

Program Name: Mayport Middle School – TEAM UP After School Enrichment Program		
Department Name: Jacksonville Children's Commission		
Prepared By: Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	Date: March 5, 2013	Contact Info: (904) 354-5918 ext. 110 ejohnson@cisjax.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy: Keeping Kids Safe – Productive		
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
Program Overall Status: # of days open - 103 Contractual ADA - 112 ADA Current Month – 121 Enrollment Year to Date – 214 # 60 day Attendees – 114		
Successes: Communities In Schools of Jacksonville has formed a partnership with Naval Air Station Jacksonville whereby pilots came out to share with Mayport TEAM UP students about the importance of staying in school and how doing well in school could lead to career opportunities specifically related to becoming a pilot. Enlisted servicemen and military volunteers talked about how math and science is critical in having a successful career as a pilot. This new partnership was presented over three days during Black History Month. Youth were shown the movie Red Tails and were allowed to discuss with pilots the struggles and victories of the famed Tuskegee Airmen. On the second day, pilots talked about their careers as pilots and what they had to do to become pilots. On the last day of the presentation a serviceman shared the historical significance of the Tuskegee Airman. He brought with him artifacts that were important to these men of honor which chronicled their historic significance to World War II. This partnership was established through the DREAM project (Duval Reads Engaging America's Military). The program presented by AmeriCorps is dedicated to sharing with military students the significance and impact of the military in our community. Academics: <ul style="list-style-type: none"> Youth are still actively recovering missed assignments and taking advantage of the opportunity to make up work that they performed poorly on Progress reports were assigned in the final week of February and students continue to show improvement Students are taking responsibility for making sure assignments are being turned in to ensure proper grading, etc. Enrichment: <ul style="list-style-type: none"> Students are now forming intramural basketball teams. This year there is a strong interest in young ladies playing basketball, because of that interest we now have formed our first girls team which will participate in the CIS Flaming Nets tournament Our step team continues to prepare for competition and regularly performs step as a form of community service in the Mayport community and at school for assemblies Black history showcase which allowed students to present in their own way, works from Dr. Martin Luther King, Jr., Maya Angelou, Sojourner Truth, to name a few were recited. The students have decided to celebrate women's history during the month of March Challenges <ul style="list-style-type: none"> Challenges are minimal however we continue to stress the importance of the need for an increase in funding to serve the growing number of students that we continue to serve on a daily basis. Funds are needed to support additional staffing in order to stay in ratio. 		
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.		
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING		

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Mayport Middle School	D\$	Desmond Demps	2600 Mayport Rd., Atlantic Beach, FL 32233 (904) 247-5977	After School Programming

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$157,320		\$154,584	ADA/budget reduction to 113
Advance Payment (10%)	15,732.00	15,732.00	138,852.00	
Jul-Sep 2012 Reimbursement	18,000.77	33,732.77	120,851.23	
Advance Payment (15%)	23,598.00	57,330.77	97,253.23	
Oct-Dec 2012 Reimbursement	44,806.24	102,137.01	55,182.99	
Jan-Mar 2013 Reimbursement				
Apr-Jun 2013 Reimbursement				

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.
- 50% of middle school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

