

Program Name: Juvenile Crime Prevention / Intervention Program

Department Name: Jacksonville Children's Commission

Prepared By: Cathy Turner, Program Coordinator Daniel Memorial Inc.	Date: 1/2/2013	Contact Info: Paxon Full Service Schools 1840 W. 9 th Street Jacksonville, FL 32209 904-348-7549 Office cturner@danielkids.org
--	----------------	---

Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status
Month of: December 2012
 # of cases opened for month: **5**
 # of cases opened YTD (July-present)— **97**
 # of cases closed during the month of December: **11**

- 10 students completed services successfully
- 1 student case closed unsuccessfully

Successes:

- 4 new clients were enrolled in the program this month.
- Program current census is 81 youth.
- A total of 7.5 hours of community service was completed by 17 youth this month.
- Average attendance per group (Life Skills Training) session was 14 youth.

Life Skills Training Topics this month:
 Consumer Awareness
 Health/Personal Appearance
 Job Seeking Skills

Community Service Activities this month:
 Making Christmas Cards/Visiting Taylor Manor Nursing Home
 Feeding Homeless Breakfast at Claire White Mission during the Christmas break.

Challenges:
 The program did not face any challenges this month.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Cathy Turner	4203 Southpoint Blvd. Jacksonville, FL 32216	Mental Health therapy, life skills groups, vocational skills, life skills training, GED

			904-348-7549	prep training and occupational skills training
--	--	--	--------------	--

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	\$321,600		\$321,600	
Advance Payment	\$80,400	\$80,400	\$241,200	
1 st Quarter Reimbursement	\$70,916.62	\$151,316.62	\$170,283.38	
2 nd Quarter Reimbursement				
3 rd Quarter Reimbursement				

A. How Much?

200 participants will be served.
170 clients will be enrolled in an academic/vocational/GED setting.
25,000 units of service have been delivered.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.
100% of clients will have access to academic instruction.
100% of clients will have access to therapists/case managers.
100% of clients will receive life skills training.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were retained in school for current school year.
Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.
GED track: 90% of clients who took the GED exam passed the exam.
85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.
80% of clients were not re-arrested after completion of program services for six months.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]
