

Program Name: George Washington Carver Elementary TEAM UP				
Department Name: Jacksonville Children's Commission				
Prepared By: Alicia Williams YMCA		Date: November 1, 2012		Contact Info: 904-924-3122 office awilliams@firstcoastymca.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.				
Program Overall Status: # of days open - 38 Contractual ADA - 117 ADA Current Month - 113 Enrollment Year to Date - 137 # 60 day Attendees - 0				
Successes: Overall, student behaviors have become less of an issue. As students become used to the daily routine the days are running smoother. As a result of better behaviors we have been able to implement more activities such as art and using the computer lab on a daily basis. Another activity that was very successful was a "What Do I Like About Myself" Activity. So far only girls have done the activity, but I plan on the young men participating in the activity as well. On Wednesday, October 31 st , students participated in Trick or Treating around the school, face painting and wearing costumes to celebrate Halloween. Parents donated an enormous amount of candy which made the event a success, and to add to the success we had a few parent volunteers. The feedback from other parents was the event served as a good alternative to taking their children Trick or Treating at night.				
Challenges: The biggest issue for October was a student walking home after school instead of coming directly to Team Up. I have spoken to Principal Warren about there being sufficient supervision as the teachers escort the students to the cafeteria for Team Up at 3:00.				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.				
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING				
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
YMCA/ George Washington Carver Elementary	D\$	Alicia Williams	2854 West 45 th Street, Jacksonville, FL 32209 (904) 924-3122	After school program and academic support

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$143,640		\$143,640	
Advance	\$14,364	\$14,364	\$129,276	Only received 10% in 1 st quarter

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 90% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.)
- 100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level and will be equal to or exceed the school baseline.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days and will be equal to or exceed the school baseline.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation and will be equal to or exceed the school baseline.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more.
- Jacksonville Journey TEAM UP programs will maintain at least 90% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]