

Program Name: Andrew Robinson Elementary Team Up Afterschool Program				
Department Name: Jacksonville Children's Commission				
Prepared By: Tousha McCoy The Bridge of Northeast Florida		Date: 5/2/13		Contact Info: 354-7799 x167 Tousha@bridgejax.com
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.				
Program Overall Status: Andrew Robinson Team Up has been open for 139 days Contractual ADA of 154 youth ADA for April is 152 Enrollment-220 Students attending 30 days or more is 196 Students attending 60 days or more is 172				
Successes: TEAM UP helped youth to transition daily after FCAT testing by having stress relieving activities for them. They also had a Spring Fling and Spring Showcase. The students also ended the month off with The Bridge of NE FL's 1 st Annual Spring Social which had a Candyland theme for youth K-6 th to participate in. Challenges: None to report at this time.				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
The Bridge of NE FL / Andrew Robinson Elementary	D\$	Natalie Holsey-Sheppard	101 West 12 th Street, 32206; 571-2932	

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$210,672		\$210,672	
Advance Payment		\$21,880	\$188,792	
Second Advance Payment	\$188,792	\$58,062.54	\$130,729.46	
Third Advance Payment		\$68,503.18	\$62,226.28	
Fourth Advance Payment	\$62,226.28	\$50,705.23	\$11,521.05	
Projected amount remaining	\$11,521.05			

Program Budget/Financial Status

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of students enrolled
- Number of students attending program 30 days or more
- Number of students attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of students attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:00 p.m. to 7:00 p.m.) throughout the school year
- 100% of students receive a nutritious snack and evening meal.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]