

Program Name: Annie R. Morgan Elementary TEAM UP Program

Department Name: Jacksonville Children's Commission

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| Prepared By: Betsi Bentz Boys & Girls Clubs of Northeast Florida | Date: 02/04/13 | Contact Info: 396-4435 betsib@bgcnf.org |
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Summary: TEAM UP is an after school program that provides academic instruction , tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school approximately 3 hours per day, five days per week.

Program Overall Status:
of days open: 84
Contractual ADA: 140
ADA Current Month: 150
Enrollment Year to Date: 205
60 day Attendees: 120

Successes:

- Members of Torch Club participated in a community service project. They worked very hard cleaning the school grounds and courtyard. Besides cleaning up trash and debris, they also cleaned out the hedges and placed new mulch along the flower bed areas.
- Teachers, staff and students are working together to ensure members do well on the upcoming FCAT. They are busy reviewing math concepts and reinforcing what is learned during the day. Members continue to work on FCAT Explorer and Destination Success to enhance their skills.
- Members were introduced to "Adventure To Fitness" program. They traveled back in time to the Prehistoric Age of dinosaurs and to the Arctic Circle on special missions to gain knowledge while exercising. Members take pretests and posttests to gauge what they learned.
- Members of the drama club are preparing for their Black History Month performance. They will be performing two different plays about Dr. Martin Luther King, Jr.

Challenges:

- None at this time.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

| Provider(s) | Type (Include type code from above) | Contact Name | Address/Tel. No. | Program Specifics/ Services Provided |
|------------------------------------------------|------------------------------------------------|---------------------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Boys & Girls Club / Annie R. Morgan Elementary | D\$ | Jacquelyn Tyson | 964 St. Claire Street, 32254; 381-3970 | Running national Boys & Girls Clubs programs that specifically fit the Journey mission teaching kids leadership skills, decision making skills, and relationship skills. |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/Explanation |
|-------------------------|-----------|---------------------|-----------|----------------------|
| Original Allocation | \$184,680 | | \$184,680 | |
| Advance | \$18,468 | \$18,468 | \$166,212 | |
| Quarterly Reimbursement | | | | |
| Quarterly Reimbursement | | | | |
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| Quarterly Reimbursement | | | | |

Program Information

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]