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SINGLE SOURCE AWARD **BID # SS-12585-22**

Subject: Software as a Service (SaaS) Subscription for the 1Cloud ERP System

Department: Information Technologies Division

Description of Purchase:
Recommend approval to increase the award by $1,136.26 with Oracle America, Inc. for Software as a Service (SaaS) Subscription for the 1Cloud ERP System. The request will provide the Accounting Division ten (10) additional Oracle Enterprise Performance Reporting Cloud Service licenses and ten (10) additional Oracle Financial Consolidation and Close Cloud Service licenses. Period of service will remain the same until March 29, 2023, with three (3) one (1) year renewal options. The revised total award expenditure not to exceed $1,601,217.76.

Funding Source: 53101.113002.531180.000000.00000493.00000.0000000
To be executed by formal contract amendment (City Contract 71829-22) through the Office of General Counsel and process by purchase order(s).

Single Source Award To: Oracle America, Inc.

Price Justification: See Attached

Total Award: $1,601,217.76 **Requisition #** FAIT-500219-23

Attachments: Agency Memo, Vendor Ordering Document, Previous Award

Certification as to Single Source: Kenneth Lathrop, Chief of Information Technologies Division/CIO

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Ruben Ola

Dustin Freeman, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE
"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE***

ACTION OF AWARDING AUTHORITY

DATE: _____

APPROVED _____ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-114, Revised 12/2007

INFORMATION TECHNOLOGIES DIVISION

CITY OF JACKSONVILLE

DATE: December 7, 2022

TO: Dustin L. Freeman, Chief of Procurement Division

THRU: Kenneth E. Lathrop, Chief of Information Technologies / CIO

Kenneth E. Lathrop — Digitally signed by Kenneth E. Lathrop Date: 2022.12.08 16:39:58 -05'00'

FROM: Thomas Ossi, Technology Contract and Records Manager

Thomas Ossi — Digitally signed by Thomas Ossi Date: 2022.12.07 16:40:40 -05'00'

SUBJECT: SS-12585-22 Software as a Service Subscription for the 1Cloud ERP System

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The Information Technologies Division, (ITD) requests to amend award SS-12585-22 to Oracle America, Inc. for SaaS Software Subscription Services for the 1Cloud ERP System.

This request will provide the Accounting Division ten (10) additional Oracle Enterprise Performance Reporting Cloud Service licenses and ten (10) additional Oracle Financial Consolidation and Close Cloud Service licenses.

The additional licenses will be valid through March 29, 2023.

Our current award is in the amount of $1,600,081.50 and period of service is through March 29,2023. The additional licenses will cost $1,136.26. The total not to exceed amount will be $1,601,217.76.

This purchase will require a contract amendment through the Office of General Counsel and processed via purchase order.

Funding Source: 53101.113002.531180.000000.00000493.00000.0000000

Tracy Geake — Digitally signed by Tracy Geake Date: 2022.12.08 09:34:27 -05'00'

Your favorable consideration of ITD's request is appreciated.

Attachments: Oracle SaaS Ordering Document
City Contract 71829-22
SS-12585-22

CC: Marie Wareh Costa, ERP Project Manager
Paul Freeman, Enterprise Applications Manager
Elizabeth Brown, IT Operations Manager
Andre Conyers, IT Contract Administrator
Michael Turner, ERP Team Lead

ORACLE

ORDERING DOCUMENT

Oracle America, Inc.
500 Oracle Parkway
Redwood Shores, CA
94065

Name	City of Jacksonville	**Contact**	Paul Freeman
Address	117 W Duval St Ste 400 STE 115 Jacksonville FL 32202	**Phone Number**	9042558062
		Email Address	pfreeman@coj.net

Expansion

Service Period: 4.39 months					
Cloud Services	**Data Center Region**	**Quantity**	**Term**	**Unit Net Price**	**Net Fee**
B79785 - Oracle Enterprise Performance Reporting Cloud Service - Hosted Named User	NORTH AMERICA	10	4.39 mo	8.40	368.52
B85802 - Oracle Financial Consolidation and Close Cloud Service - Hosted Named User	NORTH AMERICA	10	4.39 mo	17.50	767.74
			Subtotal		1,136.26

Fee Description	**Net Fee**
Cloud Services Fees	1,136.26
Net Fees	1,136.26
Total Fees	1,136.26

BILL TO / SHIP TO INFORMATION

Bill To		Ship To	
Customer Name	City of Jacksonville	**Customer Name**	City of Jacksonville
Customer Address	117 W Duval St Ste 400 STE 115 Jacksonville FL 32202	**Customer Address**	117 W Duval St Ste 400 STE 115 Jacksonville FL 32202
Contact Name	Paul Freeman	**Contact Name**	Paul Freeman
Contact Phone	9042558062	**Contact Phone**	9042558062
Contact Email	pfreeman@coj.net	**Contact Email**	pfreeman@coj.net

SINGLE SOURCE AWARD **BID # SS-12585-22**

Subject: Software as a Service (SaaS) Subscription for the 1Cloud ERP System

Department: Information Technologies Division

Description of Purchase:
Recommend approval to retroact the period of service from March 30, 2022 to date of award.
Recommend approval of Single Source Award to Oracle America, Inc. in the amount of $1,600,081.50 for the Software as a Service (SaaS) Subscription for the 1Cloud Enterprise Resource Planning (ERP) system.
The list of licensed products is attached. These include Planning & Budgeting, a complete set of Financial modules, Procurement & Supplier modules, Projects and Grants modules, Human Resources and Oracle CX Customer Relationship Management (CRM), along with services which support each of these modules. The services include Test Environments, Reporting Environments, Identity Management for Users, Cloud Security, Cloud Storage, and Data Warehouse. Period of service will be from date of award through March 29, 2023, with three (3) one (1) year renewal options.

Funding Source: 53101.113002.531180.000000.00000493.00000.0000000
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Single Source Award To: Oracle America, Inc.

Price Justification: See Attached

Total Award: $1,600,081.50 **Requisition #** FAIT-501660-22

Attachments: Agency Memo, Single Source Form, Vendor Ordering Document

Certification as to Single Source: Kenneth Lathrop, Chief of Information Technologies Division/CIO

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Ruben Ola

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE
"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

Teresa R. Eubanks
CHAIRMAN

DATE 5/12/2022

Gary M. Wh IV

ACTION OF AWARDING AUTHORITY

DATE: 5-13-2022

APPROVED ✓ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

FORM GB-114, Revised 12/2007