

<b>Program Name:</b> Annie R. Morgan Elementary TEAM UP Program				
<b>Department Name:</b> Jacksonville Children's Commission				
<b>Prepared By:</b> Cedric C. Hicks Boys & Girls Clubs of Northeast Florida		<b>Date:</b> 06/03/13		<b>Contact Info:</b> 396-4435 CedricH@BGCNF.ORG
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
<b>Program Strategy:</b> Keeping Kids Safe Productive				
<b>Program Summary:</b> TEAM UP is an after school program that provides academic instruction , tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school approximately 3 hours per day, five days per week.				
<b>Program Overall Status:</b> # of days open: 152 Contractual ADA: 136 ADA Current Month: 131 Enrollment Year to Date: 202 # 60 day Attendees: 172				
<b>Successes:</b> <ul style="list-style-type: none"> <li>Academics focused on school attendance and completion of the FAIR (K – 2) and FCAT (3<sup>rd</sup> -5<sup>th</sup>).</li> <li>Members in the Chorus and Dance Group culminated their performance with the End of Year Showcase. Each group had their own unique costume.</li> <li>Cheerleading Team worked hard to prepare for the Spirit Competition at West Jacksonville Elementary. The graceful gazelles performed and earned a fourth place award.</li> <li>The Torch Club led revitalization efforts that removed debris from the hedges (beds) in the courtyard and added new mulch to the bedding. Junior Staff also assisted members with homework during Power Hour.</li> </ul>				
<b>Challenges:</b> <ul style="list-style-type: none"> <li>Providing summer opportunities for members who were not accepted into the Summer Learning Academy.</li> </ul>				
<b>Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.</b>				
<b>Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING</b>				
<b>PT\$ = Partner or subcontracted provider receiving funds from direct funded provider</b>				
<b>Provider(s)</b>	<b>Type (Include type code from above)</b>	<b>Contact Name</b>	<b>Address/Tel. No.</b>	<b>Program Specifics/ Services Provided</b>
Boys & Girls Club / Annie R. Morgan Elementary	D\$	Jacquelyn Tyson	964 St. Claire Street, 32254; 381-3970	Running national Boys & Girls Clubs programs that specifically fit the Journey mission teaching kids leadership skills, decision making skills, and relationship skills.

## Program Budget/Financial Status

Budget Item	Budget	Amount Received	Balance (cumulative)	Variance/Explanation
Original Allocation	\$177,840		\$177,840	
Advance		\$46,170	\$131,670	
Quarterly Reimbursement		\$39,131	\$92,539	
Quarterly Reimbursement		\$53,252	\$39,287	
Quarterly Reimbursement		\$39,287	\$0	
Quarterly Reimbursement				

### Program Information

#### How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

#### How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.

#### Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

### Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]