

# 1 Program Name: Juvenile Crime Prevention / Intervention Program

Department Name: Jacksonville Children's Commission

Prepared By: Cathy Turner, Program Coordinator  
Daniel Memorial Inc.

Date: 2/1/2013

Contact Info: Paxon Full Service Schools  
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Type Allocation: City Direct Delivery  Competitive Bid  Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status

## **Month of: January 2013**

# of cases opened for month: **8**

# of cases opened YTD (July-present)— **105**

# of cases closed during the month of January: **10**

- 7 students completed services successfully
- 2 cases closed due to relocation out of state
- 1 case closed- unable to contact participant after in-take

## **# of cases opened July-December 2012 Corrections**

All admissions reflected in the chart below have been verified in the JCC SAMIS data base.

Month	Admissions Reported Prior	Admission Correction(s)	JCC SAMIS Report	# of cases opened ending Dec. 2012
July	15	16	16	
August	6		6	
September	36	42	42	
October	17		17	
November	10	13	13	
December	5	3	3	
Total			97	97

\*Program census ending December 31, 2012: 81 clients

\*Total discharges July-December 31, 2012: 16 clients

## **Successes:**

- Program current census is 79 youth.

*Life Skills Training Topics this month:*

Money Management and Housing

Interpersonal Skills

Community Resources

Girls Group

Healthy Relationships

Sexual Transmitted Disease

Self-Esteem

Hygiene

*Community Service Activities this month:*

College tour (FSCJ)

Claire White Mission

## **Challenges:**

The program did not face any challenges this month.

**Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.**

**Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING**

**PT\$ = Partner or subcontracted provider receiving funds from direct funded provider**

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Cathy Turner	4203 Southpoint Blvd. Jacksonville, FL 32216 904-348-7549	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	\$321,600		\$321,600	
Advance Payment	\$80,400	\$80,400	\$241,200	
1 <sup>st</sup> Quarter Reimbursement	\$70,916.62	\$151,316.62	\$170,283.38	
2 <sup>nd</sup> Quarter Reimbursement				
3 <sup>rd</sup> Quarter Reimbursement				

#### A. How Much?

200 participants will be served.

170 clients will be enrolled in an academic/vocational/GED setting.

25,000 units of service have been delivered.

#### B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.

100% of clients will have access to academic instruction.

100% of clients will have access to therapists/case managers.

100% of clients will receive life skills training.

#### C. Is anyone any better off?

**Academic track:** 87% of clients who completed services were retained in school for current school year.

**Voc Skills track:** 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

**GED track:** 90% of clients who took the GED exam passed the exam.

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

80% of clients were not re-arrested after completion of program services for six months.

**Narrative**

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]