

<b>Program Name: George Washington Carver Elementary TEAM UP</b>				
<b>Department Name: Jacksonville Children's Commission</b>				
<b>Prepared By:</b> Alicia Williams YMCA		<b>Date:</b> May 6, 2013		<b>Contact Info:</b> 904-924-3122 office awilliams@firstcoastymca.org
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
<b>Program Strategy:</b> Keeping Kids Safe Productive				
<b>Program Summary:</b> TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.				
<b>Program Overall Status:</b> # of days open - 153 Contractual ADA - 101 ADA Current Month - 101 Enrollment Year to Date - 155 # 60 day Attendees - 106				
<b>Successes:</b> We spent the last few weeks finishing up academics and assisting students with their homework. The students went on a field trip to the bowling alley. The students also participated in a field day where they were able to play water games. <b>Challenges:</b> There were not really any challenges during the last month of TEAM UP.				
<b>Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.</b> <b>Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING</b> <b>PT\$ = Partner or subcontracted provider receiving funds from direct funded provider</b>				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
YMCA/ George Washington Carver Elementary	D\$	Alicia Williams	2854 West 45 <sup>th</sup> Street, Jacksonville, Fl 32209 (904) 924-3122	After school program and academic support

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	138,168.00		138,168.00	10% Budget Cut
Advance	32,656.58	105,283.44	32,884.56	

## Program Information

- Program Metrics/Statistics/Outcomes

### How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

### How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 90% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.)
- 100% of kids receive a nutritious snack and evening meal.

### Anybody Better Off?

- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level and will be equal to or exceed the school baseline.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days and will be equal to or exceed the school baseline.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation and will be equal to or exceed the school baseline.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more.
- Jacksonville Journey TEAM UP programs will maintain at least 90% of their projected average daily attendance.

## Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]