SUBJECT: ELEVATOR MAINTENANCE-GROUP 2

BID #: SC-0336-18 **OPEN DATE: 2017-12-06**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH PRICES REMAINING FIRM DURING INITIAL PERIOD, WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS.

AGENCY: PUBLIC BUILDINGS

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED: 2** **OTHER 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award with Thyssenkrupp Elevator Company, in the amount of 195,089.36, to address immediate and urgent repairs at various city locations. Total revised award expenditure amount not-to-exceed $565,109.36

This award is to be funded by account(s): PWPB5A1MAPR-04603- $177,772.67; PWPB5A1BALL-04603- $17,316.69 to be executed by master blanket purchase order releases.

Attachments: Recommendation Memo, Previous Award(s)

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
MARILYN LAIDLER
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Roy Birbal, Chief, Public Buildings Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Public Buildings Division
555 W. 44th Street
Jacksonville, FL 32208
(904) 255-4343
www.coj.net

ONE CITY. ONE JACKSONVILLE

DATE: April 18, 2019

TO: Gregory W. Pease, Chief
Procurement Division

THRU: John P. Pappas, P.E., Director

FROM: Roy Birbal, CFM, Chief

SUBJECT: SC-0336-18 Thyssenkrupp Elevator Corporation – Increase for Repairs

The Public Buildings Division recommends approval to increase Bid No SC-0336-18, Elevator Maintenance, in the amount of $195,089.36. This increase is requested to address immediate and urgent repairs at various city locations.

Funding for repairs will be encumbered by individual releases against the master blanket, dependent on funding, the appropriate account, and fiscal year. The $195,089.36 will be added to the current dollar limit of ~~$370,202.00~~ 370,020.00 for a total master blanket order dollar limit of $565,291.36.

Your assistance in concurring with this recommendation for the respective award would be appreciated. If you have any questions or concerns regarding this matter, please contact Jeremy Wright at 904-255-4353.

Attachments:

- Funding Tabulation
- Prior Award
- List of Immediate Repairs

cc: Marilyn Laidler, Purchasing Analyst
Jim Lange, Contract Administrator
Ann Brackin, Public Works Contracts and Finance Manager
Gene Trevail, Facilities Manager
Roy Birbal, Chief, Public Buildings

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Funding Sources	
PWPB5A1MAPR - 4603	$177,772.67
PWPB5A1BALL - 4603	$17,316.69
Total	$195,089.36

Summary	
Current Not-to-Exceed Limit	$370,202.00
Requested Increase	$195,089.36
Revised Not-to-Exceed Limit	$565,291.36

SUBJECT: ELEVATOR MAINTENANCE-GROUP 2

BID #: SC-0336-18 **OPEN DATE: 2017-12-06**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH PRICES REMAINING FIRM DURING INITIAL PERIOD, WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS.

AGENCY: PUBLIC BUILDINGS

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED:** 2 **OTHER** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend award SC-0336-18 Exhibit "A" agreement with Thyssenkrupp Elevator Company increasing the total number of elevators included in the Elevator Maintenance Group 2 to 116 elevators.

Recommend approval to increase the master blanket annual expenditure amount by $202,260.00 for added elevators detailed in exhibit "A". Total revised award expenditure amount not-to-exceed $370,020.00

This award is to be funded by various accounts dependent on funding, and fiscal year and to be executed by master blanket purchase order releases.

Attachments: Recommendation Memo, Vendor Letter, Insurance Certificate, Previous Award

ANALYST: _____ MARILYN LAIDLER **RESPECTFULLY SUBMITTED** _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Roy Birbal, Chief, Public Buildings Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 12/20/18

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 12/20/18

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: ELEVATOR MAINTENANCE-GROUP 2

BID #: SC-0336-18 OPEN DATE: 2017-12-06

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH PRICES REMAINING FIRM DURING INITIAL PERIOD, WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS.

AGENCY: PUBLIC BUILDINGS

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 NUMBER RECEIVED: 2 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first renewal option with Thyssenkrupp Elevator for Elevator Maintenance- Group 2, in the annual expenditure amount of $83,880.00. Period of service will from December 21, 2018 through December 20, 2019, with two (2) one (1) year renewal options remaining. Total revised award expenditure amount not to exceed $167,760.00.

This award is to be funded by various accounts dependent on funding, and fiscal year and to be executed by master blanket purchase order releases

Attachments: Recommendation Memo, Vendor Letter, Insurance Certificate, Previous Award

ANALYST: Marilyn Laidler RESPECTFULLY SUBMITTED
MARILYN LAIDLER
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Roy Birbal, Chief, Public Buildings Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 12/13/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/13/18

APPROVED MR DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: ELEVATOR MAINTENANCE-GROUP 2

BID #: SC-0336-18 OPEN DATE: 2017-12-06

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH PRICES REMAINING FIRM DURING INITIAL PERIOD, WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS.

AGENCY: PUBLIC BUILDINGS

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 NUMBER RECEIVED: 2 OTHER 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the lowest responsive, responsible bidder, Thyssenkrupp Elevator, to provide services for Elevator Maintenance-Group 2. Period of service is one (1) year from date of award with prices remaining firm during initial period, with three (3) one (1) year renewal options. Total estimated annual expenditure amount not to exceed $83,660.00.

This award is to be funded by account: PWPBSA1CHC-03410F to be executed by master blanket purchase order releases

Attachments: Recommendation Memo, Tabulation, Terms and Conditions, Scope of Work

ANALYST: Marilyn Laidler MARILYN LAIDLER RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Roy Bibal, CFM, Chief, Public Buildings Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 12/21/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/21/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor L. Curry
Under Authority of
Executive Order No. 2015-05

City of Jacksonville - Pre-Maintenance Repair Breakdown

Building	Unit	Type	Pre-Maintenance Items	Priority	Labor: Total Proposed Labor Cost	Material: Proposed Material Cost Including Shipping	Total	Concern	Comments
Detention Center	Inmate	Geared Traction	Replace Brake Coupling Rubbers	Immediate	$ 9,290.40	$ 429.00	$ 10,434.40	Safety	Brake coupling rubbers are beyond their useful life for an inmate car
Detention Center		Geared Traction	Drive Replacement	Immediate	$ 3,006.80	$ 9,577.00	$ 12,873.80	Operational	Drive was lab tested by manufacturer and was proven to be contaminate by excessive debris and dust with rust on key components
Detention Center	P1	Geared Traction	Generator - Turn and Undercut	Immediate	$ 9,290.40	$ 4,550.00	$ 13,840.40	Operational	Commutator is in poor shape and should be turned and undercut
Jacksonville Health Center	1 & 2	Hydro	Travel Cables	Immediate	$ 15,484.00	$ 1,144.00	$ 16,628.00	Code Violation	There is no 110 power going to elevator. Spare travel cables need to be run and hooked up to cab lighting. Code Violation
City Hall	3	Geared Traction	Machine Rebuild	Immediate	$ 24,774.40	$ 32,257.00	$ 57,031.40	Operational	Large amounts of grease are coming out of the spider seal indicating that the drive shaft is worn and delipated
					$ 61,936.00	$ 47,957.00	$ 110,608.00		

Building	Unit	Type	Pre-Maintenance Items	Priority	Total Proposed Labor Cost	Proposed Material Cost Including Shipping	Total	Concern	Comments
Detention Center	I2	Geared Traction	Hoist Rope Replacement	3 months	$ 9,290.40	$ 2,306.30	$ 11,596.70	Operational	Ropes are at the end of their life and should be replaced
Detention Center	S2	Geared Traction	Hoist Rope Replacement	3 Months	$ 9,290.40	$ 2,180.64	$ 11,471.04	Operational	Ropes are at the end of their life and should be replaced
Jacksonville Health Center	1 & 2	Hydro	Replace leaking pumping units.	3-6 Months	$ 15,484.00	$ 8,360.69	$ 23,844.69	Operational	Tanks are consistently leaking resulting in low oil, cavitation and shut downs
Police Administration PMB	1	Hydro	Tank	3-6 Months	$ 9,290.40	$ 6,435.00	$ 15,725.40	Operational	Tank is leaking which will result in callbacks due to cavitation
					$ 43,355.20	$ 19,282.63	$ 62,637.83		

Building	Unit	Type	Urgent Repairs	Priority	Total Proposed Labor Cost	Proposed Material Cost Including tax and Shipping	Total	Concern	Comments
Detention Center	S 1&2	Geared Traction	Upgrade Leveling device with Optical leveling system	3-6 Months	$ 3,096.80	$ 1,430.04	$ 4,526.84	Operational/Safety	Existing antiquated leveling system has resulted in multiple callbacks since start of service contract
					$ 3,096.80	$ 1,430.04	$ 4,526.84		

Building	Unit	Type	Pre-Maintenance Items	Priority	Total Proposed Labor Cost	Proposed Material Cost Including Shipping	Total	Concern	Comments
Ed Ball	Freight	Geared Traction	Complete Hoistway Clean down	Immediate	$ 4,645.20	$ -	$ 4,645.20	Operational	Excessive amount of dirt, dust, debris buildup will affect the safe and reliable operation of the elevator
Ed Ball	Freight	Geared Traction	Rope Replacement	Immediate	$ 9,290.40	$ 3,381.09	$ 12,671.49	Operational	Ropes are at the end of their life and should be replaced
					$ 13,935.60	$ 3,381.09	$ 17,316.69		

Total Expenditure	$ 195,089.36

SC-0336-18	Thyssenkrupp Elevator Company	
12/21/2017	$83,880.00	Award
12/13/2018	$83,880.00	1st Renewal
12/20/2018	$202,260.00	Increase
Pending	$195,089.36	

$565,109.36 Total Award

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  QWS3270X   4/26/2019  3:28 PM
FAML6350 V5.1              **    NW COJ FAMIS PRODUCTION      **     04/26/2019
LINK TO:                       ACCOUNT SUMMARY INQUIRY                   3:27 PM

FISCAL MO/YEAR  : 07 2019                                CURRENCY CODE :
INDEX CODE      : PWPB5A1MAPR   BUILDING MAINTENANCE - PUBLIC BUILDINGS
SUBOBJECT       : 04603         REPAIRS AND MAINTENANCE
PROJECT         :
PROJECT DETAIL  :
GRANT           :
GRANT DETAIL    :
USER CODE       :
-------------------------------------------------------------------------------
S                                 APR  2019    ANNUAL BALANCE ALL YEARS BALANCE
  ESTIMATED REVENUES                   .00               .00               .00
  REVENUES                             .00               .00               .00
    UNREALIZED REVENUES                .00               .00               .00
  BUDGET                          1,202.20      1,632,613.47      1,632,613.47
  EXPENDITURES                   57,506.86        707,679.44        707,679.44
  ENCUMBRANCES                   75,551.32        419,210.81        419,210.81
  PRE-ENCUMBRANCES              -38,439.10         24,000.00         24,000.00
    REMAINING BALANCE           -93,416.88        481,723.22        481,723.22
F1-HELP      F2-SELECT                 F4-PRIOR     F5-NEXT
                          F9-LINK      F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED
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  QWS3270X   4/26/2019  3:28 PM
FAML6350 V5.1              **    NW COJ FAMIS PRODUCTION      **     04/26/2019
LINK TO:                       ACCOUNT SUMMARY INQUIRY                   3:28 PM

FISCAL MO/YEAR  : 07 2019                                CURRENCY CODE :
INDEX CODE      : PWPB5A1BALL   ED BALL BUILDING
SUBOBJECT       : 04603         REPAIRS AND MAINTENANCE
PROJECT         :
PROJECT DETAIL  :
GRANT           :
GRANT DETAIL    :
USER CODE       :
-------------------------------------------------------------------------------
S                                 APR  2019    ANNUAL BALANCE ALL YEARS BALANCE
  ESTIMATED REVENUES                   .00               .00               .00
  REVENUES                             .00               .00               .00
    UNREALIZED REVENUES                .00               .00               .00
  BUDGET                               .00        326,917.94        326,917.94
  EXPENDITURES                    2,500.00         57,091.48         57,091.48
  ENCUMBRANCES                   -7,999.25         24,596.76         24,596.76
  PRE-ENCUMBRANCES                     .00               .00               .00
    REMAINING BALANCE             5,499.25        245,229.70        245,229.70
F1-HELP      F2-SELECT                 F4-PRIOR     F5-NEXT
                         F9-LINK       F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED
```