 Ramona Blvd	32205	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second and final renewal option with the contractors listed in Exhibit 1 for Summer Programs, with the exception of Southeastern Conference Association of Seventh-Day Adventists, Inc. (Ephesus Jr. Academy). Period of service is from May 1, 2019 through August 31, 2019. Total revised annual expenditure for summer programming is $2,063,580.00, and the total annual expenditure for Afterschool Programs will remain unchanged at $8,307,612.00. Total not to exceed expenditure amount is $19,790,593.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following account: JCOD191SUM-08201

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/04/19

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 4/4/19

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 1 for Afterschool Programs in accordance with Ordinance 2018-305-E, which also revises information in the RFP as stated in Exhibit 3. Period of service is from July 1, 2018 through June 30, 2019. Total revised expenditure for Afterschool Programs is $8,307,612.00, and the total annual expenditure for Summer Programs will remain unchanged at $2,100,086.00. Total not to exceed expenditure amount is $16,940,629.00.

*Funding for FY18 will be available upon approval of City Council legislation. Funding for FY19 will be available pending City Council Budget Ordinance.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCOD191RG-08201 - $2,076,904.00 JCOD191ESOS-08201 - $6,230,708.00

Attachments: Recommendation Memo, Ordinance 2018-305-E, Vendor Letters and Previous Awards

ANALYST: Annette Burney RESPECTFULLY SUBMITTED: GREGORY REASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/21/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/21/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

The award dated 4/5/18 decreased the expenditure of three contractors based on the funding amounts in Exhibit 1 by sites. The decrease amendment for Communities in Schools' Ribault Middle School site had the incorrect amounts of $224,000.00 to $192,000.00 in Exhibit 1. Recommend approval to correct the funding amounts to state $192,000.00 to $160,000.00. This correction does not affect the total expenditure.

Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 5 for Summer Programs in accordance with Ordinance 2018-168-E, which also revises information in the RFP specifications as stated in KHA Exhibit 2. Period of service is from May 1, 2018 through August 31, 2018. Total revised estimated annual expenditure for Summer Programs is $2,100,086.00, and the total estimated annual expenditure for Alterschool Programs will remain unchanged at $4,992,000.00. Total not to exceed expenditure amount is $8,633,017.00.

Funding Source: JCOD191SUM-08201 - To be executed by formal contract amendments through the Office of General Counsel

Attachments: Recommendation Memo, Ordinance 2018-168 and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/03/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 5/05/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to decrease the award to the contractors listed below in the total amount of $128,000.00 for Afterschool Programs. Total revised expenditure for Afterschool Programs not to exceed $4,992,000.00, for a total not to exceed expenditure of $6,532,931.00. Total not to exceed expenditure of $1,540,931.00 for Summer Programs will remain unchanged.

Communities in Schools of Jacksonville, Inc. – decrease by $96,000.00
The Carpenter's Shop Center, Inc. – decrease by $32,000.00

Funding Source: JCOD191RG-08201 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo and Previous Awards

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/05/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 4/05/18

MR

APPROVED: DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-03

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to rescind the awards to Victory by Faith and Cornerstone Christian Academy for failure to provide the services for summer programs. Total revised expenditure for summer programming not to exceed $1,540,931.00. Total not to exceed expenditure of $5,120,000.00 for afterschool programming will remain unchanged.

Funding Source: JCOD191RG-08201 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, E-mail Correspondence and Previous Awards

ANALYST Annette Burney RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/03/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 8/03/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend award to Don't Miss a Beat for an additional twenty (20) youth for a total of sixty (60) youth. Recommend approval to move the location of the YMCA's camp from Woodlawn Presbyterian Church to AME Church of the Master. Recommend approval to move the location of the Masters of Education Oxford Preparatory camp to 1824 Dean Road, Jacksonville, FL 32216 from 5725 Ft. Caroline Road, Jacksonville, FL 32277. These sites were approved as an emergency site change under Section 4.7.2. (1) of the RFP. There is no change in funding due to this recommendation.

To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo; Various E-mail; Previous Awards

BUYER STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/28/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/30/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval of second award to the contractors listed below for the period date of execution through August 31, 2017.

Communities In Schools of Jacksonville, Inc for the following:
Long Branch Elementary School $30,000.00
Carter Woodson Elementary increase $10,000.00 total $30,000.00
Lake Forest Elementary School $30,000.00
Ribault Middle School $30,000.00
Joseph Stilwell Middle School $30,000.00
Highlands Middle School $40,000.00
Woodland Acres Elementary School $40,000.00
West Jacksonville BTS Academy $20,000.00.

Boy and Girls Club of Northeast Florida for the following:
Martin Luther King Elementary $48,000.00
SP Livingston Elementary $36,000.00
The Bridge Boys and Girls Club $120,000.00
Beaches Club $36,000.00

Cornerstone of Jacksonville $72,000.00
UTurns Teen Leaders $20,000.00
Household of Faith $84,000.00
Jacksonville Science Festival for The Foundation Academy $36,000.00
Us and Our Children for Bayview Elementary $24,000.00
Dayspring $39,230.00
Northside Church of Christ $30,000.00
Carver-Lincoln Association for Carville Community Center - Summer $35,974.00
Abyssinia Missionary Baptist Church for Camp Abyssinia $29,333.00

No Award Recommendations as follows:
Lakeshore Middle School
Jefferson Davis Middle School
Northwestern Middle School
Matthew Gilbert Middle School
SA Hull Elementary School
Sadie Tillis Elementary School
Mayport Middle School
Pickett Elementary School

Total expenditure in the amount of $860,537.00.

Funding Source: JCOD191SC-08201 - $2,719.00 SUMMER PROGRAM
JCOD191RG-08201 - $1,634,202.00 SUMMER PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Revised Matrix and Scores; Previous Award

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/15/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/15/17

APPROVED _____ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to rescind the 5/25/17 award to Boys & Girls Club of Northeast Florida, Alfred DuPont Middle Schools, in the amount of $36,000 and Wayman Community Development Corporation, Garden City Elementary School, in the amount of $48,000. Recommend approval to increase the award to Communities in Schools of Jacksonville, Inc by $80,000 for the following sites: JEB Stuart Middle School $30,000, Pinedale Elementary School $30,000 and Carter Woodson Elementary $20,000 for the summer program period of June 1, 2017 through August 31, 2017. Afterschool Programs previously awarded on 5/25/17 will remain unchanged. Total award in the not to exceed amount of $5,916,384.

Awarded Contractors for Summer Programs:
Boys & Girls Club of Northeast Florida - $456,000 *Revised*
Communities in Schools of Jacksonville, Inc - $110,000 *Revised*
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory by Faith - $23,990
Wayman Community Development Corporation - $84,000

Awarded Contractors for Afterschool Programs:
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools of Jacksonville, Inc - $2,720,000
Girls Inc. - $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation - $320,000

Funding Source:	JCOD191SC-08201 - $2,719.00	SUMMER PROGRAM
	JCOD191RG-08201 - $793,665.00	SUMMER PROGRAM
	JCOD191RG-08201 - $5,120,000.00	AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Revised Matrix and Scores; Previous Award

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 6/01/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/01/17

MP APPROVED _____ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 OPEN DATE: 5/3/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD, SUMMER PROGRAMS – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS and AFTERSCHOOL PROGRAMS JULY 1, 2017 THROUGH JUNE 30, 2018 WITH TWO (2) ADDITIONAL RENEWAL OPTIONS.

FOR: JACKSONVILLE CHILDREN'S COMMISSION BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the contractors listed below for Summer Programs for the period of June 1, 2017 through August 31, 2017 and Afterschool Programs for the period of July 1, 2017 through June 30, 2018. Total awarded in the not to exceed amount of $5,920,384.00.

Awarded Contractors for Summer Programs:
Boys & Girls Club of Northeast Florida - $492,000
Communities in Schools - $30,000
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory By Faith - $23,990
Wayman Community Development Corporation - $132,000

Awarded Contractors for Afterschool Programs:
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools - $2,720,000
Girls Inc – $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation – $320,000

The contractor below will not be awarded based on being non-responsive due to incomplete submission:
Builders of Faith.

Funding Source:	JCOD191SC-08201 - $8,269.00	SUMMER PROGRAM
	JCOD191RG-08201 - $792,115.00	SUMMER PROGRAM
	JCOD191RG-08201 - $5,120,000.00	AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Tabulation; Evaluation Matrix and Scores

BUYER STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/25/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 5/25/17

MR

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

Contract ESC-0465-19	Award Amount	Amendment	Maximum Indebtedness	
Summer	$ 800,384.00	$ (4,000.00)	$ 796,384.00	
		$ 1,636,921.00	$ 2,433,305.00	
		$ (105,990.00)	$ 2,327,315.00	
	$ 2,100,086.00		$ 4,427,401.00	
	$ 2,063,580.00		$ 6,490,981.00	
Afterschool	$ 5,120,000.00	$ (128,000.00)	$ 4,992,000.00	
	$ 8,307,612.00		$ 13,299,612.00	
	$ 8,605,952.00		$ 21,905,564.00	$ 28,396,545.00