

Program Name: R.L. Brown Elementary TEAM UP				
Department Name: Jacksonville Children's Commission				
Prepared By: Felecia Fredericks Police Athletic League of Jacksonville, Inc.		Date: February 4, 2013		Contact Info: (904) 355-3308 ext. 16 ffredericks@jaxpal.com
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Summary: TEAM UP is an afterschool program that provides academic instruction, tutoring and support, as well as, enrichment activities such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.				
Program Overall Status: # days open: 83 (closed December 14, program will make day up at during program year) Contractual ADA :92 ADA Current Month: 91 Enrollment Year to Date:104 # 60 Day Attendees: 86				
Successes: January 2013 <ul style="list-style-type: none"> • 100% staff attended professional development conference hosted by JCC. • Enrichment Staff/Paraprofessional promoted to certified Teacher: • 100% of students are participating in the Shannon Miller Foundation physical fitness program • All 3rd grade students participated in the eight week "Way To Go Kids" Nutrition and Dance Program, hosted by St. Vincent's Medical Center. • Harvest collard greens from the TU garden. Growing other vegetables. • Recruited two new Certified Teachers 				
Challenges: <ul style="list-style-type: none"> • ADA declined due to students participating in school activities and outside tutoring services. Hosted a parent meeting to address. • Classroom assignments changed leaving limited access to multipurpose room. • Stage area is off limited to Team Up due to multiple activities hosted by the school. 				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.				
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING				
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Police Athletic League / R L Brown Elementary	D\$	Gayle Akers Ray Sinclair	1535 Milnor Street, 32206; 630-6570, ext. 238;	Academic Tutoring, Enrichment Activities

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$129,960		\$129,960	
Advance Payment	\$24,366.57	\$24,366.57	\$105,593.43	
Amended Allocation	\$125,856.	\$24,366.57	101,489.43	
1 st Quarter Reimbursement				
2 nd Quarter Reimbursement				
3 rd Quarter Reimbursement				

Program Information

- Program Metrics/Statistics/Outcomes

Your comprehension

How Much?

- Number of kids enrolled-
- Number of kids attending program 30 days or more-
- Number of kids attending program 60 days or more
- Number of days program is in operation-

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better. Average ratio in each class
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.

100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students will attend TEAM UP 60 days or more.
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.
-

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]