

Since 2017

Projects planted through legislation

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Ordinance	Appropriated		Project	Purchase Order		Date	Remainder	Status
	Amount	Date		Amount	Amount			
2017-0111	\$22,057.00	2/14/2017	Main Street	\$22,057.00		2/19/2020	\$9,155.68	Closed (Rolling \$9,155.68 back into Ordinance)
2018-0159	\$85,366.23	3/13/2018	King Street	\$85,366.23		2/19/2020	\$8,724.53	Closed (Rolling \$8,724.53 back into Ordinance)
2018-0791	\$103,840.00	11/13/2018	Mandarin Road	\$103,840.00		2/19/2020	\$74,601.00	Closed (Rolling \$74,601.00 back into Ordinance)
2018-0792	\$278,872.00	11/13/2018	Springfield Tree Planting	\$278,872.00		2/19/2020	\$211,216.67	Closed (Rolling \$211,216.67 back into Ordinance)
2019-0178	\$409,341.42	3/12/2019	Moncrief Beautification	\$267,077.80		8/5/2020	\$13,353.87	Open

Appropriated		Purchase Order		Date	Remainder	Status
Ordinance	Amount	Project	Amount			
2020-0114	\$72,298.00	3/10/2020 Sulzbacher Village	\$71,925.00	4/28/2020	\$12,837.40	Closed (Rolling \$12,837.40 back into Ordinance)
2020-0113	\$105,587.00	3/10/2020 Huguenot Park	\$105,587.00	5/1/2020	\$72,207.20	Closed (Rolling \$72,207.20 back into Ordinance)
Total	\$2,515,199.50	Total	\$1,997,988.47	Total	\$402,096.35	

Definitions of Terms

Available for Appropriation- Requires City Council Approval

Allocated- Already been approved by City Council/Tree Commission and MBRC approved funds

Encumbered- Funds have been assigned to a project and a purchase order has been issued

Green fill indicates amount available in pool of money

Orange Fill indicated total money for column

Since 2017

Remove and Replace

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated	Project	Purchase Order Amount	Date	Remainder	Status
Amount	Date	Amount	Date	Remainder in project	Status
\$300,000.00	Nov-18				
\$2,000,000.00	Nov-19				
\$2,000,000.00	Apr-21				
\$4,000,000.00	Dec-22				
	Wells Fargo	\$15,118.80	2/26/2020	\$15,118.80	Open
	Remove and Replace	\$97,398.00	2/26/2020	\$300.00	Open
	Remove and Replace	\$1,200,000.00	11/18/2020	\$66,609.05	Open
	8th Street	\$37,078.00	7/8/2022	\$7,415.60	Open
	Atlantic Blvd	\$26,483.50	8/31/2022	\$5,256.00	Open
	Round 13	\$14,300.00	1/17/2023	\$14,300.00	Open
	Round 14	\$89,805.20	1/25/2023	\$89,805.20	Open
\$8,300,000.00	Total	\$1,829,489.27	Total	\$198,804.65	
				Available for Remove and Replace Allocation	\$4,213,826.06

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Since 2017

630-City

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated		Project	Purchase Order Amount	Date	Remainder	Status
Amount	Date	Project	Amount	Date	Remainder in project	Status
\$200,000.00	Nov-18					
\$1,600,000.00	Aug-19					
\$2,000,000.00	Nov-21					
\$2,000,000.00	Dec-22					
		630-City	\$10,897.20	2/26/2020	\$10,897.20	Open
		630-City	\$716,446.40	8/31/2020	\$153.60	Open
		Current Open PO	\$1,500,000.00	1/13/2021	\$340,567.00	Open
		630-City Round 16	\$91,345.02	1/5/2023	\$91,345.02	Open
\$5,800,000.00	Total	Total	\$4,005,151.46	Total	\$442,962.82	
				Available for 630-City Allocation	\$2,466,720.42	

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Since 2017

Level 2

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated		Project	Allocation		Purchase Order Amount	Date	Remainder	Status
Amount	Date		Amount	Date				
\$1,000,000.00	Feb-19							
\$2,000,000.00	Jan-20							
\$2,000,000.00	Jan-21							
\$2,000,000.00	Aug-21							
\$8,000,000.00	Jun-22							
		Willow Branch	\$93,742.00	6/24/2020	\$34,373.00	8/27/2020	\$1,718.65	Open
		John Gorrie Dog Park	\$23,166.00	7/22/2020	\$23,166.00	8/27/2020	\$12,402.50	Open
		Harlow Blvd	\$102,804.00	9/16/2020	\$102,804.00	11/17/2020	\$5,140.20	Open
		Atlantic Beach	\$194,532.00	9/16/2020	\$194,532.00	11/17/2020	\$9,726.60	Open
		Lake Mandarin HOA	\$190,168.00	11/18/2020	\$190,168.00	1/13/2021	\$34,440.20	Open
		Tom Marshall Park	\$69,336.00	11/18/2020	\$69,336.00	1/13/2021	\$3,466.80	Open
		Boat Ramps	\$111,132.00	11/18/2020	\$111,132.00	1/13/2021	\$11,113.20	Open
		Greenland Park	\$95,580.00	7/22/2020	\$95,580.00	1/11/2021	\$4,779.00	Open
		Reddie Point Park	\$53,055.00	3/17/2021	\$53,055.00	4/21/2021	\$2,652.75	Open
		Emerald Trail Model Mile	\$441,939.85	2/25/2021	N/A	N/A	N/A	On Hold
		Kernan Blvd	\$276,722.50	5/19/2021	\$276,722.50	6/23/2021	\$41,508.37	Open
		Amelia View	\$145,395.00	5/19/2021	\$145,395.00	6/23/2021	\$14,539.50	Open
		Twin Lakes Academy	\$122,553.00	5/19/2021	\$122,553.00	6/23/2021	\$18,382.95	Open
		Park Street Rd Diet	\$399,526.00	6/16/2021	\$399,526.00	8/24/2021	\$399,526.00	On Hold
		Whitehouse Park	\$54,594.00	6/16/2021	\$54,594.00	8/24/2021	\$8,189.10	Open
		Baker Point Park	\$17,091.00	6/16/2021	\$17,091.00	8/24/2021	\$2,563.65	Open
		Gold Star	\$466,296.00	9/22/2021	\$450,921.00	9/29/2021	\$66,253.85	Open
		Fort Caroline Rd	\$165,793.50	7/21/2021	\$157,369.50	1/11/2022	\$23,605.42	Open

Level 2

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated			Allocation			Purchase Order Amount			Remainder			Status
Amount	Date	Project	Amount	Date	Amount	Date	Remainder in project	Status				
		Norfolk and Soutel Level 2	\$90,106.00	7/21/2021	\$90,106.00	1/12/2022	\$13,515.90	Open				
		Jax Beach Level 2	\$277,789.50	9/22/2021	\$277,789.50	1/12/2022	\$55,557.90	Open				
		Columbia Parkway Retention Pond	\$51,840.00	12/15/2021	\$51,840.00	1/21/2022	\$10,098.00	Open				
		Jarboe Park	\$145,918.00	12/15/2021	\$145,918.00	1/24/2022	\$21,887.70	Open				
		Northbank Riverwalk	\$138,801.00	12/15/2021	\$116,125.00	5/17/2022	\$23,225.00	Open				
		Fishweir Park	\$40,014.00	3/23/2022	\$40,014.00	6/23/2022	\$8,002.80	Open				
		District 7 Parks	\$106,000.00	3/23/2022	N/A	N/A	N/A	N/A				
		District 5 Parks	\$457,600.00	4/20/2022	N/A	N/A	N/A	N/A				
		Deerwood Park Blvd	\$86,319.00	5/18/2022	\$86,319.00	6/30/2022	\$17,263.80	Open				
		Hanna Park	\$264,584.80	6/13/2022	\$264,584.80	8/15/2022	\$268,584.80	Open				
		Saint Johns Bluff Rd	\$388,238.50	7/20/2020	\$388,238.50	8/29/2022	\$77,647.70	Open				
		Wolfson High School	\$102,336.00	9/21/2022	N/A	N/A	N/A	N/A				
		Collins Road	\$338,265.00	9/21/2022	\$338,265.00	11/23/2022	\$67,653.00	Open				
		College Street Parking Medians	\$13,019.00	11/16/2022	\$13,019.00	12/21/2022	\$2,603.80	Open				
		Airport Center Drive East	\$153,643.00	11/16/2022	\$153,643.00	12/29/2022	\$153,643.00	Open				
		GoldStar Phase 2	\$2,300,000.00	12/21/2022	N/A	N/A	N/A	N/A				
\$15,000,000.00	Total	Total	\$10,251,768.67	Total	\$6,277,735.12	Total	\$1,379,692.54					
						Available for Level 2 Allocation						
						\$8,804,355.39						

Level 2

15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

Appropriated		Allocation		Purchase Order Amount		Remainder	Status
Amount	Date	Project	Amount	Date	Amount	Remainder in project	Status

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15304 Ordinance Funds Available for Appropriation: As of 02/2023 there is \$2,955,322.24

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Since 2017

Charter Fund

15305 Charter Funds Available for Appropriation: As of 02/2023 there is \$7,970,484.52

Ordinance	Appropriated		Project	Original Purchase Order Amount	Date	Remainder	Status
	Amount					Remainder in project	
2018-0791	\$62,205.00		Mandarin Road	\$62,205.00	12/1/2018	\$45,597.57	Closed and rolling money back into Charter
Total	\$133,317.49	Total	Total	\$133,317.49	Total	\$45,597.57	

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BJP

Better Jacksonville Plan- Tree Mitigation Dollars available for Appropriation: As of 02/2023 there is 1,717,826.00

Appropriated		Project	Purchase Order Amount	Date	Remainder in project	Status
Amount	Date					

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ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT C

Visit <https://pg-cloud.com/JacksonvilleFL/> for City of Jacksonville Tree Project Maps

Visit jartreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

	Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Obligated	Contract/Warranty
1	John Gorrie Dog Park/Friends of John Gorrie Dog Park	Trees along Park Right of Way - Buffer - 11 Trees	Jul-20	Installation Complete	\$23,166.00		Liberty 2/yr
2	Love Grove/Willowbranch	Trees in right of ways around and within Willowbranch Park - 51 Trees	Jun-20	Phase 1 Complete	\$93,742.00		Liberty 2/yr
3	Greenland Park/residents adjacent to park	Trees within Park - 53 trees	Jul-20	Installation Complete	\$95,580.00		Liberty 2/yr
4	Harlow Blvd./Resident request	Trees within median on Harlow Blvd. - 47 trees	Sep-20	Installation Complete	\$102,804.00		Liberty 2/yr
5	Atlantic Beach/City of Atlantic Beach	Trees within Atlantic Beach residential Right of Ways and Parks - 96 trees	Sep-20	Installation Complete	\$194,532.00		Liberty 2/yr
6	Lake Mandarin HOA Tree Planting/Resident request	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	Nov-20	Installation Complete	\$190,168.00		Liberty 2/yr
7	Tom Marshall Park/Sports Association	Trees within ballpark and right of ways - 39 trees	Nov-20	Installation Complete	\$69,336.00		Liberty 2/yr
8	Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	Nov-20	Installation Complete	\$111,132.00		Liberty 2/yr
9	Reddie Point Park/CM and Parks	Trees within park - field restoration - 27 trees	Mar-21	Installation Complete	\$53,055.00		Liberty 2/yr
10	Twin Lakes Academy ES/School	Trees within school grounds and ROW - 66 trees	May-21	Installation Complete	\$122,553.00		Liberty 2/yr
11	Kernan Blvd./CM	Trees within medians and Row of Kernan Blvd. - 132 trees	May-21	Installation Complete	\$276,722.50		Liberty 2/yr
12	Amelia View/residential	Trees within medians and ROW in Amelia View community - 73 trees	May-21	Installation Complete	\$145,395.00		Liberty 2/yr
13	Whitehouse Park/Parks and residential	Trees within play area and recreational fields - 29 trees	Jun-21	Installation Complete	\$54,594.00		Liberty 2/yr
14	Baker Point Park/Parks and residential	Trees within park undergoing improvements - 8 trees	Jun-21	Installation Complete	\$17,091.00		Liberty 2/yr
15	Fort Caroline Rd. Tree Planting	Trees within right of way along Fort Caroline Rd. 66 trees	Jul-21	Installation Complete	\$157,369.50		Liberty 2/yr
16	Norfolk Soutel Tree Planting	Trees within medians and right of way along Norfolk Blvd. 36 trees	Jul-21	Installation Complete	\$90,106.00		Liberty 2/yr
17	Jax Beach Park and ROW	Trees within parks and right of way. 150 trees	Sep-21	Installation Complete	\$277,789.50		Liberty 2/yr
18	Gold Star Family Memorial Highway	Trees within retention pond and right of way. 200 trees	Sep-21	Installation Complete	\$450,921.00		Liberty 2/yr

ACTIVE CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT C

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Requesting Entity	Project Scope	Tree Commission Approval Date	Status	Allocated Amount	Obligated	Contract/Warranty
19 Northbank Riverwalk	Trees along trail and riverside of Northbank Riverwalk/Geffen Park area. 68 trees	Dec-21	Installation Complete	\$116,125.00		Liberty 2/yr
20 Jarboe Park	Trees along play areas and trails of Jarboe Park. 76 trees	Dec-21	Installation Complete	\$145,918.00		Liberty 2/yr
21 Columbia Pkwy Retention Pond	Trees along play areas and trails of Jarboe Park. 29 trees	Dec-21	Installation Complete	\$51,840.00		Liberty 2/yr
22 Fishweir Park	Trees along nature trail. 21 trees	Mar-22	Installation Complete	\$40,014.00		Liberty 2/yr
23 District 7 Parks	55 trees.	Mar-22	in procurement	\$106,000.00		
24 District 5 Parks	195 Trees	Mar-22	in procurement	\$452,600.00		
25 Deerwood	Trees along median. 43 trees	May-22	Installation complete	\$86,319.00		Liberty 2/yr
26 Hanna Park	106 trees	Jun-22	Installation Complete	\$264,584.80		Liberty 2/yr
27 Saint Johns Bluff Road	Trees along Median. 189 trees	Jul-22	Installation Complete	\$388,238.50		Liberty 2/yr
28 Wolfon High School	Trees in school grounds. 56 trees	Sep-22	awaiting legal form	\$102,336.00		Liberty 2/yr
29 Collins Road	Trees along median. 183 trees	Sep-22	Installation Complete	\$338,265.00		Liberty 2/yr
30 Airport Center Drive E	Trees along median. 76 trees	Nov-22	in progress	\$153,643.00		Liberty 2/yr
31 College Street Parking Islands	Trees in Parking Islands. 4 trees.	Nov-22	Installation Complete	\$13,019.00		Liberty 2/yr
32 Gold Star Family Memorial Highway Phase 2	Trees within retention ponds and right of way. 1218 trees	Dec-22	MBRC	\$2,300,000.00		To Bid 2/yr
33 Fort Caroline Road Pond	Trees within retention pond. 34 trees	N/A	to Tree Commission	\$61,479.00		Liberty 2/yr
34 Kernan Blvd N	Trees within Right of way and Median	N/A	to Tree Commission	\$591,059.00		Liberty 2/yr
				\$7,737,496.80		

REVISED
Jacksonville Tree Commission

Available Funds Summary (as of February 2023)

	January 2023	February 2023
15F Ordinance Funds Available for Council Appropriation (a)	\$3,390,157.59	\$2,955,322.24
Allocated for Remove and Replace to Public Works (b)	\$4,317,931.26	\$4,213,826.06
Allocated for 630-City to Public Works (c)	\$2,446,720.42	\$2,446,720.42
Available for Level 2 Allocation by Tree Commission (d)	\$8,744,986.39	\$8,808,355.39
Available for Level 3 Allocation by Tree Commission (e)	\$1,561,289.50	\$1,561,289.50
Total Allocated to PW for 630-City and Remove & Replace (b) + (c)	\$6,764,651.68	\$6,660,546.48
Total Available for Allocation by Tree Commission (d) + (e)	\$10,306,275.89	\$10,369,644.89
15N Charter Funds Available for Council Appropriation (f)	\$7,859,917.29	\$7,970,484.52
BJP Tree Mitigation Dollars available for Council Appropriation (g)	\$1,717,826.00	\$1,717,826.00
Total Avail for Appropriation by Council (a) + (f) + (g)	\$12,967,900.88	\$12,643,632.76
Total Avail for Allocation by Tree Commission (d) + (e)	\$10,306,275.89	\$10,369,644.89
Total Funds Not Encumbered (a) + (d) + (e) + (f) + (g)	\$23,274,176.77	\$23,013,277.65

Encumbered Funds Summary (as of January 12, 2023)

	December 2022	January 2023
Encumbered Level 2 Proj Funds	\$7,339,359.00	\$6,277,735.12
Encumbered Level 3 Proj Funds	\$450,749.35	\$450,749.35
Remove & Replace / 630-City	\$6,764,651.68	\$6,660,546.48
Total Funds Encumbered	\$14,554,760.03	\$13,389,030.95

Jacksonville Tree Commission

Available Funds Summary (as of January 12, 2023)

	December 2022	January 2023
15F Ordinance Funds Available for Council Appropriation (a)	\$10,056,245.96	\$3,390,157.59
Allocated for Remove and Replace to Public Works (b)	\$266,094.51	\$4,317,931.26
Allocated for 630-City to Public Works (c)	\$558,065.44	\$2,446,720.42
Available for Level 2 Allocation by Tree Commission (d)	\$8,893,481.94	\$8,744,986.39
Available for Level 3 Allocation by Tree Commission (e)	\$549,251.00	\$1,561,289.50
Total Allocated to PW for 630-City and Remove & Replace (b) + (c)	\$824,159.95	\$6,764,651.68
Total Available for Allocation by Tree Commission (d) + (e)	\$9,442,732.94	\$10,306,275.89
15N Charter Funds Available for Council Appropriation (f)	\$7,768,725.72	\$7,859,917.29
BJP Tree Mitigation Dollars available for Council Appropriation (g)	\$1,717,826.00	\$1,717,826.00
Total Avail for Appropriation by Council (a) + (f) + (g)	\$19,542,797.68	\$12,967,900.88
Total Avail for Allocation by Tree Commission (d) + (e)	\$9,442,732.94	\$10,306,275.89
Total Funds Not Encumbered	\$28,985,530.62	\$23,274,176.77

Encumbered Funds Summary (as of January 12, 2023)

	December 2022	January 2023
Active Level 2 Project Funds	\$1,642,994.57	\$7,339,359.00
Active Level 3 Project Funds	\$165,841.97	\$450,749.35
Total Funds Encumbered	\$1,808,836.54	\$7,790,108.35

**City of Jacksonville Tree Commission
Balance Sheet and Statement of Activity**

Ordinance 15304 - Tree Protection & Related Expenditures			YTD	
FUND BALANCE Beginning		\$ 25,574,767.54		
Budgeted Funds (Arborist + 25% Maintenance)		\$ 520,768.00		
Tree Mitigation Funds Received	October	\$ 1,071.00	\$	1,071.00
Contribution from Private Sources		\$ 448,536.00	\$	448,536.00
Investment Earnings		\$ -		
Loss Recovery Revenue		\$ -		
Accounts Payable		\$ (273,205.10)	\$	(273,205.10)
Expenses		\$ (152,114.90)	\$	(152,114.90)
Encumbrances (Open PO)		\$ (3,182,951.61)	\$	(3,182,951.61)
OCTOBER 31 Fund Balance incl encumbrances		\$ 22,416,102.93		
Tree Mitigation Funds Received	November	\$ -		
Contribution from Private Sources		\$ 73,746.00	\$	522,282.00
Investment Earnings		\$ 10,911.56	\$	10,911.56
Transfer from Fund Balance		\$ 3,298,969.79	\$	3,298,969.79
Accounts Payable		\$ (198,534.63)	\$	(471,739.73)
Expenses		\$ (466,468.35)	\$	(618,583.25)
Encumbrances (Open PO)		\$ (3,067,959.26)	\$	(3,067,959.26)
NOVEMBER 30 Fund Balance incl encumbrances		\$ 22,066,768.04		
Tree Mitigation Funds Received	December	\$ 9,486.00	\$	10,557.00
Contribution from Private Sources		\$ 140,037.00	\$	662,319.00
Investment Earnings		\$ 39,027.69	\$	49,939.25
Loss Recovery Revenue		\$ 9,236.40	\$	9,236.40
Accounts Payable		\$ -	\$	(471,739.73)
Expenses		\$ (294,197.42)	\$	(912,780.67)
Encumbrances (open PO)		\$ (2,955,068.63)	\$	(2,955,068.63)
DECEMBER 31 Fund Balance incl encumbrances		\$ 19,015,289.08		
Tree Mitigation Funds Received	January	\$ -	\$	10,557.00
Contribution from Private Sources		\$ 513,708.00	\$	1,176,027.00
Investment Earnings		\$ -	\$	49,939.25
Loss Recovery Revenue		\$ -	\$	9,236.40
Accounts Payable		\$ (40,722.50)	\$	(512,462.23)
Expenses		\$ (586,186.65)	\$	(1,498,967.32)
Encumbrances (open PO)		\$ (2,478,278.25)	\$	(2,478,278.25)
JANUARY 31 Fund Balance incl encumbrances		\$ 16,423,809.68		
FEBRUARY 28 Fund Balance		\$ -		
MARCH 31 Fund Balance		\$ -		
APRIL 30 Fund Balance		\$ -		
MAY 31 Fund Balance		\$ -		
JUNE 30 Fund Balance		\$ -		

**City of Jacksonville Tree Commission
Balance Sheet and Statement of Activity**

Charter 15305 - Tree Mitigation & Related Expenditures

YTD

FUND BALANCE Beginning	\$ 7,794,717.29	
Tree Mitigation Funds Received	October \$ 65,200.00	\$ 65,200.00
Investment Earnings		\$ -
Encumbrances (Open PO)	\$ (45,598.77)	\$ (45,598.77)
OCTOBER 31 Fund Balance	\$ 7,814,318.52	
Tree Mitigation Funds Received	November \$ 37,120.00	\$ 102,320.00
Investment Earnings	\$ 3,206.00	\$ 3,206.00
Encumbrances (Open PO)	\$ (45,598.77)	\$ (45,598.77)
NOVEMBER 30 Fund Balance	\$ 7,809,045.75	
Tree Mitigation Funds Received	December \$ 41,160.00	\$ 143,480.00
Investment Earnings	\$ 11,609.80	\$ 14,815.80
Encumbrances (Open PO)	\$ (45,598.77)	\$ (45,598.77)
DECEMBER 31 Fund Balance	\$ 7,816,216.78	
Tree Mitigation Funds Received	January \$ 57,829.00	\$ 201,309.00
Investment Earnings	\$ -	\$ 14,815.80
Encumbrances (Open PO)	\$ 45,598.77	\$ -
JANUARY 31 Fund Balance	\$ 7,919,644.55	
FEBRUARY 28 Fund Balance	\$ -	
MARCH 31 Fund Balance	\$ -	
APRIL 30 Fund Balance	\$ -	
MAY 31 Fund Balance	\$ -	
JUNE 30 Fund Balance	\$ -	
JULY 31 Fund Balance	\$ -	
AUGUST 31 Fund Balance	\$ -	
SEPTEMBER 30 Fund Balance	\$ -	

As of 1/15/2023

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TREE MITIGATION

CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Cleaning and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab.



AVAILABLE FOR APPROPRIATION

15F (Ordinance)	\$3,398,634.99
15N (Charter)	\$7,785,115.52
Better Jacksonville Plan - Tree Mitigation Project	\$1,717,826.00
Total:	\$12,901,576.51



Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City appropriations, or other financial transactions of the funds which have not been completed



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City of Jacksonville
Tree Commission
Financials Combined
Balance Sheet
January 31, 2023

Cash	33,373,124.46	
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Accounts Payable	(40,722.50)	
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Fund Balance		
Beginning Fund Balance	(30,070,515.04)	
YTD Gain\Loss	(3,261,886.92)	
Adjusted Fund Balance	<u>(33,332,401.96)</u>	

Available Balance Calculation

Cash	33,373,124.46	Bank Funds
Less:		
AP	40,722.50	Accounts Payable
Funds Available	19,840,828.46	Appropriated Funds by City Council
Encumbrances (Open POs)	2,478,278.25	Appropriated and Allocated
Sub-Total Adjustments	<u>22,359,829.21</u>	

Unappropriated/Unallocated	<u>11,013,295.25</u>	
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Appropriated/Unallocated *	<u>1,717,826.00</u>	Better Jacksonville **
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Total Unallocated Funds	<u><u>12,731,121.25</u></u>	
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* Better Jacksonville Funds are not in Ordinance or Charter Funds. Therefore, the Tree Commission cannot re-appropriate those funds.

** Better Jacksonville dollars are budgeted to 35101 - JTA Transportaion Projects - Project 008449 Better Jacksonville Plan Project

City of Jacksonville
Tree Commission
Financials Combined
Statement of Activity
January 31, 2023

	Actuals		Budget
	31-Jan	YTD	
Revenues			
Ordinance appropriation			520,768.00
Tree Mitigation Funds - Article 25	57,829.00	211,866.00	
Investment Pool Earnings	-	64,755.05	
Contributions From Private Sources	513,708.00	1,190,842.80	
Transfer from fund balance	-	3,298,969.79	
Contribution-Loss Deductible	-	9,236.40	
Total	571,537.00	4,775,670.04	520,768.00
Expenses			
Summarized expenses	586,186.65	1,498,967.32	23,818,386.95
Net	(14,649.65)	3,276,702.72	(23,297,618.95)

City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Balance Sheet
January 31, 2023

<u>Equity in Pooled Cash</u>	25,362,282.37
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<u>Accounts Payable</u>	(40,722.50)
-------------------------	-------------

<u>Fund Balance</u>	
Beginning Fund Balance	(22,275,797.75)
YTD Gain\Loss	(3,045,762.12)
Adjusted Fund Balance	<u>(25,321,559.87)</u>

<u>Available Balance Calculation</u>	
Cash	25,362,282.37
Less:	
AP	40,722.50
Funds Available(Budget)	19,840,828.46
Encumbrances (Open POs)	2,478,278.25
Sub-Total Adjustments	<u>22,359,829.21</u>

<u>Unappropriated/Unallocated</u>	<u>3,002,453.16</u>
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City of Jacksonville
Tree Commission
Ordinance - 15304 - Tree Protection & Related Expenditures
Statement of Activity
January 31, 2023

	<u>31-Jan</u>	<u>YTD</u>	<u>Budget</u>
Revenues			
Ordinance appropriation			520,768.00
Tree Mitigation Funds - Article 25	-	10,557.00	
Investment Pool Earnings	-	49,939.25	
Contributions From Private Sources	513,708.00	1,176,027.00	
Contribution-Loss Deductible	-	9,236.40	
Transfer from fund balance	-	3,298,969.79	
Total Revenue	<u>513,708.00</u>	<u>4,544,729.44</u>	<u>520,768.00</u>
Expenses			
Expenses *	586,186.65	1,498,967.32	23,818,386.95
Net	<u>(72,478.65)</u>	<u>3,045,762.12</u>	<u>(23,297,618.95)</u>

* Budget is comprised of current year budget and prior year carry forward.

City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Balance Sheet
January 31, 2023

<u>Equity in Pooled Cash</u>	8,010,842.09
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<u>Accounts Payable</u>	
-------------------------	--

<u>Fund Balance</u>	
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Beginning Fund Balance 10/1/22	(7,794,717.29)
YTD Gain\Loss	<u>(216,124.80)</u>
Adjusted Fund Balance	<u>(8,010,842.09)</u>

Available Balance Calculation

Cash	8,010,842.09
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Less:

AP

Funds Available

Encumbrances (Open POs)	<u>-</u>
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Sub-total	<u>-</u>
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<u>Unappropriated/Unallocated</u>	<u><u>8,010,842.09</u></u>
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City of Jacksonville
Tree Commission
Charter - 15305- Tree Mitigation & Related Expenditures
Statement of Activity
January 31, 2023

	<u>Actuals</u>		<u>Budget</u>
	<u>31-Jan</u>	<u>YTD</u>	
Revenues			-
Tree Mitigation Funds - Article 25	57,829.00	201,309.00	
Investment Pool Earnings	-	14,815.80	
	<u>57,829.00</u>	<u>216,124.80</u>	
Expenses			
*	-	-	-
Net	<u>57,829.00</u>	<u>201,309.00</u>	<u>-</u>

Trial Balance Report

Ledger COJ PL - Modified Accrual

Fund 15304 Tree Protection & Related Expenditures

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	26,546,734.92	399,606.87	433,277.27	26,513,064.52
104201	Cash - JP Accounts Payable	0.00	0.00	67,362.00	-67,362.00
104206	Cash - JP General Deposit	0.00	1,898,619.21	2,190,389.06	-291,769.85
104299	Bank Clearing	0.00	2,215,301.06	2,587,990.25	-372,689.19
104998	Zero Invoice Clearing	0.00	0.00	2,077.50	-2,077.50
104999	Cash Clearing	-459,333.61	42,450.00	0.00	-416,883.61
201101	Vouchers Payable Account	-429,154.56	22,448,974.62	22,060,542.56	-40,722.50
202137	Accounts Payable - 202991	-82,042.05	82,042.05	0.00	0.00
216101	Accrued Payroll Payable	-1,437.16	1,437.16	0.00	0.00
243101	Fund Balance - Reserve for	0.00	83,501.32	83,501.32	0.00
284101	Fund Balance - Unassigned Account	-25,574,767.54	3,298,969.79	0.00	-22,275,797.75
					-3,045,762.12
					-25,362,282.37
343750	Tree Mitigation Funds - Article 25	0.00	0.00	10,557.00	-10,557.00
361101	Investment Pool Earnings	0.00	0.00	49,939.25	-49,939.25
366020	Contributions From Private Sources	0.00	61,512.00	1,237,539.00	-1,176,027.00
369400	Contribution-Loss Deductible	0.00	0.00	9,236.40	-9,236.40
389010	Transfer From Fund Balance	0.00	0.00	3,298,969.79	-3,298,969.79
512010	Permanent and Probationary Salaries	0.00	18,366.79	1,268.02	17,098.77
515100	Lump Sum Payment - Not Pensionable	0.00	2,500.00	0.00	2,500.00
521020	Medicare Tax	0.00	282.73	16.97	265.76
522070	Disability Trust Fund-ER	0.00	55.13	3.81	51.32
522130	GEPP Defined Contribution DC-ER	0.00	2,148.92	148.36	2,000.56
523010	Group Dental Plan	0.00	52.50	0.00	52.50
523030	Group Life Insurance	0.00	24.84	0.00	24.84
523040	Group Hospitalization Insurance	0.00	3,068.17	0.00	3,068.17
524001	City Employees Worker's Compensation	0.00	858.75	0.00	858.75
545020	General Liability Insurance	0.00	80.01	0.00	80.01
549006	Trust Fund Authorized Expenditures	0.00	12,926,019.16	11,453,052.52	1,472,966.64
Total Expenses					1,498,967.32
Total for Fund 15304 Tree Protection & Related		0.00	43,485,871.08	43,485,871.08	-3,045,762.12

City of Jacksonville
Tree Commission

Activity/Project Status as of Jan-23

		Budget Jan-23	Obligation Jan-23	Expenditures Jan-23	Funds Available Jan-23
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000189-5Th & Cleveland Ash Site Tree Planting	6,593.80	-	-	6,593.80
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000275-Brown's Dump Ash Site Tree Planting	884.25	-	-	884.25
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000378-County-Wide Tree Prog-Remove - Replace	4,589,171.26	250,999.11	124,346.09	4,213,826.06
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000429-Duval County School Board Property	92,243.50	-	-	92,243.50
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000541-Hammond Blvd Project	18,592.90	-	8,309.90	10,283.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000604-Intersec,Bridge Misc 09-10 Landscaping	18,467.68	-	-	18,467.68
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000651-King St Planting College To Park	8,724.53	-	-	8,724.53
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000744-North Main Street Landscaping	9,155.68	-	-	9,155.68
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000982-Tree Protection & Related Expenses	2,294.73	-	-	2,294.73
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001035-Mandarin Road Tree Planting	74,601.00	-	-	74,601.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001036-Springfield Preservation Tree Planting	211,446.84	-	-	211,446.84
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001315-Level 2 Tree Planting Program	10,941,577.32	1,353,954.19	783,267.74	8,804,355.39
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001345-Moncrief Rd Beautification Project	153,794.99	13,556.37	-	140,238.62
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001316-Moncrief District 8 Tree Planting	-	-	-	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001606-Sulzbacher Village Level 3 Tree Planting	12,837.40	2,077.50	-	10,759.90
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001607-Hugenot Park Level 3 Tree Planting	72,207.20	-	-	72,207.20
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001623-Level 3 Tree Planting Program	1,715,092.62	150,101.88	3,701.24	1,561,289.50
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag		17,927,685.70	1,770,689.05	919,624.97	15,237,371.68
151016 PWOD Forrest Street Ash Site Tree Planting - Conservation and Resource Mg	00000000-No Activity	5,994.50	-	-	5,994.50
	All Activity Values	5,994.50	-	-	5,994.50
151132 PWOD County-Wide Tree Prog-Active Parks - Conservation and Resource Manag	00000000-No Activity	532,545.05	-	-	532,545.05
	All Activity Values	532,545.05	-	-	532,545.05
151135-PWOD County-Wide Tree Prog-Preservation Parks - Conservation and Resource	00000000-No Activity	514,854.00	-	-	514,854.00
	All Activity Values	514,854.00	-	-	514,854.00
154006-PWML Tree Maintenance - Other Physical Environment	00000000-No Activity	527,911.21	84,066.94	391,933.83	51,910.44
	All Activity Values	527,911.21	84,066.94	391,933.83	51,910.44
154007-PWML 630-City Tree Planting Prog - Other Physical Environment	00000000-No Activity	3,277,964.12	623,522.26	187,721.44	2,466,720.42
	All Activity Values	3,277,964.12	623,522.26	187,721.44	2,466,720.42
154008-PWML Patton Rd And Beach Blvd Tree Planting - Conservation and Resource M	00000000-No Activity	-	-	-	-
	All Activity Values	-	-	-	-
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resource Management	00000000-No Activity	1,031,432.38	-	-	1,031,432.38
	All Activity Values	1,031,432.38	-	-	1,031,432.38
191015 JXSF Conservation and Resource Management	00000981-Tree Protection & Related Expenditures-Activity	-	-	-	-
	All Activity Values	-	-	-	-
153104 PWCP Public Works Capital Projects - Road and Street Facilities	Better Jacksonville Plan Project 008449	1,717,826.00	-	-	1,717,826.00
		25,536,212.96	2,478,278.25	1,499,280.24	21,558,654.47
	Check				19,840,828.47

Trial Balance Report

Ledger COJ PL - Modified Accrual

Fund 15305 Tree Mitigation & Related Expense

Account	Description	Beginning Balance (USD)	Debits (USD)	Credits (USD)	Ending Balance (USD)
104001	Equity in Pooled Cash Account	7,794,717.29	38,120.80	0.00	7,832,838.09
104206	Cash - JP General Deposit	0.00	178,004.00	0.00	178,004.00
284101	Fund Balance - Unassigned Account	-7,794,717.29	0.00	0.00	-7,794,717.29
					-216,124.80
					-8,010,842.09
343750	Tree Mitigation Funds - Article 25	0.00	0.00	201,309.00	-201,309.00
361101	Investment Pool Earnings	0.00	0.00	14,815.80	-14,815.80
Total for Fund 15305 Tree Mitigation & Related		0.00	216,124.80	216,124.80	-216,124.80

Review Budgetary Control Balances

Control Budget COU Detail Budget

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Budget Balances

Fund	Center	Account	Project	Activity	Interfund	Budget Period	Initial Budget	Budget Adjustments	Total Budget	Commitments	Obligations	Other Consumption	Expenditures	Total Consumption	Funds Available Amount
15304	151004	549006	000000	00000189	000000	Oct-22	0.00	6,593.80	4,593.80	0.00	0.00	0.00	0.00	0.00	6,593.80
15304	151004	549006	000000	00000275	000000	Oct-22	0.00	884.25	884.25	0.00	0.00	0.00	0.00	0.00	884.25
15304	151004	549006	000000	00000378	000000	Oct-22	0.00	589,171.26	589,171.26	0.00	240,010.73	0.00	83,066.02	323,076.75	266,094.51
15304	151004	549006	000000	00000429	000000	Oct-22	0.00	92,243.50	92,243.50	0.00	0.00	0.00	0.00	0.00	92,243.50
15304	151004	549006	000000	00000541	000000	Oct-22	0.00	18,592.90	18,592.90	0.00	8,309.90	0.00	0.00	8,309.90	10,283.00
15304	151004	549006	000000	00000651	000000	Oct-22	0.00	8,724.53	8,724.53	0.00	0.00	0.00	0.00	0.00	8,724.53
15304	151004	549006	000000	00000744	000000	Oct-22	0.00	9,155.68	9,155.68	0.00	0.00	0.00	0.00	0.00	9,155.68
15304	151004	549006	000000	00001035	000000	Oct-22	0.00	74,601.00	74,601.00	0.00	0.00	0.00	0.00	0.00	74,601.00
15304	151004	549006	000000	00001036	000000	Oct-22	0.00	211,446.84	211,446.84	0.00	0.00	0.00	0.00	0.00	211,446.84
15304	151004	549006	000000	00001315	000000	Oct-22	0.00	10,941,577.32	10,941,577.32	0.00	1,556,096.55	0.00	88,346.28	1,644,442.83	9,297,134.49
15304	151004	549006	000000	00001316	000000	Oct-22	0.00	153,794.99	153,794.99	0.00	13,556.37	0.00	0.00	13,556.37	140,238.62
15304	151004	549006	000000	00001606	000000	Oct-22	0.00	12,837.40	12,837.40	0.00	4,155.00	0.00	-2,077.50	2,077.50	10,759.90
Total							520,768.00	23,297,618.95	23,818,386.95	0.00	2,478,278.25	0.00	1,499,280.24	3,977,558.49	19,840,828.46

Tree Commission Fund History

YEAR	REVENUE			EXPENDITURES		
	FUND 15304 (15F)	FUND 15305 (15N)	Total	FUND 15304 (15F)	FUND 15305 (15N)	Total
	New Revenue	New Revenue	New Revenue	Total Exp	Total Exp	Total Exp
1996	\$ 375,968.88		\$ 375,968.88	\$ 32,966.50		\$ 32,966.50
1997	\$ 550,787.17		\$ 550,787.17	\$ 347,092.76		\$ 347,092.76
1998	\$ 427,171.53		\$ 427,171.53	\$ 494,487.10		\$ 494,487.10
1999	\$ 468,351.59		\$ 468,351.59	\$ 615,157.18		\$ 615,157.18
2000	\$ 2,297,317.05		\$ 2,297,317.05	\$ 392,419.88		\$ 392,419.88
2001	\$ 4,842,553.79		\$ 4,842,553.79	\$ 230,995.61		\$ 230,995.61
2002	\$ 2,907,990.90	\$ 15,157.54	\$ 2,923,148.44	\$ 874,134.52		\$ 874,134.52
2003	\$ 3,747,581.12	\$ 3,379.46	\$ 3,750,960.58	\$ 1,143,905.47		\$ 1,143,905.47
2004	\$ 3,628,642.45	\$ 235,918.40	\$ 3,864,560.85	\$ 1,990,645.24		\$ 1,990,645.24
2005	\$ 2,515,513.41	\$ 138,643.13	\$ 2,654,156.54	\$ 1,846,436.64		\$ 1,846,436.64
2006	\$ 7,276,198.52	\$ 309,548.79	\$ 7,585,747.31	\$ 1,647,359.28		\$ 1,647,359.28
2007	\$ 2,199,574.77	\$ 310,227.79	\$ 2,509,802.56	\$ 2,557,934.91	\$ 7,555.80	\$ 2,565,490.71
2008	\$ 2,430,348.05	\$ 147,595.08	\$ 2,577,943.13	\$ 2,418,021.74	\$ 32,443.00	\$ 2,450,464.74
2009	\$ 1,822,143.64	\$ 205,159.77	\$ 2,027,303.41	\$ 4,387,738.27		\$ 4,387,738.27
2010	\$ 1,587,840.38	\$ 124,187.92	\$ 1,712,028.30	\$ 2,202,454.54		\$ 2,202,454.54
2011	\$ 856,843.00	\$ 93,342.08	\$ 950,185.08	\$ 1,588,161.12		\$ 1,588,161.12
2012	\$ 1,723,191.67	\$ 162,527.72	\$ 1,885,719.39	\$ 858,915.45		\$ 858,915.45
2013	\$ 743,307.02	\$ 202,632.98	\$ 945,940.00	\$ 936,714.66		\$ 936,714.66
2014	\$ 1,053,079.35	\$ 182,150.99	\$ 1,235,230.34	\$ 1,183,169.64		\$ 1,183,169.64
2015	\$ 1,388,121.92	\$ 249,217.76	\$ 1,637,339.68	\$ 799,216.91		\$ 799,216.91
2016	\$ 1,965,909.89	\$ 378,535.64	\$ 2,344,445.53	\$ 827,830.84		\$ 827,830.84
2017	\$ 2,479,970.32	\$ 500,529.72	\$ 2,980,500.04	\$ 551,599.86	\$ 131,644.61	\$ 683,244.47
2018	\$ 2,472,284.19	\$ 1,149,396.85	\$ 3,621,681.04	\$ 709,858.39	\$ 1,661.15	\$ 711,519.54
2019	\$ 5,950,915.25	\$ 770,734.86	\$ 6,721,650.11	\$ 1,556,562.92	\$ 79,787.39	\$ 1,636,350.31
2020	\$ 4,658,686.37	\$ 1,485,257.54	\$ 6,143,943.91	\$ 5,356,512.71	\$ 3,126.58	\$ 5,359,639.29
2021	\$ 4,371,447.16	\$ 569,571.22	\$ 4,941,018.38	\$ 5,600,660.24	\$ 3,321.49	\$ 5,603,981.73
	\$ 64,741,739.39	\$ 7,233,715.24	\$ 71,975,454.63	\$ 41,150,952.38	\$ 259,540.02	\$ 41,410,492.40

Tree Commission Strategic Planning Report

Implementation Committees

Implement Strategy #1

- Work with Public Works Staff to identify the impediments to filling the current Urban Forest Manager position.
- Work to resolve/ remove the impediments and increase the reach of the job posting.
- Fill the vacant position.

Implement Strategy #1 and #8

- Develop a set of talking points about the Tree Commission , the Urban Forest and opportunities to strengthen the work of the Commission.
- Schedule meetings with Councilmembers in first quarter 2023.
- Build a network of potential and existing urban forest supporters.
 - Maintain and expand relationships with known stakeholders
 - Identify potential stakeholders

Implement Strategy #2

- Establish benchmarks to be applied to monitor changes in the tree canopy over time.
- Develop or collect available baseline data for each measure and develop a plan to update/maintain the data regularly.
- Formally request data from the Planning Department regarding the loss of mitigated trees by location (permit data) and maintain quarterly updates.

Implement Strategy #3

- Draft the scope for the development of an Urban Forest Master Plan for the City.
- Identify the cost to prepare the identified scope.
- Identify project management strategies/ staffing requirements.
- Coordinate with Committee to Implement Strategies #1 and #8.
- Prepare a request for funding from Council as a 2023 budget amendment.

Implement Strategy #5

- Identify Commission priorities for planting based on available data or additional data collected to support chosen priority.
- Identify a Commission –driven Planting Project by second quarter 2023.
- Implement the selected project by fourth quarter 2023.

Implement Strategy #9

- Perform a review of current ordinances and polices and their application to identify consistency with the goals and strategies of the Tree Commission.
- Recommend changes to existing ordinances and policies and implementation practices to better achieve the goals and strategies of the Tree Commission.

Permit Number	Address	Council District	Issue Date	Live Oak Inches Removed	Shade Tree Inches Removed	Non Shade Tree Inches Removed	Live Oak Inches Planted	Shade Tree Inches Planted	Shade Tree Net Inches	Non Shade Tree Inches Planted	Non Shade Tree Net Inches	Total Inches Removed	Total Inches Planted	Permit Status
L22-586219.000	12170 PHILIPS HY		3/22/19 2:57 PM	659	22,392	282	2,456	508	-22,392	9	-282	13,886	2,964	ACTIVE
L22-576364.000	31499 ALTA DR		9/13/17 9:27 AM	2,516	11,088	26	1,870	298	-10,580		-17	8,915	2,177	ACTIVE
L22-587431.000	9775 I03HD ST		2/11/20 12:37 PM	3,899	4,990		640	768	-4,692		0	7,750	1,408	ACTIVE
L22-566591.000	10209 ETDOWN PY		1/18/19 12:51 PM	3,094	4,656				3,888		0			ACTIVE
L22-572116.000	8372 A C SKINNER PY		9/11/20 3:59 PM	851	6,828	0	196	110	6,718	0	0	7,679	306	CANCELLED
L22-581625.000	8372 A C SKINNER PY		10/5/21 3:47 PM	826	6,808	0	188	620	6,188	0	0	7,634	808	ACTIVE
L22-576080.000	8276 A C SKINNER PY		9/14/20 3:49 PM	546	6,988	0	88	512	-6,476	0	0	7,534	600	ACTIVE
L22-538278.000	12040 YELLOW BLUFF RD		3/17/21 8:19 AM	1,037	3,303	2,303	228	420	-2,883	50	2,253	6,643	698	ACTIVE
L22-524933.000	2865 MAYPORT RD		2/12/18 3:00 PM	1,397	2,865	1,861	250	65	-2,800	373	1,481	6,123	688	FINALIZED
L22-595149.000	1250 WESON PARK BV		1/20/22 7:19 AM	1,205	4,295	350	436	716	3,579	178	172	5,850	1,330	ACTIVE
L22-582186.000	12375 DUNN CREEK RD		10/19/17 2:39 PM	497	5,030	255	628	653	-4,377		-255	5,782	1,281	ACTIVE
L22-582018.000	2003 FAYE RD		3/18/20 3:33 PM	131	5,368	37	0	452	-4,916	0	-37	5,536	452	FINALIZED
L22-585468.000	14154 MT PLEASANT RD		4/27/22 3:02 PM	37	5,355	0	0	332	-5,023	0	0	5,392	332	ACTIVE
L22-581394.000	5758 COLLINS PRESERVE LA Unit 100		3/11/22 1:44 PM	697	4,421	111	1,212	259	-4,162	161	50	5,229	420	ACTIVE
L22-581862.000	1160 GIRVIN RD		7/21/20 9:55 AM	1,265	3,903	12	90	53	-2,776		-12	5,180	2,339	ACTIVE
L22-582241.000	4665 COLLINS RD		7/2/20 3:54 PM	94	4,596		300	245	-4,351		0	4,690	335	ACTIVE
L22-582224.000	490 PARLO POINT DR		4/6/18 11:20 AM	1,589	3,081	0	300	327	-2,754		0	4,670	627	ACTIVE
L22-582005.000	4925 COLLINS RD Unit M801		1/25/21 7:12 AM	1,068	3,175	319	424	614	-2,561	106	-213	4,562	1,144	ACTIVE
L22-581996.000	576 ST JOHNS BLUFF RD N		5/11/22 12:00 PM	120	4,178	152	120	1,094	3,084	54	94	4,450	1,272	ACTIVE
L22-581986.000	6590 PRITCHARD RD		11/14/18 11:15 AM	217	4,038	9	102	524	-3,514		-9	4,264	626	FINALIZED
L22-579353.000	11857 BARDIN RD		6/22/18 2:54 PM	127	1,294	2,830	472	345	-1,294		-2,830	4,251	472	ACTIVE
L22-576466.000	6610 PRITCHARD RD		1/25/21 9:10 AM	75	4,159	0	132	57	-3,884		0	4,234	407	FINALIZED
L22-581463.000	9974 INTERSTATE CENTER DR		8/2/18 10:52 AM	720	2,006	1,399	450	196	-1,812		0	4,125	646	ACTIVE
L22-581433.000	12544 ALADON RD		12/29/20 2:42 PM	156	3,851	41	156	460	-3,391		-41	4,048	616	ACTIVE
L22-581370.000	5420 118TH ST		11/8/22 12:42 PM	0	1,294	2,694	0	90	-1,204		2,694	3,988	90	2.3% ACTIVE
L22-581266.000	11235 BLOSSOM R DGE DR		2/20/20 8:37 AM	41	3,919	15		394	-3,525		15	3,975	394	ACTIVE
L22-580376.000	15382 MAIN ST N		7/24/20 11:07 AM	1,102	1,665	1,104	196	126	-1,665	63	-187	3,710	385	10.4% ACTIVE
L22-578450.000	342 GIRVIN RD		8/26/22 5:29 PM	1,694	1,766	250	318	958	-2,012	67	-111	3,462	1,343	FINALIZED
L22-578098.000	1400 EASTPORT RD		9/30/19 4:13 PM	314	2,970	178	32	627	-1,849		91	3,407	659	ACTIVE
L22-578032.000	275 ARAUJA LA		5/3/19 3:22 PM	840	2,476	91	0	936	-2,060		0	3,406	936	ACTIVE
L22-576933.000	6418 120TH ST		1/25/22 12:37 PM	410	2,996	0	0	0	-431		0	3,351	170	ACTIVE
L22-576355.000	2854 ARMSDALE RD N		2/23/21 10:17 AM	532	2,819	0	0	170	-2,649		0	3,347	1,710	ACTIVE
L22-575864.000	1860 STARRATT RD		1/27/21 12:02 PM	51	3,296	0	52	1,658	-1,638		0	3,346	1,414	FINALIZED
L22-570535.000	7738 A C SKINNER PY		8/7/19 1:31 PM	293	2,912	141	332	920	-1,872	42	-99	3,336	1,520	ACTIVE
L22-570102.000	10598 COROGRASS LA Unit 2000		12/28/20 1:29 PM	823	2,431	82	572	342	-2,353	28	0	3,222	342	ACTIVE
L22-569332.000	2541 DUNN AV		10/1/19 2:10 PM	527	2,695	0	240	850	-1,774	0	0	3,158	1,090	ACTIVE
L22-561210.000	5491 DOLPHIN POINT BV		8/29/18 2:40 PM	534	2,624	0	360	642	-1,774	0	105	3,102	1,002	FINALIZED
L22-557650.000	9431 FLORIDA MINING BV E		5/9/19 3:31 PM	1,108	1,889	105	360	748	-1,247		-118	3,068	707	ACTIVE
L22-545466.000	12397 SAN JOSE BV		12/3/20 10:36 AM	387	2,504	177	292	356	-2,148	59	0	2,980	318	ACTIVE
L22-544417.000	8859 HOGAN RD		11/8/18 11:36 AM	79	2,901	0	84	234	-2,667		0	2,973	0	ACTIVE
L22-530656.000	6829 OLD KINGS RD		2/2/21 7:14 AM	270	2,703	0	0	0	-2,703		0	2,973	0	ACTIVE
L22-590770.000	2630 SR A1A		11/15/18 10:45 AM	1,818	1,004	106	732	0	-1,004		-106	2,928	732	ACTIVE
L22-566051.000	5220 ATLANTIC BV		11/26/18 1:38 PM	147	2,538	235	76	276	-2,262	190	-45	2,920	542	ACTIVE
L22-532512.000	780 ISLAND POINT DR		2/24/20 1:32 PM	15	2,763	15	104	673	-2,090		-15	2,793	777	ACTIVE
L22-492333.000	2848 ALPIN DR		1/31/18 7:20 AM	386	2,230	76	240	1,016	-1,214		-76	2,692	1,256	ACTIVE
L21-478869.000	14900 INSPIRE WY		10/8/21 11:32 AM	580	1,828	192	288	588	-1,240	64	-128	2,600	940	ACTIVE
L22-578980.000	5459 DOOLITTLE RD		3/27/19 1:54 PM	1,354	1,169	16	208	123	-1,046		-16	2,539	331	FINALIZED
L22-574589.000	2753 MAYPORT RD Unit 1		2/10/20 8:28 AM	657	1,812		210	264	-1,548		0	2,489	474	ACTIVE
L22-521923.000	7137 BENTLEY RD		1/15/19 3:07 PM		2,151	313		0	2,151		313	2,464	0	FINALIZED
L22-495221.000	9001 REGENCY SQUARE BV		12/15/17 10:41 AM	1,028	1,397	16	600	552	-428		-16	2,441	1,152	ACTIVE
L21-365491.000	1820 MONTWARD RD		8/7/19 2:53 PM	238	2,197		238	645	-1,552		0	2,435	883	ACTIVE
L22-577712.000	15001 SEWELL RD		5/25/22 11:58 AM	0	2,424	0	0	1,466	-958		0	2,424	1,466	ACTIVE
L22-560718.000	6664 FIRESTONE RD		2/25/20 8:39 AM	623	1,598	100	128	375	-1,223	55	-45	2,321	558	ACTIVE
L22-585379.000	10153 MCCLAIRIN RD E		2/24/20 9:36 AM	83	2,152	69	44	296	-1,856		-69	2,304	340	ACTIVE
L22-572397.000	3124 BELFORT RD		11/17/17 3:17 PM	35	1,836	380	220	448	-1,388		-380	2,251	668	ACTIVE

Council District	Address	Permit Number	Issue Date	Live Oak		Shade Tree		Non Shade Tree		Shade Tree		Non Shade Tree		Shade Tree		Permit Status
				Removed	Inches	Removed	Inches	Removed	Inches	Removed	Inches	Removed	Inches	Removed	Inches	
C1	10761 LEM TURNER RD	L22-580154.000	6/14/18 12:39 PM	247	1,988	623	1,987	0	-481	0	623	2,235	2,235	ACTIVE		
	1326 ST JOHNS BLUFF RD N	L22-544846.000	7/20/18 10:02 AM	78	1,510	623	1,029	20	-447	20	623	2,211	1,107	ACTIVE		
	13129 GA LESP E AV	L22-543182.000	6/12/19 10:08 AM	197	1,951	337	504	113	-848	113	224	2,136	1,076	ACTIVE		
	7875 BAYMEADOWS CR E	L22-554164.000	4/30/19 7:08 AM	204	1,595	0	375	248	-1,480	0	2,103	248	ACTIVE			
	7000 103RD ST	L22-574555.000	10/29/21 10:29 AM	375	1,728	48	467	16	-1,378	32	2,091	635	ACTIVE			
	11017 MANDARIN PRESERVE DR	L22-588513.000	2/14/18 2:54 PM	198	1,845	0	80	57	-1,670	0	2,063	336	FINALIZED			
	14254 DUVAL RD	L22-587583.000	11/23/20 10:00 AM	137	1,926	20	1,079	0	-902	0	2,041	1,119	ACTIVE			
	8474 HIGHFIELD AV	L22-582682.000	5/2/18 12:00 PM	40	1,981	60	312	88	1,265	0	2,033	400	FINALIZED			
	4500 SAN PABLO RD S	L22-578190.000	12/17/18 3:08 PM	620	1,353	366	676	295	-831	240	2,029	1,367	ACTIVE			
	7997 BAYMEADOWS CR W	L22-573494.000	7/5/18 7:20 AM	381	1,282	144	76	64	-1,504	31	2,008	455	22.7% ACTIVE			
C2	10109 OLD ST AUGUSTINE RD	L22-543170.000	8/26/22 9:12 AM	385	1,354	247	176	209	-852	82	1,986	760	ACTIVE			
	5891 SEABOARD AV	L22-543163.000	1/25/22 12:45 PM	385	1,354	247	176	209	-852	82	1,986	760	ACTIVE			
	14683 YELLOW BLUFF RD	L22-547847.000	8/6/20 1:34 PM	501	1,402	166	364	137	-1,366	0	1,903	400	ACTIVE			
	9897 HOOD RD	L22-568657.000	12/20/17 4:03 PM	326	1,404	166	556	254	-1,150	88	1,896	898	ACTIVE			
	2158 NAVAHO AV	L22-584425.000	8/6/20 2:59 PM	110	1,723	50	260	150	-1,121	17	33	1,880	396	FINALIZED		
	5850 GILCHRIST RD	L22-589095.000	6/10/20 7:06 AM	110	1,880	50	396	1484	-1,484	0	1,880	396	ACTIVE			
	11015 BLASIUS RD	L22-535224.000	6/21/16 4:10 PM	141	1,734	79	0	141	-1,398	54	1,875	390	ACTIVE			
	2107 NEW BERLIN RD	L22-535825.000	10/12/20 10:24 AM	87	1,705	124	928	1	-777	0	1,871	1,016	ACTIVE			
	6743 WATOMA ST	L22-535824.000	3/3/20 9:34 AM	720	1,017	124	720	0	-457	40	1,861	1,320	ACTIVE			
	11950 CAMDEN RD	L22-535818.000	10/15/20 8:54 AM	339	1,470	42	566	904	-904	0	1,851	566	ACTIVE			
C3	10582 PENNY COVE DR	L22-507629.000	4/8/19 11:25 AM	1,839	0	0	958	0	-881	0	1,839	958	ACTIVE			
	5606 JAMMES RD	L22-507582.000	5/11/20 3:27 PM	126	1,709	0	126	0	-1,251	0	1,835	584	ACTIVE			
	245 PICKETTVILLE RD	L22-586594.000	9/15/20 2:49 PM	419	1,303	112	637	0	-666	0	1,834	637	ACTIVE			
	11315 ALTA DR	L22-587580.000	11/8/18 11:41 AM	265	1,558	0	320	55	1,204	0	1,823	674	FINALIZED			
	8790 CORPORATE SQUARE CT Unit TP22	L22-579849.000	2/5/21 1:59 PM	362	954	466	362	0	-555	155	1,782	916	ACTIVE			
	4072 SUNBEAM RD	L22-524661.000	4/9/20 12:53 PM	590	1,106	80	54	536	-799	51	1,776	412	FINALIZED			
	13163 RANCH RD	L22-583085.000	2/9/21 9:23 AM	120	1,641	0	304	184	-996	0	1,761	949	ACTIVE			
	9600 SAN JOSE BV	L22-571885.000	4/4/21 1:48 PM	225	900	545	225	0	-342	163	1,670	946	ACTIVE			
	250 BUSCH DR Unit 1	L22-491664.000	11/29/22 3:13 PM	14	1,630	0	8	6	-1,602	0	1,644	36	2.2% ACTIVE			
	4345 PERIMETER INDUSTRIAL PY N	L22-579967.000	3/12/19 10:54 AM	306	1,241	96	112	-194	-840	10	1,643	523	FINALIZED			
C4	8181 A C SKINNER PY	L22-504664.000	12/3/21 2:35 PM	70	1,490	78	146	76	-422	26	-52	1,638	1,240	ACTIVE		
	2600 PHILIPS HY	L22-494291.000	6/4/18 3:48 PM	883	607	135	56	-827	-209	110	-25	1,625	564	ACTIVE		
	1441 TRACY RD	L22-576139.000	5/24/22 8:48 AM		1,575		0	120	-1,455	0	1,575	120	ACTIVE			
	225 DUVAL STATION RD	L22-578526.000	11/27/17 2:57 PM	903	635		952	49	-49	0	1,538	1,538	FINALIZED			
	6480 WATERGATE LA	L22-580934.000	10/30/18 8:50 AM	559	930	47	68	-491	878	0	1,536	120	FINALIZED			
	14120 WEBER RD	L22-566013.000	9/18/17 12:03 PM	661	842			-139	-661	2	1,503	844	ACTIVE			
	17847 MAIN ST N	L22-569726.000	5/13/19 4:08 PM	175	1,178	148	36	-139	1,178	240	-8	1,501	176	FINALIZED		
	8575 MERCHANTS WY	L22-557402.000	4/27/20 1:24 PM		1,465	30	0	488	977	10	-20	1,485	498	FINALIZED		
	2630 FIRESTONE RD	L22-564053.000	9/27/22 2:45 PM	312	1,139	40	25	-287	983	13	27	1,491	194	13.0% ACTIVE		
	1750 AIRPORT RD	L22-543761.000	3/21/18 3:06 PM	338	725	356	196	-142	-367	66	290	1,419	620	FINALIZED		
C5	3625 ROGERO RD	L22-521037.000	10/21/19 3:17 PM	395	983	38	16	-379	-570	9	-29	1,416	438	FINALIZED		
	223 MILL CREEK RD Unit 100	L22-575625.000	12/28/18 11:36 AM	97	1,146	165	64	-33	1,134	12	165	1,408	76	FINALIZED		
	230 GUN CLUB RD	L22-576813.000	5/18/20 10:39 AM	65	1,149	185	68	3	736	0	-185	1,399	481	ACTIVE		
	4250 MATADOR DR	L22-494771.000	2/18/22 9:09 AM	0	1,383	514	0	0	-1,383	0	0	1,383	0	FINALIZED		
	111 BUSCH DR	L22-491671.000	4/24/18 12:05 PM	175	688			-175	688		-514	1,377	0	ACTIVE		
	5469 110TH ST	L22-586594.000	8/1/19 2:01 PM	35	1,336		44	9	-751	30	0	1,371	629	ACTIVE		
	1301 WIGMORE ST	L22-536445.000	3/12/21 10:40 AM	430	800	128	285	-145	647	0	-98	1,358	468	ACTIVE		
	2532 BETHEL RD	L22-571203.000	3/9/22 3:34 PM	668	688		486	-182	-323		0	1,356	809	ACTIVE		
	4464 UNIVERSITY BV N	L22-577192.000	5/5/22 11:07 AM	113	1,089	150	28	-85	697	50	-100	1,352	470	ACTIVE		
	8732 KAYE LA	L22-509903.000	7/24/20 11:09 AM	122	1,222	0	312	190	-1,222	0	0	1,344	312	ACTIVE		
C6	7633 WILSON BV	L22-570652.000	9/21/18 3:27 PM	259	1,072		260	1	-578	62	125	1,331	754	ACTIVE		
	4495 ROOSEVELT BV	L22-570650.000	12/3/19 1:12 PM	118	1,012	187	120	2	-334		0	1,317	860	FINALIZED		
	10880 BISCAYNE BV	L22-570647.000	1/25/22 12:41 PM	0	1,309	0	0	0	-1,309	0	0	1,309	732	ACTIVE		
	11547 DRIFTWOOD CREEK DR	L22-570646.000	6/15/20 2:55 PM	0	1,292	0	0	0	-560	0	0	1,292	732	ACTIVE		
2975 CLAIRE LA			L22-577111.000	1/13/22 9:30 AM	21	0	255	-1,002	-14	7	1,278	262	FINALIZED			

Permit Number	Address	Issue Date	Live Oak Inches Removed	Shade Tree Inches Removed	Non Shade Tree Inches Removed	Live Oak Inches Planted	LIVE OAK NET INCHES	Shade Tree Inches Planted	SHADE TREE NET INCHES	Non Shade Tree Inches Planted	NONSHADE TREE NET INCHES	TOTAL INCHES REMOVED	TOTAL INCHES PLANTED	% replaced Status	Permit
L15-684973.000	4765 HODGES BV	2/27/15 3:00 PM				0	0	19	19	0	0	0	19	0	CANCELLED
L15-685488.000	6047 103RD ST	2/27/15 1:51 PM				0	0	0	0	0	0	0	0	0	FINALIZED
L15-686285.000	8680 BAYMEADOWS RD E	2/27/15 12:22 PM				0	0	12	12	118	118	0	130	0	ACTIVE
L15-685443.000	6821 LONE STAR RD	2/27/15 12:00 PM				0	0	0	0	0	0	0	0	0	ACTIVE
L15-685533.000	644 ALDER ST	2/27/15 11:21 AM				0	0	0	0	0	0	0	0	0	ACTIVE
L15-685970.000	13542 MT PLEASANT RD	2/27/15 10:40 AM				0	0	0	0	0	0	0	0	0	ACTIVE
L15-685966.000	13566 MT PLEASANT RD	2/27/15 10:40 AM				0	0	0	0	0	0	0	0	0	FINALIZED
L15-685972.000	13554 MT PLEASANT RD	2/27/15 10:40 AM				0	0	0	0	0	0	0	0	0	FINALIZED
L15-685977.000	13578 MT PLEASANT RD	2/27/15 10:40 AM				0	0	0	0	0	0	0	0	0	FINALIZED
L15-687350.000	9041 SOUTHSIDE BV Unit 118	2/26/15 3:56 PM	232	0	0	232	232	155	155	155	155	0	542	0	FINALIZED
L15-679054.000	12755 FLAGLER CENTER BV	2/26/15 12:41 PM	56	0	0	56	56	0	0	0	0	0	56	0	FINALIZED
L15-684430.000	14698 BARTRAM PARK BV	2/26/15 11:56 AM				0	0	195	195	195	195	0	390	0	FINALIZED
L15-681675.000	9150 FT CAROLINE RD	2/26/15 7:17 AM				0	0	6	6	6	6	0	12	0	FINALIZED
L14-672763.000	3438 MAYFLOWER ST	2/25/15 10:30 AM				0	0	0	0	0	0	0	0	0	FINALIZED
L15-683555.000	9016 PHILIPS HY	2/24/15 12:14 PM	163	0	0	163	163	260	260	64	64	0	487	0	FINALIZED
L15-685463.000	10426 ALTA DR	2/23/15 3:55 PM				0	0	88	88	88	88	0	176	0	ACTIVE
L14-676064.000	8401 PINE ST	2/23/15 1:25 PM				0	0	0	0	0	0	0	0	0	ACTIVE
L15-684356.000	4335 HUDNALL RD	2/23/15 11:58 AM				0	0	0	0	0	0	0	0	0	FINALIZED
L15-683562.000	12140 BAYONNE ST	2/20/15 3:22 PM				0	0	0	0	0	0	0	0	0	FINALIZED
L15-683322.000	10440 TOURNAMENT LA	2/18/15 10:24 AM				0	0	0	0	0	0	0	0	0	FINALIZED
L15-683353.000	7510 PLANTATION BAY DR	2/13/15 2:24 PM	24	24	0	0	24	19	19	19	19	0	62	0	FINALIZED
L15-682790.000	8649 A C SKINNER PY	2/11/15 8:38 AM				0	0	101	102	102	102	0	102	0	FINALIZED
L14-638910.000	3050 OLD RIVER RD E	2/10/15 2:59 PM	26	36	0	0	36	239	239	162	162	0	437	0	FINALIZED
L14-669738.000	3589 CARDINAL POINT DR	2/10/15 10:13 AM		0	0	0	0	31	31	31	31	0	62	0	ACTIVE
L14-673015.000	3702 MAIN ST Unit SG01	2/9/15 12:26 PM		0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-679984.000	9107 GALVESTON AV	2/4/15 10:14 AM	51	0	0	51	51	67	67	67	67	0	185	0	FINALIZED
L14-674057.000	9401 STAPLES MILL DR	2/3/15 7:46 AM		0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-679431.000	3117 TALLEYRAND AV	1/29/15 3:00 PM		0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-678555.000	10931 HOOD RD S	1/29/15 12:17 PM	423	423	0	0	423	88	88	88	88	0	599	0	ACTIVE
L15-680337.000	1800 CORPORATE SQUARE BV	1/28/15 3:12 PM		0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-666714.000	13975 BEACH BV	1/27/15 2:41 PM		0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-677100.000	6211 AVATION AV	1/27/15 12:11 PM		0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-677241.000	7333 BEACH BV	1/26/15 10:48 AM		0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-677242.000	1201 BRETTEA ST	1/26/15 10:48 AM		0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-676083.000	8500 HOMEPLACE DR	1/26/15 9:59 AM		0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-678899.000	1625 FOURAKER RD	1/26/15 9:57 AM	18	18	0	0	18	0	0	0	0	0	18	0	FINALIZED
L14-655690.000	580 LAWTON AV	1/23/15 2:59 PM		0	0	0	0	6	6	6	6	0	6	0	FINALIZED
L15-678952.000	9612 ARGYLE FOREST BV	1/22/15 10:26 AM		0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-677377.000	9282 ATLANTIC BV	1/20/15 10:34 AM	54	54	0	0	54	30	30	20	20	0	104	0	FINALIZED
L14-671156.000	5764 RAMONA BV	1/15/15 2:45 PM		0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-676527.000	3020 CHRISTOPHER GADSDEN CT Unit	1/15/15 9:44 AM		0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L15-676833.000	9800 TOUCHTON RD	1/14/15 3:09 PM		0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L15-677504.000	9841 KINGS CROSSING DR	1/14/15 1:39 PM		0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-672396.000	13500 TRADEPORT CR E	1/14/15 9:12 AM	243	243	0	0	243	29	29	29	29	0	301	0	ACTIVE
L15-677373.000	10503 BUSCH DR	1/13/15 3:31 PM		0	0	0	0	0	0	0	0	0	0	0	ACTIVE
L14-672565.000	500 WATER ST	1/9/15 3:17 PM		0	0	0	0	0	0	0	0	0	0	0	FINALIZED
L14-674130.000	6477 103RD ST	1/6/15 1:51 PM	116	116	0	0	116	16	16	16	16	0	132	0	FINALIZED
L14-637063.000	7016 5TH ST W	1/6/15 12:00 PM		0	0	0	0	140	140	140	140	0	280	0	FINALIZED
L14-674853.000	8396 MERCHANTS WY	1/6/15 11:16 AM		0	0	0	0	176	176	176	176	0	352	0	FINALIZED
L14-668441.000	3003 CLAIRE LA	1/2/15 1:27 PM	92,528	419,065	51,110	89,985	2,543	194,908	224,157	70,348	17,018	564,923	135,241		FINALIZED

97

1 Introduced by Council Member Becton:
2
3

4 **ORDINANCE 2023-**

5 AN ORDINANCE CONCERNING CHAPTER 656 (ZONING
6 CODE), *ORDINANCE CODE*; AMENDING PART 12
7 (LANDSCAPE AND TREE PROTECTION REGULATIONS);
8 AMENDING SUBPART B (TREE PROTECTION), AMENDING
9 SECTION 656.1208 (ENFORCEMENT; VIOLATIONS AND
10 PENALTIES; STOPPING WORK, CORRECTION OF
11 VIOLATION.), *ORDINANCE CODE*, TO CREATE AND ADD
12 SETTLEMENT POLICY CRITERIA AUTHORIZING THE
13 REDUCTION OF CERTAIN FINES IMPOSED FOR
14 VIOLATIONS OF PART 12 (LANDSCAPE AND TREE
15 PROTECTION REGULATIONS), SUBPART B. TREE
16 PROTECTION, *ORDINANCE CODE*, REPLACING THE
17 PLANNING COMMISSION WITH THE TREE COMMISSION
18 AS THE APPROPRIATE FORUM FOR APPEALS OF
19 NOTICES OF VIOLATIONS UNDER SUBPART B (TREE
20 PROTECTION), *ORDINANCE CODE*; INCREASING THE
21 PENALTY AMOUNTS FOR VIOLATIONS BY CONTRACTORS
22 UNDER SUBPART B (TREE PROTECTION), *ORDINANCE*
23 *CODE*; PROVIDING FOR CODIFICATION INSTRUCTIONS;
24 PROVIDING AN EFFECTIVE DATE.
25

26 **BE IT ORDAINED** by the Council of the City of Jacksonville:

27 **Section 1. Amending Section 656.1208 (Enforcement;**
28 **violations and penalties; stopping work, correction of violation),**
29 **Chapter 656 (Zoning Code), Part 12 (Landscape and Tree Protection**
30 **Regulations), Subpart B. (Tree Protection), Ordinance Code.**
31 Section 656.1208 (Enforcement; violations and penalties; stopping

1 work, correction of violation, Chapter 656 (Zoning Code), Ordinance
2 Code, is hereby amended to read as follows:

3 **CHAPTER 656 - ZONING CODE**

4 * * *

5 **PART 12. LANDSCAPE AND TREE PROTECTION REGULATIONS**

6 * * *

7 **SUBPART B. TREE PROTECTION**

8 * * *

9 **Sec. 656.1208. - Enforcement; violation and penalties;**
10 **stopping work, correction of violation, settlement and reduction of**
11 **finest pursuant to Policy criteria; procedures.**

12 (a) *Notice of violations.* Whenever the Chief has evidence
13 that a violation of any provision of this Subpart has
14 been or is being committed, he or she shall issue a
15 written Notice of Violation to ~~or order upon~~ the person
16 or persons responsible for the violation, which may
17 include, but not be limited to, the property owner,
18 permit holder, and contractor (if known and if different
19 person(s) or entities) by personal service or certified
20 mail or, if these forms of service are ineffective, by
21 posting a copy in a conspicuous place on the premises
22 where the violation has occurred or is occurring. The
23 notice shall describe ~~briefly set forth the general~~
24 ~~nature of~~ the violation and specify the manner and that
25 the violation shall be corrected within 90 days from the
26 date of the Notice of Violation, which may be extended by
27 the Chief for good cause.

28 (b) ~~Stopping~~ Work Order. Whenever, in the opinion of the
29 Chief, by reason of a violation of any provision of this
30 Subpart, the continuance of work is contrary to the
31 public welfare, he or she shall order, in writing, all

1 further work to be stopped and may require suspension of
2 all work until the violation is corrected.

3 (c) *Correction of violation.* A violation of this Subpart
4 shall be corrected as follows:

5 (1) When there is work done without a permit, the
6 property owner shall pay the permit fee due the City
7 for the work, which permit fee shall be twice the
8 amount of the regular permit fee specified in
9 Section 320.409(a)(15) which would have been due had
10 the permit been obtained prior to commencing work,
11 and by replacing the protected trees removed without
12 a permit with new planted trees, unprotected trees
13 or transplanted trees. The total caliper inches of
14 the replacement trees shall equal twice the amount
15 of total caliper inches required to be planted,
16 pursuant to Section 656.1206(h). The property owner
17 shall also submit a tree replanting plan showing how
18 the damage caused to the site by the violation will
19 be mitigated shall be subject to the review and
20 approval of the Chief and the trees installed within
21 the time limit stated on the permit. Replacement
22 trees shall meet the requirements of Section
23 656.1206, except that the minimum caliper of all
24 replacement trees shall be four inches, and the plan
25 shall meet the requirements of Section 656.1217, to
26 the extent applicable; or

27 (2) When there is no permit, the violator shall pay the
28 permit fee due the City for the work, which permit
29 fee shall be twice the amount of the regular permit
30 fee specified in Section 320.408(a)(15), which would
31 have been due had the permit been obtained prior to

1 commencing work, and by making a contribution to the
2 Tree Protection and Related Expenses Trust Fund to
3 compensate for each replacement tree which is not
4 planted. The amount of such contribution shall be
5 twice the required amount, pursuant to the formula
6 described in Section 656.1206(h)(14). For each
7 subsequent violation by the property owner, the
8 amount of such contribution shall be triple the
9 required amount, pursuant to the formula described
10 in Section 656.1206(h)(14).

11 (3) When there has been a permit issued for the proposed
12 work, any property owner who removes more caliper
13 inches than the number of caliper inches approved in
14 their permit as identified in the final landscape
15 inspection is required to pay triple the required
16 amount for those caliper inches that were not
17 permitted pursuant to the formula described in
18 Section 656.1206(h)(14).

19 (4) If the site has been cleared and the trees have been
20 removed from the site so that the Chief is unable to
21 determine with reasonable certainty the number of
22 protected trees removed in violation of this
23 Subpart, the violation shall be corrected by making
24 a contribution to the Tree Protection and Related
25 Expenses Trust Fund equal to \$50,000 per acre, or
26 fraction thereof per each acre, of land cleared,
27 which fine shall be assessed by the Chief. In the
28 event the Chief assesses such a fine, the Chief
29 shall provide the following information in the
30 Notice of Violation, pursuant to subsection (a), to
31 the property owner: the amount of acres presumed to

1 be impacted by the site clearing without a permit,
2 the total fine assessed, and any other information
3 or documents the Chief relied upon to calculate the
4 fine ~~("preliminary assessment of fine")~~. The
5 ~~property owner shall have the ability to appeal the~~
6 ~~preliminary assessment of fine as follows:~~

7 ~~(i) The property owner has the burden of proving~~
8 ~~the preliminary assessment of fine should be~~
9 ~~reduced. The property owner shall have 30 days~~
10 ~~from the receipt of the Notice of Violation to~~
11 ~~dispute the assessment. The notice of dispute~~
12 ~~shall be in writing and sent to the Chief via~~
13 ~~electronic mail and by either hand delivery or~~
14 ~~certified mail, and contain the following~~
15 ~~information (if applicable): evidence of the~~
16 ~~species of trees removed, the total caliper~~
17 ~~inches removed, the application of any~~
18 ~~exception or exemption to the trees removed as~~
19 ~~provided for in this Part, and any other~~
20 ~~relevant information used to dispute the~~
21 ~~preliminary assessment of fine. All evidence~~
22 ~~relied upon to support the dispute, including~~
23 ~~expert analysis and geographical data, shall~~
24 ~~also be provided in the notice of dispute.~~

25 ~~(ii) The Chief shall have 30 days to respond to the~~
26 ~~notice of dispute. The response shall be in~~
27 ~~writing and shall be sent to the property~~
28 ~~owner, or his agent, via electronic mail and~~
29 ~~either hand delivery or certified mail, and~~
30 ~~shall provide the Final Assessment of Fine~~
31 ~~based on one of the following determinations:~~

1 ~~(1) the Chief rejects the basis for the notice~~
2 ~~of dispute and applies the preliminary~~
3 ~~assessment of fine as the Final Assessment of~~
4 ~~Fine; or (2) the Chief accepts all or a~~
5 ~~portion of the notice of dispute and adjusts~~
6 ~~the preliminary assessment of the fine, an~~
7 ~~explanation of the adjustment shall be~~
8 ~~provided. When the Chief accepts all or a~~
9 ~~portion of the notice of dispute, the minimum~~
10 ~~contribution shall be \$5000 for each acre plus~~
11 ~~twice the contribution amount required for~~
12 ~~those caliper inches that were removed~~
13 ~~pursuant to the formula described in Section~~
14 ~~656.1206(h) (14).~~

15 (i)~~(iii)~~ The property owner may appeal the Final
16 Assessment of Fine to the Tree Commission no
17 later than 30 days from the date of the
18 Chief's written Assessment of Fine. Planning
19 Commission pursuant to the provisions of
20 Section 656.135. For the purposes of this
21 subsection, the use of the term "Director"
22 shall mean "Chief" and "written
23 interpretation" shall mean "Final Assessment
24 of Fine" as such terms are used in Section
25 656.135.

26 (ii)~~(iv)~~ In the event the property owner does not
27 dispute the preliminary Assessment of Fine
28 within the 30 days as provided for in
29 subparagraph (i), the preliminary assessment
30 of fine shall be the Final Assessment of Fine
31 and shall be deemed the final action of the

city and shall be subjected to no further appeal.

(5) In the event the contractor responsible for the site clearing in violation of this subpart is different than the property owner, in addition to the penalties listed in subparagraphs (2) and (3), above, the contractor shall correct the violation by making a contribution to the Tree Protection and Related Expenses Trust Fund to compensate for each replacement tree which is not replanted and also be subject to a fine assessed by the Chief civil penalty of \$1,000.00 for the first violation, \$2,000.00 for the second violation, and \$3,000.00 for every subsequent violation. Each parcel where the contractor conducts site clearing work without a permit shall be considered a separate violation.

(6) The contribution assessed under this subsection shall be payable to the Tax Collector within seven days after the non-appealable Final Order is issued. All amounts received by the City pursuant to this subsection shall be deposited into the Tree Protection and Related Expenses Trust Fund established under Section 111.760, ~~except that the Building and Inspection Division shall receive up to \$1,000 per acre for the enforcement of this subsection.~~ No work shall continue on the site until the tree replanting plan has been approved or the contribution or fine has been collected.

(d) *Appeals.* A person aggrieved by an administrative order, determination or decision of the Chief may appeal the order, determination or decision to the Tree Commission Planning Commission pursuant to the provisions of Section 94.106-656.135.

1 (e) *Violation and penalties.* A person who violates any
2 provision of this Subpart and fails to correct the
3 violation as provided herein shall, upon conviction
4 thereof, be guilty of a class D offense and punished
5 accordingly. A separate offense shall be deemed to have
6 been committed for each tree removed, damaged or
7 destroyed contrary to the provisions of this Subpart.

8 (f) *Judicial remedy.* In addition to other remedies and
9 notwithstanding the existence of an adequate remedy at
10 law, the City of Jacksonville may seek injunctive relief
11 in the Circuit Court to enforce the provisions of this
12 Subpart. The City shall be entitled to reasonable
13 attorney's fees and costs, including appellate fees and
14 costs in an action where the City is successful in
15 obtaining affirmative relief.

16 (g) *Settlement and Reduction of Fines pursuant to Policy*
17 *criteria.* The Chief is authorized to review and approve
18 written requests for settlement and reduction of fines
19 imposed by the Chief subject to approval by the Director
20 of the Planning and Development Department. The Chief
21 shall make the determination on whether to settle fines
22 for less than face value upon the submission of a Request
23 to Reduce Fines by an affected property owner. Approval
24 of settlement and reduction of the fine shall be based on
25 policy to be established by the Director (the "Policy").
26 The Policy, once created by the Director and approved by
27 the Mayor, shall be adopted as the official document
28 containing the standards and policies used by the Chief
29 to implement this Section and paragraph (h) below. The
30 Policy shall remain in effect unless revised by the
31 Director, with approval by the Mayor.

1 (h) Procedure to request that a fine imposed pursuant to
2 Section 656.1208 be settled and reduced; conditions and
3 criteria, therefore.

4 (1) The owner of a real property against which a fine
5 has been imposed, by the Chief, pursuant to Section
6 656.1208 may apply to the Director of the Planning
7 and Development Department, through the Development
8 Services Division, for a settlement and reduction of
9 a fine with less than full payment thereof. The
10 Chief of Development Services Division is authorized
11 to establish the forms and procedures necessary for
12 an application to be considered. No such application
13 shall be forwarded to the Chief for consideration
14 hereunder until the applicant has complied with the
15 following:

16 (i) All ad valorem property taxes, special
17 assessments, city utility charges and other
18 government-imposed liens against the subject
19 property are paid in full;

20 (ii) All violations have been corrected under
21 required permits and notices of violations
22 issued, therefore.

23 (2) The Chief shall utilize the standards and criteria
24 set forth in the Policy in making all determinations
25 whether to approve or deny a request for settlement
26 and reduction of a fine imposed pursuant to this
27 Section.

28 (3) The balance of any fine imposed pursuant to this
29 Section that is settled and reduced by the Chief
30 shall be paid in such terms as approved by the

1 Director of the Planning and Development Department
2 and the Finance Director.

3 * * *

4 **Section 2. Codification Instructions.** The Codifier and
5 the Office of General Counsel are authorized to make all chapter
6 and division "tables of contents" consistent with the changes set
7 forth herein. Such editorial changes and any others necessary to
8 make the *Ordinance Code* consistent with the intent of this
9 legislation are approved and directed herein, and changes to the
10 *Ordinance Code* shall be made forthwith and when inconsistencies are
11 discovered.

12 **Section 3. Effective Date.** This Ordinance shall become
13 effective upon signature by the Mayor or upon becoming effective
14 without the Mayor's signature.

15
16 Form Approved:

17
18 _____
19 Office of General Counsel

20 Legislation prepared by: Cherry S. Pollock

21 GC-#1543003-v1-Becton - Amending Part 12 010423 (Exhibit 2 to legislation).doc