

Program Name: Fort Caroline Middle School – TEAM UP After School Enrichment Program		
Department Name: Jacksonville Children’s Commission		
Prepared By: Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	Date: February 5, 2013	Contact Info: (904) 354-5918 ext. 110 ejohnson@cisjax.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy: Keeping Kids Safe – Productive		
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
Program Overall Status: # of days open - 83 Contractual ADA - 148 ADA Current Month - 149 Enrollment Year to Date - 213 # 60 day Attendees - 123		
<p>Successes</p> <p>Program was closed on 1/29 due to a school wide parent night at the Principals request. Program will make up the date at the end of the school year.</p> <p>Academics:</p> <ul style="list-style-type: none"> • Our academic focus is on implementing S.T.E.M. (Science, Technology, Engineering and Math) activities into our weekly lessons/activities via the Junior Achievement series, as well as original S.T.E.M lesson plan created by our teachers • Ft. Caroline students have shown significant growth on FAIR testing, and we believe TEAM UP plays an instrumental role in that growth • Additional focus is on FCAT preparation • Staff participated in the Jacksonville Children’s Commission professional Youth Worker conference <p>Enrichment:</p> <ul style="list-style-type: none"> • Students are learning the fundamentals of each enrichment activity and showing what they have learned in the process • Students are utilizing their own voice with regard to coming up with activities to show various choices and student led activities • We continue to utilize volunteers to serve as guest speakers focusing on continuing education and career paths. Our latest speakers were representatives from GEO Motion <p>Challenges:</p> <ul style="list-style-type: none"> • We continue to be involved in continuing the school day with minimal focus on FCAT and major focus on students meeting the goals of TEAM UP. We are also making attempts to get parents more actively involved in student success 		

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Ft. Caroline Middle	D\$	Tony Wilson	3787 University Club Boulevard, 32277; 343-1157	After School Programming

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$205,200		\$205,200	
Advance Payment (10%)	20,520.00	20,520.00	184,680.00	
Jul-Sep 2012 Reimbursement	25,664.41	46,184.41	159,015.59	
Advance Payment (15%)	30,780.00	76,964.41	128,235.59	
Oct-Dec 2012 Reimbursement				
Jan-Mar 2013 Reimbursement				
Apr-Jun 2013 Reimbursement				
Reconcile Advance Payment				

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.

- 50% of middle school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest. 5 class 3's
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

Narrative