

**Program Name: Fort Caroline Middle School – TEAM UP After School Enrichment Program**

**Department Name: Jacksonville Children’s Commission**

<b>Prepared By:</b> Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	<b>Date:</b> July 5, 2013	<b>Contact Info:</b> (904) 354-5918 ext. 110 ejohnson@cisjax.org
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**Type Allocation:** City Direct Delivery Competitive Bid Legislative Award

**Program Strategy:** Keeping Kids Safe – Productive

**Program Summary:** TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.

**Program Overall Status:**  
# of days open - 152  
Contractual ADA - 148  
ADA Current Month - 137  
Enrollment Year to Date - 218  
# 60 day Attendees - 170

**Successes:**

- Program has entered into a partnership with Fort Caroline Elementary to host summer camp for five weeks during the summer of 2013 due to major construction occurring at Fort Caroline Middle School
- Program had to make up a missed program day that occurred earlier in the year
- Program completed a full year of programming with a new Project Manager that has established successful partnerships within the Fort Caroline school community
- The program has begun a community garden established with funding received by grant from Wal-Mart. This garden will enhance the beauty of the school’s main courtyard and provide skills for youth regard to maintain and growing a garden.

**Academics:**

- Fort Caroline TEAM UP completed a successful year in academics and enrichment. FCAT writing scores for Fort Caroline show that 75% of students at Fort Caroline performed at grade level for writing.
- Our writing curriculum (through Language Arts) during TEAM UP gave students the extra push needed to prepare for FCAT and the results are shown through the school scores. 45% of students at Fort Caroline performed above grade level on FCAT Writes.
- TEAM UP academics also finished the year strong in preparation for district end of course exams by giving students individual tutoring on core subject areas for up to 75 minutes a day, as needed, during TEAM UP.

**Enrichment:**

- TEAM UP students achieving their reading goals were visited by the Jacksonville Giants Basketball team
- Our basketball team made it to the finals of the CIS Flaming Nets Basketball intramurals but fell short in the championship game

- Fort Caroline TEAM UP students participated in the annual CSX Safety Poster Contest. Student created posters that showed safety at home, school and play
- Our year end celebration allowed youth to share how much they appreciated participating in TEAM UP and allowed students to show their appreciation for the TEAM UP staff

**Challenges:**

- School has announced a Principal change at the end of the year.
- Program started the year with reduced bus service to program participants because of budgetary challenges
- Challenges are minimal at this time. The program is anxious to compare FCAT scores to the school because of the intensity of academic preparation offered additionally to TEAM UP students

**Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.**

**Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING**

**PT\$ = Partner or subcontracted provider receiving funds from direct funded provider**

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Ft. Caroline Middle	D\$	Tony Wilson	3787 University Club Boulevard, 32277; 343-1157	After School Programming

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$205,200		201,096	ADA/budget reduction to 147
Advance Payment (10%)	20,520.00	20,520.00	180,576.00	
Jul-Sep 2012 Reimbursement	25,664.41	46,184.41	154,911.59	
Advance Payment (15%)	30,780.00	76,964.41	124,131.59	
Oct-Dec 2012 Reimbursement	59,368.27	136,332.68	64,763.32	
Jan-Mar 2013 Reimbursement	64,763.32	201,096.00	0.00	
Apr-Jun 2013 Reimbursement	0.00	201,096.00	0.00	
Reconcile Advance Payment				

## Program Information

- Program Metrics/Statistics/Outcomes

### How Much?

- Number of kids enrolled **247**
- Number of kids attending program 30 days or more **212**
- Number of kids attending program 60 days or more **170**
- Number of days program is in operation **152**

### How Well?

- 95% of academic staff are certified teachers. **100% = 8 of 8 teachers are certified teachers**
- Agency will maintain at least 97% of projected ADA. **148 students attended on an average daily basis, representing 100% of required ADA of 148**
- Staff to student ratio 1:18 or better. **Goal met! The program maintained 18 students in each academic and enrichment class throughout the school year**
- 85% of youth development staff receives a minimum of 20 hours of training. **85% = 17 out of a total of 20 staff received a minimum of 20 hours of training. This includes, first aid/CPR, advancing youth development and curriculum specific training, etc.**
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year. **100% = 247 enrolled have had access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.**
- 100% of kids receive a nutritious snack and evening meal. **100% = 247 enrolled received a nutritious snack and evening meal**
- 50% of middle school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days. **72% = 170 of 247 enrolled, attended TEAM UP on a regular basis**

### Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest. **-Objective met 100% (School baseline 100% = 0 arrests and 0 physically harmed out of 793 students)**
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level. **-Objective met 100% = 170 out of 247 enrolled. (School baseline 96%, 28 out of 793 students retained)**
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days. **-Objective met. 100% = 170 of our enrolled students that attended for more than 60 days were absent from school less than 21 days. /100% (School baseline 97% 793 out of 810 students were absent less than 21 days)**
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation. **-Objective met = 99% 1 out of 170 students attending TEAM UP 60 or more days. (School baseline 99% = 3 out of 793 students received class 3 referrals)**
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more **-Objective met 69% = 170 enrolled for 60 or more days attended regularly**
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance. **-Objective met (148 students attended on an average daily basis representing 100%.) 97% reflects an ADA of**

140

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

**Narrative**