

Program Name: Mayport Middle School – TEAM UP After School Enrichment Program

Department Name: Jacksonville Children's Commission

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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe – Productive

Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.

Program Overall Status:
of days open - 139
Contractual ADA - 112
ADA Current Month – 122
Enrollment Year to Date – 214
60 day Attendees – 147

Successes:

Academics:

- Programs such as Junior Achievement and various tutoring avenues have brought a new wave of help for the students
- The academic portion of TEAM-UP has partnered with the school to restart the grade recovery program. Students who need to make up work have been selected by the teacher to designate make-up work for them during TEAM-UP
- Fletcher High school students continue to work with Mayport students in the library for tutoring during TEAM UP
- Grade improvements and progression are monitored through each individual student's grade portal and reported to each teacher

Enrichment:

- The Annual "Step and Dance Competition" was held at the Gymnasium of Edward Waters College this month. The "Mayport Steppers" competed and placed 2nd. The Students were overjoyed and proud to place yet again for the Competition in their second year of participating.
- The Basketball season has started and the young men are preparing themselves for the schools they will face. In their first game they lost in a 34-35 score against Fort Caroline Middle. Nevertheless, the hope of a Championship is still their goal as they practice daily.

Challenges

- As the year approaches its end, some of the students loose their drive for academic success due to assuming that they have already failed to many classes to pass. This is true for a few of our students, fortunately though the Grade Recovery program the students are continuing to strive to reach their academic goals

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Mayport Middle School	D\$	Desmond Demps	2600 Mayport Rd., Atlantic Beach, FL 32233	After School Programming

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$157,320		\$154,584	ADA/budget reduction to 113
Advance Payment (10%)	15,732.00	15,732.00	138,852.00	
Jul-Sep 2012 Reimbursement	18,000.77	33,732.77	120,851.23	
Advance Payment (15%)	23,598.00	57,330.77	97,253.23	
Oct-Dec 2012 Reimbursement	44,806.24	102,137.01	55,182.99	
Jan-Mar 2013 Reimbursement	51,162.72	153,299.73	1,284.27	
Apr-Jun 2013 Reimbursement				

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.
- 50% of middle school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]