

Program Name: George Washington Carver Elementary TEAM UP				
Department Name: Jacksonville Children's Commission				
Prepared By: Alicia Williams YMCA		Date: December 28, 2012		Contact Info: 904-924-3122 office awilliams@firstcoastymca.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.				
Program Overall Status: # of days open - 64 Contractual ADA - 105 ADA Current Month - 105 Enrollment Year to Date - 148 # 60 day Attendees - 58				
Successes: Our ADA is back up and we exceeded our goal of 101. We will continue to monitor numbers and ensure that we are serving adequate amounts of students for the remaining months of TEAM UP. We held a parent night on December 14 th , which was a huge success! Almost every child's parent and even a few teachers from George Washington Carver (not a part of Team Up) stayed to watch the students perform. Students sang songs, read poems, passed out programs, and helped with coordinating the music and curtains back stage. Challenges: We didn't have many challenges in December. Our students and staff enjoyed working on our Holiday Hoop-La Event and now we are just ready to get into gear for the FCAT, so we are trying to adjust schedules and time allotted for students needing additional academic help.				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
YMCA/ George Washington Carver Elementary	D\$	Melissa Wells	2854 West 45 th Street, Jacksonville, Fl 32209 (904) 924-3122	After school program and academic support

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$143,640		\$143,640	
Advance	\$14,364	\$14,364	\$129,276	
1 st Qtr Reimbursement	\$12,743.45	\$27,107.45	\$116,532.55	

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 90% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.)
- 100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level and will be equal to or exceed the school baseline.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days and will be equal to or exceed the school baseline.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation and will be equal to or exceed the school baseline.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more.
- Jacksonville Journey TEAM UP programs will maintain at least 90% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]