Available Balance Overview

Home Tree Mitigation Tree Commission About

Attachment A

Weicome Guest (Visitor)







TREE REMOVAL PERMIT INFORMATION

Clearing and Tree Removal Permits in reviewing tree removal information on a specific permit for "B permits click on the Spec 2 tab for "L permits click on p Trae Mitigation tab. nick here to search detailed information on Site



TREE FUND CITY PLANTING PROJECTS

Tree Fund Planting Projects Olick here to search detailed information about City

AVAILABLE FOR APPROPRIATION

15F (Ordinance) 512,480,465 10 15N (Charler) \$6,834,261 43 Better Jacksonville Plan - Tree Mitigation Project 51,717,826 00 Total: \$21,032,552,53



FILE AN ISSUE

public property. In the CARE System, select "Tree inthout a permit, or to request tree maintenance on Click here to report site cleaning or tree removal Remove or Landscape Violation" from the dropdown

Disclaimer: The available for appropriation information shown on this page is as of 09/30/2021



Myou experience difficulty viewing or accessing the documents provided on this site, or navigating the application technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to reques

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Balance Previous

Funds Combined

22,802,105

Change since previous meeting

(1,769,552)

*Primary reason is the posting of budget, related to Ordinance 2021-0455. See "Appropriation Ordinances" sheet

Appropriation Ordinances

Recent Expenditure Appropriations impacting available balance

15304	15304	15304	15304	15304	15304	15304	15304	15304	15304	Fund
9/21/21	April -21	Jan-21	Dec-20	Jun-20	Apr-20	Apr-20	Feb-20	Jan-20	10/19/20	Budget Period
2,000,000	2,000,000	2,000,000	2,000,000	1,000,000	105,587	72,298	2,000,000	2,000,000	2,000,000	Total Budget
Trust Fund, Fund 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on 2,000,000 Public Land in Duval County	2021-0144-E - ORD Approp \$2,000,000 from the Tree Protection & Related Expenses Trust 2,000,000 Fund, Fund 15304, for the County-Wide "Remove and Replace" Prog; 2021-0455-E - ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses	2020-0732-E ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on Public 2,000,000 Land in Duval County Suggested by Individuals or Groups	2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting Administered by Public Works in the Public Rights-of-Way in Locations Where Adjacent Propty Owners Have 2,000,000 Made Requests thru 630-City	1,000,000 Ord. 2020-213 - Level 3 Tree Planting Program	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park	Ord. 2020-0114 -Level 3 Planting - project near Sulzbacher Village Apartments	2,000,000 Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program	2,000,000 Ord. 2019-880 - Level 2 Tree Planting Program	2,000,000 Ord. 2019-745 Countywide program - public right of ways	Description

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT B

Visit https://pg-cloud.com/JacksonvilleFL/ for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Davey -1/yr		\$284,900.07	Installation Complete	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	Baymeadows East Association Tree Planting	12
Liberty 2/yr		\$41,350.50	Installation Complete	18 Trees in right of ways on Ionia St. and Jessie St.		12
Liberty 2/yr		\$38,312.00	Installation Complete	8 Trees to be installed around renovated fountain at building entrance	Yates Building - Cultural Council of Greater Jacksonville	10
Liberty 3/mos	\$147,562.80	\$147,562.80	Maintenance/Warranty Complete	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.		9
Davey -1/yr	\$107,316.52	\$107,316.52	Maintenance/Warranty Complete	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Sunrise Ridge/resident request	DO
Davey -1/yr		\$117,483.97	Installation Complete	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Canopy Place Tree Planting/resident request	7
Liberty 3/mos	\$30,949.40	\$30,949.40	Maintenance/Warranty Complete	Installation of 25 trees throughout the 5-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	S-Line Biodiversity Corridor Tree Planting	6
Davey -1/yr		\$20,414.48	Installation Complete	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School, site visit complete - pending design and review.	$\overline{}$	S
Davey -1/yr	\$247,749.52	\$247,749.52	Maintenance/Warranty Complete	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees, site evaluation scheduled	San Marco Preservation Society and Greenscape, San Marco Tree Planting	4
Liberty 3/mos	\$21,472.80	\$21,472.80	Maintenance/Warranty Complete	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Executive Director, Tree Hill Nature Center	w
Liberty 2/yr		\$120,371.14	Complete	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St., site evaluation scheduled	Cathedral District Tree Planting	2
Davey -1/yr	\$124,202.62	\$124,202.62	Maintenance/Warranty Complete	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Bivd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Kensington Association HOA Director	ь
Contract/Warranty	Obligated	Appropriation Amount	Status	Project Scope	Requesting Entity	

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

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24 Planti 25 Tom I			23 Atlant	22 Harlow request	21 Green	20 Love	19 Hunti Park/	18 Alexa	17 John (16 Natha	15 Neptu	14 Ed Au Planti	13 Assoc	Reque
D /14/	Tom Marshall Park/Sports Association	Lake Mandarin HOA Tree Planting/Resident request	Atlantic Beach/City of Atlantic Beach	Harlow Blvd./Resident request	Greenland Park/residents adjacent to park	20 Love Grove/Willowbranch	Huntington Forest Park/Resident request to CM	Alexandria Oaks Park/SMPS and Bolles School request	John Gorrie Dog Park/Friends of John Gorrie Dog Park	Nathan Krestul Park - Friends of Krestul Park	Neptune Beach/Residential requests - City of Neptune	Ed Austin Park Tree Planting/Resident request	Cobblestone Homeowners Association/residential requests/HOA	Requesting Entity
	Trees within ballpark and right of ways - 39 trees	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	Trees within Atlantic Beach residential Right of Ways and Parks - 96 trees	Trees within median on Harlow Blvd 47 trees	Trees within Park - 53 trees	Trees in right of ways around and within Willowbranch Park - 51 Trees	Trees along Park Right of Way - Buffer - 15 trees	Trees within Park - 15 trees	Trees along Park Right of Way - Buffer - 11 Trees	Trees within Park - 34 trees	Trees within residential Right of Ways - 47 trees	115 Trees in right of ways around and within Willowbranch Park	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Project Scope
	Installation Complete	Installation Complete	Installation Complete	Installation Complete	Installation Complete	Phase 1 Complete	Installation Complete	Installation Complete	Installation Complete	Installation Complete	Installation Complete	Installation Complete	Installation Complete	Status
The second second	\$69,336.00	\$190,168.00	\$194,532.00	\$102,804.00	\$95,580 00	\$93,742.00	\$28,026.00	\$28,593.00	\$23,166.00	\$95,580.00	\$55,490 00	\$214,822.00	\$191,322.00	Appropriation Amount
THE THE														Obligated
	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 3/mas	Liberty 2/yr	Liberty 2/yr	Contract/Warranty

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

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41	40	39	38	37	36	25	34	33	32	21	30	29	28	27	
Gold Star Family Memorial Highway	40 Jax Beach Park and ROW	39 Norfolk Soutel Tree Planting	Fort Caroline Rd. Tree Planting	37 Park St. Rd. Diet/DIA, Prosser	Baker Point Park/Parks and residential	Whitehouse Park/Parks and residential	34 Amelia View/residential	33 Kernan Blvd./CM	Atlantic Beach/City of Atlantic Beach Phase 2	Twin Lakes Academy ES/School	Reddie Point Park/CM and Parks	Emerald Trail; Model Mile Groundwork Jax	Blue Cypress Park Restoration/Parks	27 Freedom Park/CM & Parks	Requesting Entity
Trees within retention pond and right of way. 200 trees	Trees within parks and right of way. 150 trees	Trees within medians and right of way along Norfolk Blvd. 36 trees	Trees within right of way along Fort Caroline Rd. 66 trees	Trees and irrigation within right of way and median undergoing construction improvements - 104 trees	Trees within park undergoing improvements - 8 trees	Trees within play area and recreational fields 29 trees	Trees within medians and ROW in Amelia View community - 73 trees	Trees within medians and Row of Kernan Blvd 132 trees	Trees within Atlantic Beach residential Right of Ways and Parks - 133 trees	Trees within school grounds and ROW - 66 trees	Trees within park - field restoration - 27 trees	Trees and irrigation within medians and ROW's of new trail project - 128 trees	Trees within park - field restoration - 157 trees	Trees within newly established park (irrigated) - 38 trees	Project Scope
In Progress	Scheduling	Scheduling	Scheduling	Scheduling	Scheduling	Scheduling	Pending Inspection	Scheduling	Pending Inspection	Scheduling	Installation Complete	Scheduling	Installation Complete	Installation Complete	Status
\$466,296.00	\$277,789.50	\$85,000.00	\$165,793.50	\$399,526.00	\$17,091.00	\$54,594.00	\$145,395.00	\$276,722.50	\$164,404.80	\$122,553.00	\$53,055.00	\$531,954.78	\$187,154.40	\$38,548.00	Appropriation Amount
													E Santana		Obligated
2-Year Warranty	2-Year Warranty	2-Year Warranty	2-Year Warranty	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 3/mos	Liberty 2/yr	Liberty 2/yr	Liberty 2/yr	Liberty 3/mos	Liberty 3/mos	Contract/Warranty

Level 3 Program - Project Scope Review Meeting

Eligible Applicant must meet with Tree Commission Staff to review the project location and scope. Multiple meetings may be required to complete the scoping process. Approval of the Project Scope by staff is required prior to initiation of Contract Work.

Applicant must be prepared to provide the following site data:

- 1. Project boundaries;
- 2. Name of public agency that owns and manages the property on which the Project will be located;
- 3. Existing improvements on the property on which the Project will be located (Aerial map or survey with existing improvements);
- 4. Known site limitations such as location of easements and overhead powerlines, underground utilities and drainage features.
- 5. Proposed location of trees to be planted (conceptual plan and written description is acceptable).
- 6. Estimated number of trees to be planted.

Applicant must score the project for eligibility under the Tree Fund Criteria and provide:

- 1. Written description of project benefit to the public and the public agency that owns and manages the property.
- 2. Tree Fund Eligibility Form, identifying that the:
 - a. Project provides unique benefit to the neighborhood, Council District or City;
 - b. Project is supported by the public agency that owns and manages the property;
 - c. Project expenditures are eligible for payment from the Tree Fund.
 - d. Whether Project is located within a Tree Enhancement District established by the Tree Commission, including blighted areas.

Applicant must identify its proposed role in the project's success:

- 1. Proposed role in project management, coordination, inspections and meetings;
- 2. Proposed role of volunteers and Applicant's staff in the project;
- 3. Proposed use of professional consultants (resume of individual(s) required) and relationship between Applicant and any proposed consultants.

Applicant shall provide the estimated fees for items 1, 2 and 3, including hourly rates for proposed consultants and Applicant hours and expenses.

Staff Review of Proposed Project Scope

Staff shall schedule a meeting with the Applicant within 10 days of receipt of the application. The Applicant shall present the proposed Project at the initial meeting. Staff shall assist in coordinating communication between public agencies affected by the proposed project and may schedule a meeting that includes representatives from impacted agencies. At the conclusion of the initial

Attachment D

Tree Commission Appointees

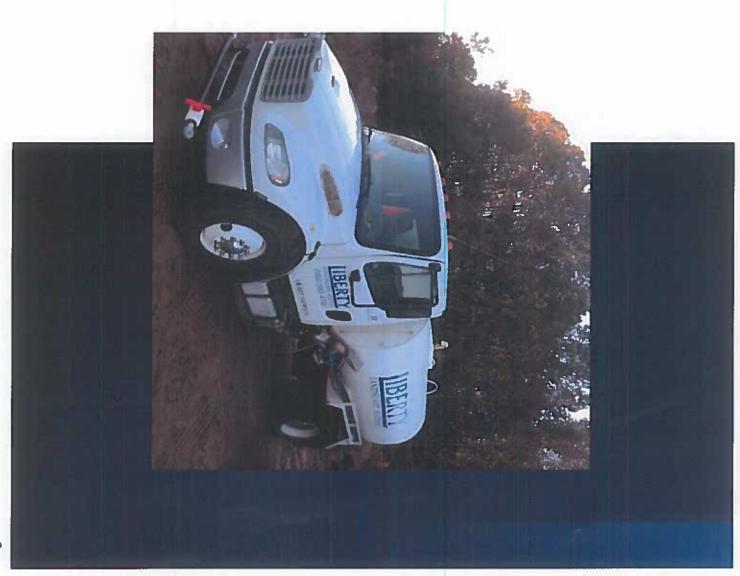
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Appointee Name	Category	Council District	Appointing Authority	Term Begin Date	Term End Date	Eligible	Limit
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Chris Elaga	landroane Architect	Al Grain 2	Mayor 2018-35A;	3/5/2018;	12/31/2019;	<	,
							•
			Council 2017-738;				
			Council President	12/1/2017;	12/31/2019;		
Rhodes Robinson	Environmental Organization	AL Group 2	2021-0027	2/17/2021	12/31/2021	~	2
			Council President				
Susan Fraser	Attorney/ <u>Urban Planner</u>	AL Group 5	2021-0032-A	2/9/2021	12/31/2021	~	2
The second secon							
	Builder/Developer or Real		Council 2017-718A;	11/20/2017;	12/31/2020;		
Cattle Hair	Estate Floressional	AL Group 4	A-8500-1707	1707/6/7	12/31/2021	~	2
						19800-0-1	
Mike Robinson	Botanist/Arborist/ <u>Forester</u> or Horticulturist	AL Group 4	Mayor 2018-851	11/27/2018	12/31/2020	~	2
			30000	THE RESERVE THE PARTY OF THE PA			
Ron Salem	Council Designee		Council President	6/30/2019	6/30/2021		
John Pappas	Public Works Designee						

PROGES

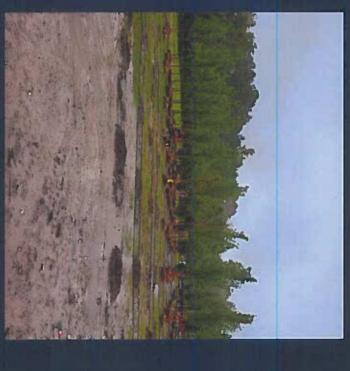


Liberty Landscape Supply Growth

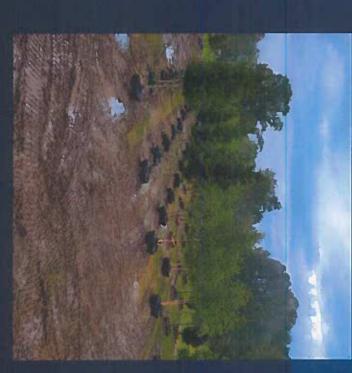
- Initial Contract Award
- 40 employees
- **Current Headcount**
- 95 employees
- Commercial facility New Kings Road
- Equipment Inventory:
- 7 trucks
- 4 tractors
- 3 water trailers



Liberty Landscape Supply — Commercial Division







Overall Program Statistics



Trees planted – 7,000+



Trees replaced – approximately

450



Survivability Rate – 93.6%







approximately 1,000 trees planted

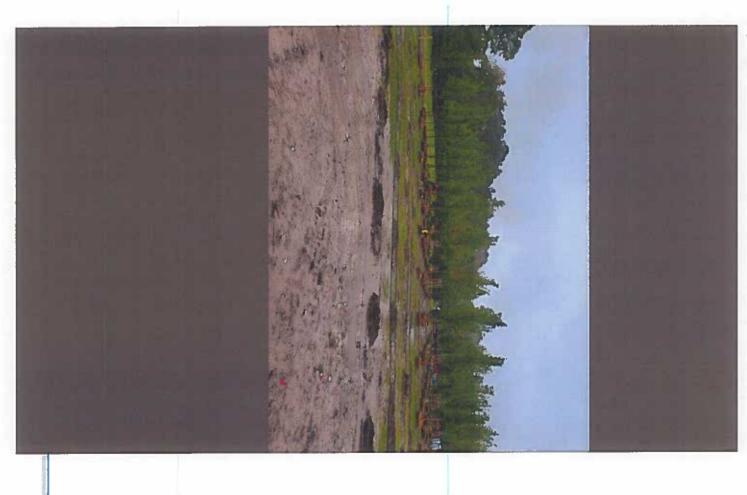
2020

approximately 3,300 trees planted

2021

approximately 2,700 trees planted to date

Trees Planted per Year



90-DAY WARRANTY vs. 2-YEAR WARRANTY:

- 90 day successful when proper care is given post warranty
- 2 year beneficial across the City

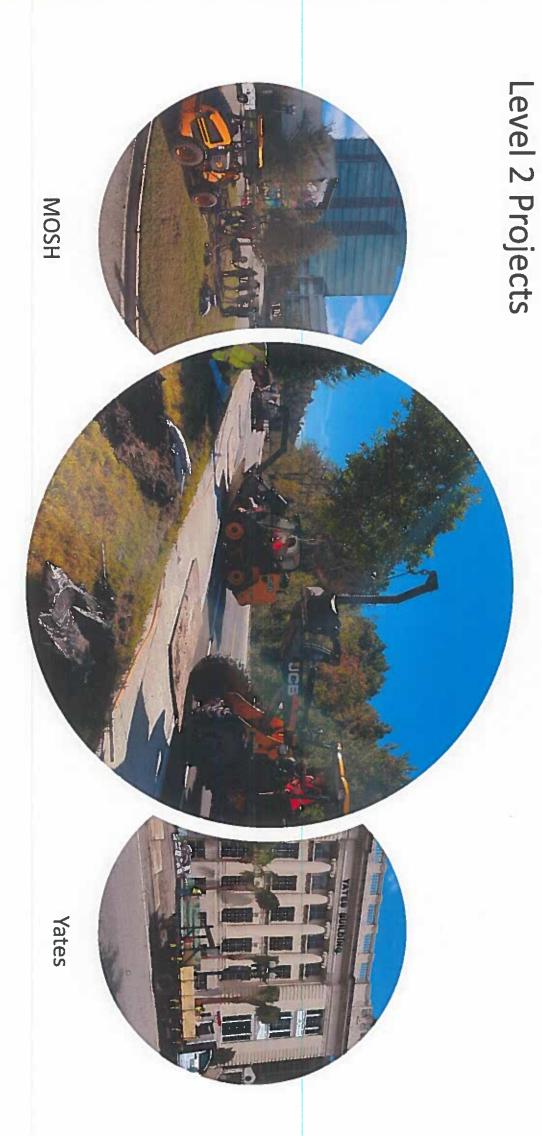
630-CITY:

- Customer requests
- Location changes

Tree change requests

- Proper care by customer
- Vandalism





Gold Star

Lessons Learned



Water/Irrigation







Training



Labor



Equipment



Tracking warranty



Timing related issues

Locate coordination MOT scheduling

Space

Looking Ahead



Benefits of good longterm planning will result in successful projects

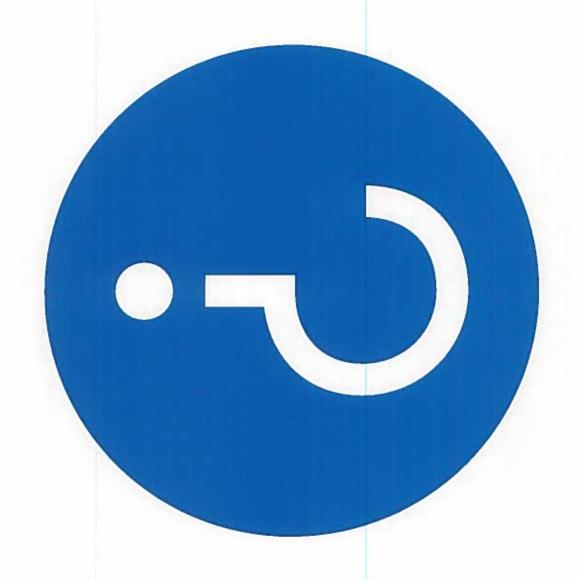


Focused on continue partnership with City



Commitment to make the City success with this program

Questions?



JACKSONVILLE TREE COMMISSION'S LEVEL 3 TREE PLANTING PROGRAM PRE-APPLICATION PROCEDURES

1. PROJECT SCOPE REVIEW MEETING

- A. Eligible Applicant must meet with the Tree Commission Staff ("Staff") to review location and scope of proposed Project.
- B. At the meeting, Applicant must be prepared to identify the following:
 - 1. Project boundaries;
 - 2. Public agency that owns and manages the property;
 - 3. Site limitations;
 - 4. Type and number of trees;
 - 5. Proposed use of volunteers;
 - 6. Project visibility to the public and if an enhancement to a blighted area; and
 - 7. Public benefit of the Project.
- C. Staff submits written response to Applicant within 1 week of meeting, approving Project scope with conditions, if any, or recommending selection of another Project, if issues with the proposed Project are not easily resolved. If Project scope is approved, Applicant must prepare a Conceptual Project Plan for the next meeting.

2. CONCEPTUAL PROJCT PLAN REVIEW MEETING

- A. Applicant must meet with Staff, and the agency representative for the owner of the property where the Project will take place, to review the Applicant's Conceptual Project Plan.
- B. Applicant must provide:
 - Conceptual Project Plan showing: location of proposed trees, identified by number, symbol
 or acronym; approximate quantity of trees; tree size; and tree type. This information is to
 be prepared on a base sheet, indicating existing structures and trees, and where new trees
 are to be provided. Base sheet may be a plan drawing or aerial photo and should be
 generally to scale, but this is not an absolute requirement.
 - 2. Description of Scope of Work including:
 - a. Plant Schedule;
 - b. Tree or other obstruction removal;
 - c. Soil replacement;
 - d. Irrigation;
 - e. Use of volunteers;
 - f. Services provided by owner or others;
 - g. Maintenance requirements; and
 - h. Any other information requested by Staff in the Project Scope Review Meeting or that the Applicant feels may be needed.

C. Staff submits written review comments of conceptual design to Applicant within 1 week of the Conceptual Project Plan meeting for incorporation into Schematic Planting Plan that will be submitted with Level 3 Application.

3. SCHEMATIC PLAN REVIEW

- A. Applicant prepares Schematic Planting Plan to include in Level 3 Application, drawn to scale by a Florida registered Landscape Architect, along with the other Exhibits required by the Application, clearly showing the information required in the Conceptual Design Plan phase and incorporating staff review comments.
- **4. LEVEL 3 APPLICATION SUBMITTAL** See the Level 3 Tree Planting Program Application Instructions and Process Guide for further information.

Shade Shortage

Many low-income neighborhoods lack trees causing temperatures to climb

THE SHADE PROVIDED BY A LEAFY TREE ON a hot summer day is not an equal-opportunity resource. Lower-income neighborhoods in the United States have significantly fewer trees-and as a result, steamier temperatures-compared with wealthier locales, according to an analysis by Robert McDonald, a lead scientist for The Nature Conservancy. McDonald and his colleagues compared tree cover in cities, towns and suburbs nationwide and found that in 92% of communities, poor neighborhoods had fewer trees than wealthier ones. On average, lowincome blocks had 15% fewer trees, and were 2.7 degrees Fahrenheit hotter, than their wealthier counterparts.

Trees produce shade that prevents pavement from absorbing heat from the sun. They also lower air temperature through transpiration, the process of releasing water through their leaves. With fewer trees to produce these cooling benefits, low-income blocks are feeling the heat. The gap is particularly wide in the northeastern United States, which continues to struggle with the country's legacy of racial segregation and zoning laws that pushed lower-income residents into dense urban centers. In Providence, Rhode Island, researchers found the greatest temperature difference of 10 degrees Fahrenheit between low-income and more moneyed neighborhoods—a disparity tightly correlated with variation in tree cover. "In the United States, we've done a pretty bad job of distributing nature in an equitable way," McDonald says.

Closing the tree gap would mean planting some 62 million trees. It's a big investment, but it would benefit an estimated 42 million people in low-income neighborhoods. "We know our cities will get hotter, and heat waves will get more frequent and intense," McDonald says. "Trees are one of the best climate-adaptation strategies we have." —KW.

CHICAGO





AVERAGE INCOME ABOVE \$52,9

AVERAGE INCOME BELOW \$26,26

LOS ANGELES





AVERAGE INCOME ABOVE \$49,101

AVERAGE INCOME BELOW \$21,179

NEW YORK





AVERAGE INCOME ABOVE \$59,109 AVERAGE INCOME BELOW \$27,81

SUN BLOCKS: Researchers mapped tree cover and summer surface temperatures for almost 6,000 communities across the United States, then overlayed those maps with U.S. Census data on income, race and ethnicity. Neighborhoods with an average per-capita income in the bottom 25% for the city (maps on the right of each pairing) were lacking in tree cover compared with neighborhoods with per-capita income in the top 25% (maps on the left).