

Program Name: Fort Caroline Middle School – TEAM UP After School Enrichment Program		
Department Name: Jacksonville Children’s Commission		
Prepared By: Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	Date: November 5, 2012	Contact Info: (904) 354-5918 ext. 110 ejohnson@cisjax.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy: Keeping Kids Safe – Productive		
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
Program Overall Status: # of days open - 37 Contractual ADA - 150 ADA Current Month - 145 Enrollment Year to Date - 194 # 60 day Attendees - 0		
Successes		
<ul style="list-style-type: none"> Program has the support of our Principal who is providing positive feedback about the academic portion of TEAM UP. Principal brags of the success of standard based students and allowing them to use the computer lab during after school programming 		
Academics:		
<ul style="list-style-type: none"> Focusing on our main subject for academic success, such as Language Arts and Reading is Figurative Language and Standard LA.6.LA. Focus for math is Multiplication and multi step word problems. Students are enjoying the activities that are presented in class as teachers are engaging more than they were before 		
Enrichment:		
<ul style="list-style-type: none"> TEAM UP is advancing more during enrichment with regard to embedded academics. Students are learning the fundamentals of each activity and are able to demonstrate what they have learned during the process A game room has been established with students being able to utilize critical thinking while working through processes Enrichment activities are being design so that youth participants will engage in a major arts production for the benefit of the entire school community Youth voice is being demonstrated as students are suggested enrichment activities they would like to participate in 		
Challenges:		
<ul style="list-style-type: none"> Working to get parents more actively involved Reduced funding is creating additional challenges for the program with regard to bus transportation 		
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.		

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Ft. Caroline Middle	D\$	Tony Wilson	3787 University Club Boulevard, 32277; 343-1157	After School Programming

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$205,200		\$205,200	
Advance Payment	20,520.00	20,520.00	184,680.00	
Jul-Sep 2012 Reimbursement	25,664.41	46,184.41	159,015.59	
Oct-Dec 2012 Reimbursement				
Jan-Mar 2013 Reimbursement				
Apr-Jun 2013 Reimbursement				
Reconcile Advance Payment				

Program Information

- Program Metrics/Statistics/Outcomes
- How Much?**
- Number of kids enrolled
 - Number of kids attending program 30 days or more
 - Number of kids attending program 60 days or more
 - Number of days program is in operation
- How Well?**
- 95% of academic staff are certified teachers.
 - Agency will maintain at least 97% of projected ADA.
 - Staff to student ratio 1:18 or better.
 - 85% of youth development staff receives a minimum of 20 hours of training.
 - 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
 - 100% of kids receive a nutritious snack and evening meal.
 - 50% of middle school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.
- Anybody Better Off?**
- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest. 5 class 3's
 - 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
 - 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.

- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

Narrative