SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 **OPEN DATE: 3/22/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second and final renewal option with the contractors listed in Exhibit 1 for Afterschool Programs. Period of service is from July 1, 2019 through June 30, 2020. Total revised expenditure for Afterschool Programs is $704,700.00, and the total annual expenditure for Summer Programs will remain unchanged at $332,020.00. Total not to exceed expenditure amount is $4,259,487.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCOD191SUM-08201

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST _____ RESPECTFULLY SUBMITTED _____

Annette Burney

Gregory Pease, Chief
Procurement Division

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease,
Chief of Procurement Division

FROM: Joseph Peppers, Chief Executive Director
Kids Hope Alliance (KHA)

CC: Mary Tobin, Chief Operations Officer
Cynthia Nixon, Senior Director of Finance
Joyce Watson, Director of Administration
Kenneth Darity, Director of Out of School Time

SUBJECT: Afterschool Programming Continuation Funding FY 2019-20
Second of Two Renewal Options- BID # ESC 0436-17

Index Code: JCOD191SUM; 08201

DATE: April 17, 2019

Kids Hope Alliance (KHA) respectfully requests approval for the following:

1.) The funding at the site locations for afterschool programming as outlined in Exhibit 1 in the amount of $704,700.00.

This is the second of two renewal options under the aforementioned RFP.

Per Section 1.3 Term of Agreement of the RFP, the initial terms of the agreement are as follows:

Afterschool: July 1, 2017-June 30, 2018

Buyers will have the option to renew such agreement contingent upon but not limited to availability of funding, history of performance outcome achievement, past programmatic performance, agency viability, and successful negotiation of programmatic and budgetary items.

The option to renew shall be at the sole and complete discretion of the [Kids Hope Alliance], and subsequent renewal periods may be subject to renegotiated performance measures, deliverables, and contractual terms.

Attachment(s): Exhibit 1, FY 2019-20 Afterschool Programming Recommendations
Exhibit 2, Agency Letter of Intents

Cc: Annette Burney, Purchase Analyst

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

April 1, 2019

Mr. Kenneth Darity
Director of After School Time
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: After School Continuation **BID #ESC-0436-17**
Second of Two (2) Renewal Options

Dear Mr. Darity:

Please accept this letter as notice of Boys & Girls Clubs of Northeast Florida's intent to continue as a 2019 - 2020 After School Program Provider at the following location(s):

Site Name	Address	Service Dates	Cost Per/ Youth	# Youth Proposed	Contract Amount
Arlington Elementary	1201 University Blvd	8/12/19 - 5/29/20	$2,916	100	$291,600

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Paul Martinez
President/CEO
Boys & Girls Clubs of Northeast Florida

Communities In Schools Jacksonville
6261 Dupont Station Court East
Jacksonville, FL 32217
PH: 904.344.3900
F: 904-551-9421
www.cisjax.org

March 29, 2019

Jerome Baltazar, CFO
Communities In Schools of Jacksonville
6261 Dupont Station Court
Jacksonville, FL 32217

RE: Summer Camp Continuation **BID # ESC-0436-17**

Second of Two (2) Renewal Options

Dear Kids Hope Alliance Contract Managers

Please accept this letter as notice of **Communities In Schools of Jacksonville** intent to continue as the 2019-2020 Afterschool Program Provider at the following location(s):

Site Name	Address	Service Dates	# Youth Proposed
Normandy Village Elementary School	8257 Herlong Rd Jacksonville, FL 32210	8/12/19 – 5/29/20	100

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Jerome Baltazar
CFO

Please remember us in your will & trust. A planned gift is a simple way to make a remarkable impact on the dropout prevention crisis. Visit www.cisjax.org for more information.

Kids Hope Alliance · Duval County Public Schools · United Way of Northeast Florida · VF Foundation · The Jim Moran Foundation · The DuBow Family Foundation

Communities In Schools
Jacksonville

6261 Dupont Station Court East
Jacksonville, FL 32217
PH: 904.344.3900
F: 904-551-9421
www.cisjax.org

Ribault Middle School	3610 Ribault Scenic Dr, Jacksonville, FL 32208	8/26/19 - 5/18/19	120
S.A. Hull Elementary School	7528 Hull St, Jacksonville, FL 32219	8/26/19 - 5/18/19	120
Sadie Tillis Elementary School	6084 Morse Ave, Jacksonville, FL 32244	8/26/19 - 5/18/19	100
Woodland Acres Elementary School	328 Bowlan St, Jacksonville, FL 32211	8/26/19 - 5/18/19	140
West Jacksonville BTS Academy	1840 W. 9th St, Jacksonville, FL 32209	8/26/19 - 5/18/19	40
		Total	2480

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Jerome Baltazar
CFO

Monday, April 1, 2019

Kenneth Darity
Kids Hope Alliance
1095 A. Philip Randolph
Jacksonville, FL 32206

RE: Afterschool Continuation **BID # (ESC-0436-17)**
Two of Two (2) Renewal Options

Dear Kenneth Darity:

Please accept this letter as notice of **Wayman Community Development Corporation's** intent to continue as a 2019 Afterschool Program Provider at the following location(s):

Site Name	Address	Service Dates	Cost Per/ Youth	# Youth Proposed	Contract Amount
Reynolds Lane Elementary	840 Reynolds Lane, Jacksonville, FL 32254	08/12/19 to 05/29/20	$2,833.00	80	$226,640

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

T'Lana P. Russell

T'Lana Phillips-Russell
Chief Operating Officer

the YMCA

FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

April 1, 2019

Kenneth Darity
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: After School Continuation **BID # ESC- 0436-17** - Second of Two (2) Renewal Options

Dear Kenneth:

Please accept this letter as notice of YMCA's intent to continue as a 2019 After School Program Provider at the following location(s):

Site Name	Address	Service Dates	# Youth Proposed
Sallye Mathis Elementary School	3501 Winton Drive, Jacksonville, Fl, 32208	August 13, 2019 to May 28, 2020	100

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Eric K. Mann
President & CEO

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

BID	Agency Name	Site Name	Site Address	Zip	FY 2019-20 Recommended Seats	FY 2019-20 Cost/Youth	FY2018-2019 (7/1 - 9/30)	Adjustments	FY2019-2020 (10/1 - 6/30)	FY 2019-20 Funding
* ESC-0410-17	Jacksonville Arts and Music School, Inc	JAMS	3315 N. Liberty St	32206	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Father's H.A.R.B.O.R Academy, Inc.	Father's HARBOR Academy	4519 Beach Boulevard	32207	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Girls Incorporated of Jacksonville	Ft. Caroline Elementary	3925 Athore Drive	32277	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Girls Incorporated of Jacksonville	Biscayne Elementary	12230 Biscayne Blvd	32218	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Girls Incorporated of Jacksonville	Spring Park Elementary	2250 Spring Park Road	32207	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0410-17	Jacksonville Alliance for KIPP Schools, Inc.	KIPP Impact Middle	1440 McDuff Ave N	32254	220	$ 723	$ 39,778.25		$ 119,334.75	$ 159,113.00
ESC-0410-17	Jacksonville Alliance for KIPP Schools, Inc.	KIPP Voice Elementary	1440 McDuff Ave N	32254	400	$ 740	$ 73,953.00		$ 221,859.00	$ 295,812.00
ESC-0410-17	Jacksonville Alliance for KIPP Schools, Inc.	KIPP Jacksonville Elementary	2525 W. 1st Street	32254	240	$ 734	$ 44,023.25		$ 132,069.75	$ 176,093.00
* ESC-0410-17	MaliVal WashingtonKids Foundation, Inc.	TnT (Tennis and Tutoring) Program	1096 West 6th Street	32209	140	$ 1,600	$ 56,000.00		$ 168,000.00	$ 224,000.00
* ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Eastside	1050 Franklin Street	32206	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Westside	441 Day Avenue	32254	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Monument	3450 Monument Road	32225	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
* ESC-0410-17	Police Athletic League of Jacksonville, Incorporated	JaxPal Northside	2165 West 33rd Street	32209	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
* ESC-0410-17	The Sanctuary of Northeast Florida, Inc.	Sanctuary on 8th Street	120 Eight Street E	32206	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
* ESC-0410-17	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Rufus Payne Elementary	6725 Hema Road	32209	100	$ 1,594	$ 39,847.00		$ 119,541.00	$ 159,388.00
* ESC-0410-17	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Tiger Academy	6079 Bagley Road	32209	120	$ 1,598	$ 47,931.00		$ 143,793.00	$ 191,724.00
ESC-0410-17	Vision for Excellence, Inc.	McGirts Creek	8435 118th Street	32244	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
										$ 2,038,130 00
* ESC-0436-17	Boys'and Girls' Club of Northeast Florida, Inc.	Victory Point Club	6750 Ramona Blvd	32205	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

ESC-0436-17	Communities In Schools of Jacksonville, Inc.	Lake Shore Middle School	2519 Bayview Rd	32210	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0436-17	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Sallye Mathis Elementary	3501 Winton Drive	32208	100	$ 2,887	$ 72,175.00		$ 216,525.00	$ 288,700.00
ESC-0436-17	Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	32205	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
										$ 704,700.00
ESC-0465-17	America's Little Leaders, Inc	America's Little Leaders	1527 Gandy St	32208	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	John Love Elementary	1531 Winthrop St	32206	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	SP Livingston Elementary	8711 Newton Road	32216	120	$ 1,600	$ 47,999.50		$ 143,998.50	$ 191,998.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Arlington Elementary	1201 University Blvd N.	32211	100	$ 2,916	$ 72,900.00		$ 218,700.00	$ 291,600.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Woodland Acres Club	191 Pecan Street	32211	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	NFL Youth Education Town Center	555 W 25th Street	32206	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	St. Clair Evans Elementary	5443 Moncrief Road	32209	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Southwind Villas	1128 Barber St	32209	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Annie Morgan Elementary	964 St Clair Street	32254	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Ft. Caroline Middle	3787 University Club Blvd	32277	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Eugene Butler Middle	900 Acorn Street	32209	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	North Shore Elementary	5701 Silver Plaza	32208	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	The Bridge Boys and Girls Club	1824 North Pearl Street	32206	240	$ 1,600	$ 96,000.00		$ 288,000.00	$ 384,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Arlington Community Academy	5900 Fort Caroline Rd	32277	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Martin Luther King Elementary	8801 Lake Placid Drive	32208	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Susie E. Tolbert Elementary	1925 W 13th, Jacksonville	32209	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Beaches Club	820 20th Ave	32250	60	$ 1,600	$ 24,000.00		$ 72,000.00	$ 96,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Arlington Heights Elementary	1520 Sprinkle Drive	32211	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Fort Caroline Elementary	3925 Athore Drive	32277	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Rutledge Pearson Elementary	4346 Roanoke Avenue	32208	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Boys'and Girls' Club of Northeast Florida, Inc.	Hyde Grove Elementary	2056 Lane Ave S.	32210	140	$ 1,600	$ 56,000.00		$ 168,000.00	$ 224,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Long Branch Elementary School	3723 Franklin St	32206	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Normandy Village Elementary	8257 Herlong Rd	32210	100	$ 2,921	$ 73,025.00		$ 219,075.00	$ 292,100.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Woodland Acres Elementary School	328 Bowlan St, Jacksonville	32211	160	$ 1,600	$ 64,000.00		$ 192,000.00	$ 256,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Carter G Woodson Elementary School	2334 Butler Ave	32209	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Mayport Middle School	2600 Mayport Rd	32233	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Sadie Tillis Elementary School	6084 Morse Ave	32244	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Andrew Robinson Elementary	101 W. 12th Street	32206	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Forest Elementary School	901 Kennard St	32208	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pickett Elementary School	6305 Old Kings Rd	32254	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Highlands Middle School	10913 Pine Estates Rd E	32218	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	JEB Stuart Middle School	4815 Wesconnett Blvd	32210	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Jefferson Davis Middle School	7050 Melvin Rd	32210	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Joseph Stillwell Middle School	7840 Burma Rd	32221	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	George W. Carver Elementary	2854 W. 45th Street	32209	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Northwestern Middle School	2100 W 45th St	32209	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Ribault Middle School	3610 Ribault Scenic Dr	32208	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Arlington Middle School	8141 Lone Star Rd	32211	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Matthew Gilbert Middle School	1424 Franklin St	32206	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	S.A. Hull Elementary School	7528 Hull St, Jacksonville	32219	120	$ 1,600	$ 48,000.00		$ 144,000.00	$ 192,000.00
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pinedale Elementary School	4229 Edison Ave	32254	140	$ 1,600	$ 56,000.00		$ 168,000.00	$ 224,000.00
ESC-0465-17	Cornerstone of Jacksonville, Inc.	Cornerstone - Afterschool	9039 Beach Blvd.	32216	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Don't Miss a Beat, Inc.	Don't Miss a Beat - Edith Ford	2839 West Beaver Street	32254	40	$ 1,489	$ 14,890.00		$ 44,670.00	$ 59,560.00
ESC-0465-17	Girls Incorporated of Jacksonville	Parkwood Heights Elementary	1709 Lansdowne Avenue	32211	60	$ 1,600	$ 24,000.00		$ 72,000.00	$ 96,000.00
ESC-0465-17	Jacksonville Science Festival, Inc.	The Foundation Academy	3675 San Pablo Rd S	32224	40	$ 1,415	$ 14,152.50		$ 42,457.50	$ 56,610.00
ESC-0465-17	Teen Leaders of America, Inc. (Uturns)	Sandalwood High School - Each One Teach One	2750 John Prom Blvd	32246	40	$ 1,600	$ 16,000.00		$ 48,000.00	$ 64,000.00
ESC-0465-17	The Carpenter's Shop Center, Inc.	The Carpenter Shop Center	1601 University Blvd N	32211	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Tiphne Dar'shay Hollis Foundation	Tiphne Dar'shay Hollis Foundation	5013 Broadway Ave	32254	40	$ 1,586	$ 15,861.00		$ 47,583.00	$ 63,444.00
ESC-0465-17	Wayman Community Development Corporation	Highlands Elementary	1000 DePaul Drive	32218	100	$ 1,600	$ 40,000.00		$ 120,000.00	$ 160,000.00
ESC-0465-17	Wayman Community Development Corporation	Biltmore Elementary	2101 Palm Avenue	32254	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
ESC-0465-17	Wayman Community Development Corporation	Reynolds Lane Elementary	840 Reynolds Lane	32254	80	$ 2,833	$ 56,660.00		$ 169,980.00	$ 226,640.00
ESC-0465-17	Wayman Community Development Corporation	Garden City Elementary	2814 Dunn Avenue	32218	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
										$ 8,605,952.00
Exemption	Communities In Schools of Jacksonville, Inc.	Alfred I. duPont Middle School	2710 duPont Ave	32217	80	$ 1,600	$ 32,000.00		$ 96,000.00	$ 128,000.00
Exemption	Police Athletic League of Jacksonville, Incorporated	Palm Ave Exceptional Student Center	1301 Palm Ave	32254	35	$ 3,742	$ 32,742.75		$ 98,228.25	$ 130,971.00
Exemption	Hope Haven Association, Incorporated	Alden Road Exceptional Student Center	11780 Alden Rd.	32246	30	$ 5,818	$ 43,638.50		$ 130,915.50	$ 174,554.00

FY 2019-20 AFTERSCHOOL FUNDING RECOMMENDATIONS

Exemption Ord. 2019-153	The Young Men's Christian Assocation of Florida's First Coast, Inc.	Southside Middle School	2948 Knights Lane	32216	100	$ 1,600	$ 88,128.00	$ (8,128.00)	$ 80,000.00	$ 160,000.00
										$ 593,525.00
				Total	7265		$ 3,033,704.75	$ (8,128.00)	$ 8,916,730.25	$ 11,942,307.00

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 **OPEN DATE: 3/22/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second and final renewal option with the contractors listed in Exhibit 1 for Summer Programs. Period of service is from May 1, 2019 through August 31, 2019. Total revised expenditure for summer programming is $332,020.00, and the total annual expenditure amount for Afterschool Programs will remain unchanged at $1,099,040.00. Total not to exceed expenditure amount is $3,554,787.00.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following account: JCOD191SUM-08201

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joseph Peppers, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/04/19

OTHER

ACTION OF AWARDING AUTHORITY DATE 4/4/19

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 1 for Afterschool Programs in accordance with Ordinance 2018-305-E, which also revises information in the RFP as stated in Exhibit 3. Period of service is from June 1, 2018 through June 30, 2019. Total revised expenditure for Afterschool Programs is $1,099,040.00, and the total annual expenditure for Summer Programs will remain unchanged at $366,020.00. Total not to exceed expenditure amount is $3,222,767.00.

*Funding for FY18 will be available upon approval of City Council legislation. Funding for FY19 will be available pending City Council Budget Ordinance.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts: JCOD191RG-08201 - $274,760.00 JCOD191ESOS-08201 - $824,280.00

Attachments: Recommendation Memo, Ordinance 2018-305-E, Vendor Letters and Previous Awards

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/21/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 6/21/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first of two (2) renewal options with the contractors listed in Exhibit 5 for Summer Programs in accordance with Ordinance 2018-168-E, which also revises information in the RFP specifications as stated in Exhibit 2. Period of service is from May 1, 2018 through August 31, 2018. Total revised estimated annual expenditure for Summer Programs is $366,020.00, for a total expenditure not to exceed $2,123,727.00. Total expenditure for Afterschool Programs in the amount of $1,323,709.00 will remain unchanged.

Funding Source: JCOD191SUM-08201 - To be executed by formal contract amendments through the Office of General Counsel

Attachments: Recommendation Memo, Ordinance 2018-168 and Previous Awards

ANALYST _____ Annette Burney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/26/18

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 4/26/18

MK APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to decrease the award with the contractors listed below in the total amount of $142,279.00 for Afterschool Programs. Total revised estimated annual expenditure for Afterschool Programs is $1,323,709.00, for a total expenditure not to exceed $1,757,707.00. Total expenditure for Summer Programs in the amount of $433,998.00 will remain unchanged.

Communities in Schools – decrease by $70,859.00
YMCA of Florida's First Coast – decrease by $71,420.00

Funding Source: JCOD191RG-08201 –To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Award

ANALYST Annette Burney

RESPECTFULLY SUBMITTED GREGORY FEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/05/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 4/05/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award with the four (4) contractors listed below, decreasing the total award amount by $242,400.00 and increasing the award with YMCA of Florida's First Coast by $55,509.00 for Afterschool Programs. Total revised estimated annual expenditure for Afterschool Programs is $1,465,988.00, with a total expenditure not to exceed $1,899,986.00. Total expenditure for Summer Programs in the amount of $433,998.00 will remain unchanged.

YMCA of Florida's First Coast – Increase by $55,509.00 from $373,010.00 to $428,519.00
Boys & Girls Club of Northeast Florida – Decrease by $104,838.00 from $375,378.00 to $270,540.00
Communities In Schools – Decrease by $134,845.00 from $560,000.00 to $425,155.00
Wayman Community Development Corp. – Decrease by $58,226.00 from $400,000.00 to $341,774.00

Funding Source: JCOD191TMUP-08201 –To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Award

BUYER Annette Burney RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Jacksonville Children's Commission

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 08/18/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 8/19/17

MR APPROVED DISAPPROVED

OTHER.

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For. Mayor Lenny Curry
Under Authority of:
Executive Order No 2015-05

SUBJECT:-JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award in the amount of $150,384.00 to the four (4) contractors listed below for Summer SAIL only. Also, correcting previous award amount for YMCA of Florida's First Coast from $84,792 to $84,742. Afterschool Programming will remain the same as previously awarded. Period of service for Summer Programming is from May 1, 2017 through August 31, 2017, with two (2) additional renewal options. Total revised estimated expenditure in the amount of $2,142,386.00.

Boys & Girls Club of Northeast Florida – Increase by $31,436 to $469,686.00 ($94,308.00 – Summer & $375,378.00 – Afterschool)
Communities In Schools – Increase by $34,000 to $679,000.00 ($119,000.00 – Summer & $560,000.00 – Afterschool)
Wayman Community Development Corp. – Increase by $68,000 to $519,000.00 ($119,000.00 - Summer & 400,000.00 - Afterschool)
YMCA of Florida's First Coast – Increase by $16,946 to $474,700.00 ($101,690.00 – Summer & $373,010.00 – Afterschool)

Funding Source: JCOD191TMUP-08201- $1,708,388.00 (Afterschool); JCOD191SC – 08201 - $434,048.00 (Summer) -To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo; Previous Award

BUYER _____ RESPECTFULLY SUBMITTED _____
STEVEN BURAKOWSKI GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/25/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 5/25/17

MR APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____
Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authorized
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to reject Us and Our Children for failure to meet the minimum requirements of the RFP.

The response from Communities in Schools was missing addendum #3. The addendum has been received. Recommend approval to waive the missing addendum as a minor irregularity. Recommend approval of award to the four (4) contractors listed below for Summer SAIL and Afterschool Programming at the designated sites. Period of service for Summer Programming is from May 1, 2017 through August 31, 2017, with two (2) additional renewal options and Afterschool Programming is from April 15, 2017 through May 31, 2018, with two (2) one (1) year renewal options beginning June 1, 2018. Total estimated expenditure in the amount of $1,992,052.00.

Boys & Girls Club of Northeast Florida – $438,250.00 ($62,872.00 – Summer & $375,378.00 – Afterschool)
Communities in Schools - $645,000.00 ($85,000.00 – Summer & $560,000.00 – Afterschool)
Wayman Community Development Corp. - $451,000.00 ($51,000.00 & $400,000.00)
YMCA of Florida's First Coast - $457,802.00 ($84,792.00 – Summer & $373,010.00 – Afterschool)

Funding Source: JCOD191TMUP - 08201 - $1,708,388.00 (Afterschool); JCOD191SC – 08201 - $283,664.00 (Summer) -To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/06/17

_____ _____ OTHER _____

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_____ _____

ACTION OF AWARDING AUTHORITY DATE 4/06/17

APPROVED _____ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FISCAL MO/YEAR : 07 2019 CURRENCY CODE :
INDEX CODE : JCOD191SUM SUMMER CAMP PROGRAMS
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	APR 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	3,810,000.00	3,810,000.00
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	3,810,000.00	3,810,000.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND