

Program Name: Juvenile Crime Prevention / Intervention Program**Department Name: Jacksonville Children's Commission**Prepared By: Cathy Turner, Program Coordinator
Daniel Memorial Inc.

Date: 4/1/2013

Contact Info: Paxon Full Service Schools
1840 W. 9th Street
Jacksonville, FL 32209
904-348-7549 Office
cturner@danielkids.orgType Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status

Month of: March 2013

of cases opened for month: 14

of cases opened YTD (July-present)— 121

of cases closed during the month of March: 0

Successes:

- 14 new clients were enrolled in the program this month.
- Program current census is 96 youth.

Life Skills Training Topics this month:

Health/Food Management and Conflict Resolution

Educational Planning and Problem Solving Techniques

Legal Skills and Decision Making Practices

*A total of 36 students (unduplicated) participated in life skills training this month.**College Tour:*We took five 11th and 12th graders on a tour of Bethune-Cookman University in Daytona, Florida.*Community Service:*

Claire White Mission – Feeding the homeless, two events this month.

Second Harvest Food Bank – Sorting foods and making food baskets for families, three events this month.

Challenges:

The program did not face any challenges this month.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.**Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING****PT\$ = Partner or subcontracted provider receiving funds from direct funded provider**

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
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Daniel Memorial Inc./Journey To Success	D\$	Cathy Turner	4203 Southpoint Blvd. Jacksonville, FL 32216 904-348-7549	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training
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Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	321,600	\$229,859	\$91,741	
Advance Payment	80,400			
1 st Quarter Reimbursement	70,916.62			
2 nd Quarter Reimbursement	77,686.28			
3 rd Quarter Reimbursement				

A. How Much?

200 participants will be served.
170 clients will be enrolled in an academic/vocational/GED setting.
25,000 units of service have been delivered.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.
100% of clients will have access to academic instruction.
100% of clients will have access to therapists/case managers.
100% of clients will receive life skills training.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were retained in school for current school year.
Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.
GED track: 90% of clients who took the GED exam passed the exam.
85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.
80% of clients were not re-arrested after completion of program services for six months.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]
