

<b>Program Name: Alfred DuPont Middle Team Up Afterschool Program</b>		
<b>Department Name: Jacksonville Children's Commission</b>		
<b>Prepared By:</b> Tousha McCoy The Bridge of Northeast Florida	<b>Date:</b> 7/2/13	<b>Contact Info:</b> 354-7799 x167 Tousha@bridgejax.com
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
<b>Program Strategy: Keeping Kids Safe Productive</b>		
<b>Program Summary:</b>  TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
<b>Program Overall Status:</b> Program has been open for 152 days The contractual ADA is 138 ADA for June is 0 Enrolled- 322 Students attending 30 days or more is 223 Students attending 60 days or more is 159		
<b>Successes:</b> TEAM UP at DuPont finished the year with a variety of events such as Family Fun Day and Summer Camp Blitz. The dance team participated in a dance competition with other Bridge afterschool programs at Arlington Middle School and on the last day they had a May Day Play Day.  Academically, learning strategies we are focusing on year, this includes: persuasive writing, using techniques of peer response, creating personal narratives and poems, and exploratory essays. We are encouraging students to express themselves creativity, demonstrate cooperation, welcome risk-taking, develop self-confidence, and expand their sense of humor. Students are assisted in assist small learning groups. They also have access to the math lab. Strict rules are in place to maximize the quality of work we are trying to accomplish.  This year there activities focus on writing, spelling, math, and reading skills in areas such as poetry, creative writing character education, and public speaking, Compass Odyssey, Achievers 3000 and we have had much success this academic school year which was expressed in the statistical data report submitted a couple of months ago.  Some our best activities this quarter included:  National Black Engineering Society came out for their first engineers count workshop in Room 215 every last Tuesday and Thursday of the month. We will be participating in the regional competitions this year. A group of DuPont students attended an all city workshop at the Haskell building every first Friday of the month. In May we had our Spring Fling Showcase showcasing all community providers and school resource fair with prizes music and food. We worked with the schools Literacy Night and Book of the month club. Our Poetry Club hosted our DuPont Speakeasy April 23th which was an awesome event. April 26 <sup>th</sup> we will have our Team Up Social for 6 <sup>th</sup> graders and Prom for 7 <sup>th</sup> and 8 <sup>th</sup> graders showcasing all community providers and school resource fair with prizes music and food. May 4 <sup>th</sup> we are helping the school with their Health and Wellness Fair and Team Up. May 10 <sup>th</sup> we had our May Day Play Day to wrap up the 2012-2013 school year.		
<b>Challenges:</b> Working to get students to sign up for Summer Camp.		

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
The Bridge of NE FL / Alfred duPont Middle	D\$	Cyntoria Thomas	2710 duPont Avenue, 32217; 887-3737	

### Program Budget/Financial Status

Budget Item	Budget	Amount Received	Balance (cumulative)	Variance/Explanation
Original Allocation	\$188,784		\$188,784	
Advance Payment	\$188,784	\$19,152	\$169,632	
Quarterly Reimbursement	\$169,632	\$28,728	\$140,904	
Quarterly Reimbursement	\$140,904	\$58,797.19	\$82,106.81	
Quarterly Reimbursement	\$82,106.81	\$55,518.88	\$26,587.93	
Quarterly Reimbursement	\$26,587.93			

### Program Information

- Program Metrics/Statistics/Outcomes

#### How Much?

- Number of kids enrolled- **322**
- Number of kids attending program 30 days or more-**223**
- Number of kids attending program 60 days or more-**159**
- Number of days program is in operation-**152**

#### How Well?

- 95% of academic staff is certified teachers.- **100%- 8 staff**
- Agency will maintain at least 97% of projected ADA- **101.13%- 140 ADA**
- Staff to student ratio 1:18 or better- **100%**
- 85% of youth development staff receives a minimum of 20 hours of training.- **90%- 7.2 staff**
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:00 p.m. to 7:00 p.m.) throughout the school year.- **101.13%- 140 students**
- 100% of kids receive a nutritious snack and evening meal.- **101.13%- 140 students**

#### Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest- **98%- 156 students**
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level. – **93% TEAM UP - 148 students**
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.- **91% TEAM UP – 145 students**
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation- **96% TEAM UP students- 153 students**
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more.- **87%- 138 students**
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance. – **101.13%- 140 students**

