

Program Name: Juvenile Crime Prevention / Intervention Program

Department Name: Jacksonville Children's Commission

Prepared By: Cathy Turner, Program Coordinator
Daniel Memorial Inc.

Date: 7/5/2013

Contact Info: Paxon Full Service Schools
1840 W. 9th Street
Jacksonville, FL 32209
904-348-7549 Office
cturner@danielkids.org

Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status

Month of: June 2013

of cases opened for month: 47

of cases opened YTD (July-present): 200

of cases closed during the month of June: 56

Program census last month (May): 153

Successes:

- 47 new clients were enrolled in the program this month.
- Total discharges July 1,2012 – June 30, 2013: 101 cases
- Program current census is 99 youth.
- Average attendance per group (Life Skills Training) session was 4 youth.

Community Service:

Second Harvest Food Bank

Life Skills Training Topics this month:

Youth Summit: Workshop topics addressed:

Sexual Transmitted Infections(STI'S)

Rape

Partying

Drugs/Alcohol

Social Networking

Self Esteem

Career Planning

Health & Nutrition

Health Screenings – blood pressure, glucose and cholesterol

JTS Program Award Ceremony at Daniel's Ed. Center:

See attached group photo

Challenges:

The program did not face any challenges this month.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Cathy Turner	4203 Southpoint Blvd. Jacksonville, FL 32216 904-348-7549	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	321,600	\$311,750.37	\$9,849.63.00	
Advance Payment	80,400			
1 st Quarter Reimbursement	70,916.62			
2 nd Quarter Reimbursement	77,686.28			
3 rd Quarter Reimbursement	72,950.02			

A. How Much?

200 participants will be served.

- 200 participants were enrolled in the program ending June 30, 2013.

170 clients will be enrolled in an academic/vocational/GED setting.

- 196 of clients enrolled were in an academic/vocational/GED setting.

25,000 units of service have been delivered.

- A total of 27,208 units of service were generated by June30, 2013.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.

- 100% of educational instructors were degreed and/or have teaching certificates.

100% of clients will have access to academic instruction.

- 100% of clients have access to academic instruction.

100% of clients will have access to therapists/case managers.

- 100% of clients continue to have access to case manager, therapist and/or an educational specialist, if needed necessary.

100% of clients will receive life skills training.

- All participants are required to complete an Independent Life Skills Assessment prior to completing the Journey to

Success Program.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were retained in school for current school year.

- 93% or (55 of 59) of clients who completed services successfully was promoted to the next grade, this school year.
- *The four (4) students who were retained did complete case management and/or therapy services successfully. In addition, two of the students received additional tutoring services through Daniel, but did not earn enough credits to be promoted.*

Other Outcomes:

- Three (3) high school students (senior and junior) were required to attend summer school for promotion/graduation. And, another middle school student's promotion will not be determined until the end of summer school.
- Five (5) students remain in a G.E.D./High School completion program, but did complete JTS successfully.
- One student was committed to a higher level DJJ Program due to a prior charge before entering JTS.
- Seven (7) students relocated out of the county or state, before the school year ended.
- Four (4) students completed the program, but were being home schooled by the end of the school year. Therefore, their promotion rate could not be determined.
- Two (2) students dropped out of school before the end of the school year.
- One (1) student was transferred to out-patient services, for more intensive services prior to completing JTS.
- Nine (9) students were discharged due to refusing services or non-participation.
- Ten (10) students were discharged as Unsuccessful as the end of services.

Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

- 97% or (97 or 99) of students enrolled are in an academic or vocational skills training program. The two students who are not will be enrolled this fall.

GED track: 90% of clients who took the GED exam passed the exam.

- None of the GED student took the exam before June 30, 2013.

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

- There were 8 students received their high school diploma.

Post Graduation:

- Two students are employed
- Three will be attending Florida State College of Jacksonville in the fall of 2013.
- Three have plans to enlist in the military

80% of clients were not re-arrested after completion of program services for six months.

- Six (6) students who had prior arrest completed the program successfully in December 2012.

Outcome:

- 100% (6 of 6) of the students were not re-arrested after completing the JTS program within a six month period.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

