SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18

OPEN DATE: N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A **NUMBER RECEIVED:** N/A **OTHER:** N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services Inc., (contract #9795-02) in the amount of $21,430,365.91.

Recommend approval of a 5.4% CPI increase to First Coast Security Services Inc., commencing March 1, 2022 through September 30, 2022. First Coast Security is requesting this increase due to current labor market conditions that has significantly increased wages for armed security officers. No additional funds are being requested for this bill rate increase. Total award remains a not-to-exceed $21,430,365.91.

Position	Current Wages	Current Bill Rate	Proposed Wages	Proposed Bill Rate
SOA	$15.00	$19.46	$17.50	$22.66
SGT	$15.25	$20.65	$18.00	$24.17
LT	$16.50	$21.99	$19.00	$25.19

This award will be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Quote, Previous Awards

ANALYST _____ **RESPECTFULLY SUBMITTED** _____

OLIVE WALLACE-COHEN

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Sheriff's Office

MIKE WILLIAMS, SHERIFF

Serve • Protect • Community

To: Gregory Pease
Chief of Procurement

Thru: Bill Clement, CPA
Chief of Budget

From: Tammy Morris
Director of Department of Corrections

Subject: PSC-0546-18 Piggyback JEA Contract #168517 Joint Agency Security Services

Date: February 24, 2022

The Jacksonville Sheriff's Office recommends approval of the proposed bill rates for personnel with First Coast Security for the period from March 1, 2022, through September 30, 2022. Per the attached quote First Coast Security is requesting an increase due to current labor market conditions that has significantly increased wages for armed security officers (see chart below). We are not requesting any additional funds for the bill rate increase. The total estimated expenditure amount of the award remains $ 21,430,365.91. The contract amendment will be processed through the Office of General Counsel.

Position	Current Wages	Current Bill Rate	Proposed Wages	Proposed Bill Rate
SOA	$15.00	$19.46	$17.50	$22.66
SGT	$15.25	$20.65	$18.00	$24.17
LT	$16.50	$21.99	$19.00	$25.19

Please let me know if you require any additional information. Thank you for your assistance.

FCS
FIRST COAST SECURITY

First Coast Security Services, Inc.
Quote for Security Services
to the
Office of the Sheriff for the City of Jacksonville

First Coast Security (FCS) submits the following proposed quote and terms to adjust wages and bill rates for the security services for the Jacksonville Sheriff's Office at Shands Jacksonville (Holding Cell, ER, Psychiatric Unit, Admissions, Shift Hold, Dialysis and All Other Placements). This request to amend current wages and bill rates is a result of the current labor market conditions that has significantly increased wages for armed security officers. Below are the proposed wages and bill rates to successfully recruit/retain security officers to significantly reduce/eliminate the need to have JSO sit on inmates.

Position	Current Wages	Current Bill Rate	Proposed Wages	Proposed Bill Rate
SOA	$15.00	$19.46	$17.50	$22.66
SGT	$15.25	$20.65	$18.00	$24.17
LT	$16.50	$21.99	$19.00	$25.19

If approved by JSO, FCS would request that these new wages and bill rates take effect on March 1, 2022 and continue through the option period ending September 30, 2022.

I appreciate your willingness to work with FCS during these unprecedented times. I thank you for your consideration. Please let me know if you have any questions

FCS
FIRST COAST SECURITY

[redacted]

2021-2022 CPI Increase - 5.4%

JSO UF Shands

Position	Tier	Pay rate	Multiplier	Current Bill Ra	CPI 5.4%	New Bill Rates
Account Manager	4	$ 25.66	1.24	$ 32.55	5.4	$ 34.31
Assistant Account Manager		$ -	1.22	$ -		
Site Manager		$ -	1.23	$ -		
Dispatch Supervisor		$ 14.50	1.32	$ 19.59	5.4	$ 20.65
Shift Supervisor			1.24	$ -		
Dispatch Officer	1	$ 15.93	1.28	$ 20.86	5.4	$ 21.99
Sr Security Officer Armed	Base		1.32	$ -		$ -
Security Officer Armed	6	$ 14.10	1.28	$ 18.46	5.4	$ 19.46
Sr Security Officer Unarmed		$ -	1.27	$ -		
Security Officer Unarmed			1.29	$ -		

JAC

Position	Tier	Pay rate	Multiplier	Current Bill Ra	CPI .6%	New Bill Rates
Account Manager			1.24	$ -		
Assistant Account Manager			1.22	$ -		
Site Manager			1.23	$ -		
Dispatch Supervisor			1.32	$ -		
Shift Supervisor			1.24	$ -		
Dispatch Officer			1.28	$ -		
Sr Security Officer Armed			1.32	$ -		
Security Officer Armed			1.28	$ -		
Sr Security Officer Unarmed	10+	$ 14.00	1.27	$ 18.19	5.4	$ 19.17
Security Officer Unarmed	10+	$ 12.75	1.29	$ 16.83	5.4	$ 17.74

JSO Courthouse

Position	Tier	Pay rate	Multiplier	Current Bill Ra	CPI .6%	New Bill Rates
Account Manager	4	$ 24.66	1.24	$ 31.29	5.4	$ 32.98
Assistant Account Manager		$ -	1.22	$ -		
Site Manager		$ -	1.23	$ -		
Dispatch Supervisor		$ -	1.32	$ -		
Shift Supervisor	base	$ 12.50	1.24	$ 15.85	5.4	$ 16.71
Dispatch Officer			1.28	$ -		
Sr Security Officer Armed	10	$ 13.00	1.32	$ 17.55	5.4	$ 18.50
Security Officer Armed		$ -	1.28	$ -		
Sr Security Officer Unarmed	base	$ -	1.27	$ -		
Security Officer Unarmed	4	$ 11.40	1.29	$ 15.05	5.4	$ 15.86

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18 OPEN DATE: N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A NUMBER RECEIVED: N/A OTHER: N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services Inc., (contract #9795-02) in the amount of $21,430,365.91

Recommend approval of a 5.4% CPI increase to First Coast Security Services Inc., beginning October 1, 2021, through September 30, 2022. Estimated expenditure amount for FY22 not-to-exceed $5,440,239.00. Total award remains a not-to-exceed $21,430,365.91.

FY22 Funding Source:
00111.561101.534050.000000.00000000.00000.0000000 in the amount of $1,608,817.00
00111.561102.534050.000000.00000000.00000.0000000 in the amount of $3,831,422.00

This award will be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Quote, Previous Awards

ANALYST: _____ RESPECTFULLY SUBMITTED _____
OLIVE WALLACE-COHEN

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE 9/30/2021

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 10-1-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18 OPEN DATE: N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A NUMBER RECEIVED: N/A OTHER: N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services (contract #9795-02) in the amount of $21,430,365.91.

Recommend approval to the correct the Basis of Award from five (5) years to Four (4) Years from Date of Executed Contract Through September 30, 2022, with a One (1) Year Renewal Option.

Recommend approval of a 0.6% CPI increase beginning October 1, 2020, through the end of the current term. Estimated expenditure amount for FY21 not-to-exceed $5,436,520.00. Total award amount will remain $21,430,365.91.

FY21 Funding Source:
00111.561101.534050 in the amount of $1,609,689.00
00111.561102.534050 in the amount of $3,826,831.00

This award will be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo; Supplier Email & Quote, Previous Award

ANALYST: DAVID KLAGES

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 9/24/20

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9-24-20

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18 OPEN DATE:

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FIVE (5) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: ( ) NUMBER RECEIVED: ( ) OTHER: ( )

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to piggyback JEA Contract #168517 for Security Services for the Department of Corrections to First Coast Security. The contract period for Shands and the Juvenile Assessment Center will be from October 1, 2018, through September 30, 2022, and the period of service for the Duval County Courthouse will be from November 1, 2018 through September 30, 2022, with one (1) one (1) year renewal option. The total estimated expenditure for FY19 is $5,122,437.04. The total amount of the award will be $21,430,365.91.
Funding Source:
SHCO011CP-03405 in the amount of $1,628,202.33.
SHCO011JLPT-03405 in the amount of $3,494,234.71.
To be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letter and JEA Contract (Specifications)

ANALYST: Marleen Doran RESPECTFULLY SUBMITTED
Marleen Doran
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Tammy Morris, Director of Department of Corrections

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/16/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/16/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05