

Program Name: George Washington Carver Elementary TEAM UP				
Department Name: Jacksonville Children's Commission				
Prepared By: Alicia Williams YMCA		Date: February 2, 2013		Contact Info: 904-924-3122 office awilliams@firstcoastymca.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.				
Program Overall Status: # of days open - 84 Contractual ADA - 101 ADA Current Month - 101 Enrollment Year to Date - 148 # 60 day Attendees - 58				
Successes: We have been able to add more students in order to maintain the ADA. FCAT preparation has started, and luckily we have the math and writing coach at GWC as a part of the Team Up staff. Since the 4 th graders at GWC have the lowest percentile for math scores, we have a math club every other Friday. This makes math more appealing to the students as well as help to better their understanding. There is also a science club every other Friday for 5 th graders, to help them better prepare for FCAT Science. In addition to the academic improvements, we have also added different enrichment activities: chess club, dance, arts and crafts, as well as ultimate frisbee. The students were able to choose which activity they wanted to participate in and they meet at least once a week with their group leader.				
Challenges: The first part of the month was very difficult to get back into the swing of things and we had to spend a lot of additional time reviewing rituals and routines, as if it were the beginning of the year again. No other challenges at this time.				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.				
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING				
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
YMCA/ George Washington Carver Elementary	D\$	Alicia Williams	2854 West 45 th Street, Jacksonville, FL 32209 (904) 924-3122	After school program and academic support

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
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Original Allocation	\$143,640		\$143,640	
Advance	\$14,364	\$27,107.45	\$116,532.55	Includes quarterly reimbursement

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 90% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.)
- 100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level and will be equal to or exceed the school baseline.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days and will be equal to or exceed the school baseline.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation and will be equal to or exceed the school baseline.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more.
- Jacksonville Journey TEAM UP programs will maintain at least 90% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]