SUBJECT: Fire Station Alerting System Replacement (CSPEC)

BID #: ESC-0426-16 **OPEN DATE: 03/23/2016**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: One Time Purchase

AGENCY: Information Technologies Division

BASIS OF AWARD: Highest Scoring Bidder Based On Evaluation Criteria

NUMBER OF BIDS INVITED: (11) NUMBER RECEIVED: (3) OTHER: (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Purvis Systems, Inc. in the amount of $105,808.07 to cover additional hardware, software and installation services to incorporate the two (2) Jacksonville Beach Fire Stations and one (1) St. John's Mutual Aid Station into the JFRD Fire Station and Alerting System (FSAS). The revised total contract expenditure not-to-exceed $2,564,604.36.

Funding to be encumbered by account AFIT531CAD-04662, to be executed by formal contract amendment (City Contract #10400) through the Office of General Counsel and to be processed via purchase order.

ATTACHMENTS: Recommendation Memo; Vendor Quote; Previous Awards

BUYER: _____
RUBEN OLA

RESPECTFULLY SUBMITTED _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Kenneth Lathrop, Chief Information Officer, Information Technologies Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

INFORMATION TECHNOLOGIES DIVISION

CITY OF JACKSONVILLE

09/27/19 11:05:45
Procurement Division

DATE: September 27, 2019

TO: Greg Pease, Chief of Procurement Division

THRU: Kenneth E. Lathrop, Chief of Information Technologies / CIO Kenneth E. Lathrop

FROM: Thomas Ossi, Technology Contract and Records Manager, ITD Thomas Ossi

SUBJECT: **ESC-0426-16 Fire Station Alerting System Replacement (CSPEC)**

The Information Technologies Division (ITD) in collaboration with the Fire and Rescue Department (JFRD) requests approval to increase the maximum indebtedness of this award to incorporate the two (2) Jacksonville Beach Fire Stations and one (1) St. John's Mutual Aid Station into the JFRD Fire Station and Alerting System (FSAS). The increase is required for the purchase of additional hardware, software and installation services.

FSAS Project	Amount
Current Award	**$2,458,796.29**
Increase	**$105,808.07**
Maximum Indebtedness	**$2,564,604.36**

ITD Management recommends increasing the award to Purvis Systems, Inc in the amount $105,808.07.

The period of service will remain unchanged through project completion.

This purchase will be via purchase order. FY2019 Funding Source: AFIT531CAD - 04662

This will require an Amendment No. 2 to Services Contract # 10400 through our Office of General Counsel.

Your favorable consideration of this request is appreciated.

cc: Bob Hutchens, Project Manager, ITD
Paul Freeman, Enterprise Applications Manager, ITD

Attachments: ESC-0426-16 Prior award
City Contract # 10400
Vendor Quote

PURVIS FSAS Hardware

Description	Unit Price	Jax Beach Stn 1	Jax Beach Stn 2	St. John's Cty Stn 1	Total Qty	Total Price
Station Control Unit (SCU) Rack Mount with No Screen/TTS	$ 17,000.00	1	1	0	2	$ 34,000.00
24 Port Network Switch	$ 715.00	1	1	0	2	$ 1,430.00
Message Board - 27" Monitor	$ 265.00	14	6	0	20	$ 5,300.00
Wall Mounting Bracket, Tilt, 23" to 42" Monitor	$ 20.00	11	4	0	15	$ 300.00
HDMI Extender	$ 100.00	14	6	0	20	$ 2,000.00
16 Port switch (Video)	$ 295.00	1	1	0	2	$ 590.00
Remote Push Button, Green, 22mm	$ 55.00	2	2	0	4	$ 220.00
Tripp Lite Isobar Surge Protector Medical Metal Outlet 15ft Cord	$ 120.00	1	1	0	2	$ 240.00
CLARITY: 15 WATT PAGING HORN	$ 126.48	0	0	1	1	$ 126.48
Clarity S-500 Ceiling Speaker	$ 69.23	0	0	1	1	$ 69.23
Pyramid PA305 300 Watt PA Amplifier w/70V Output	$ 223.96	0	0	1	1	$ 223.96
Radio to SCU Interface Cable	$ 50.00	1	1	0	2	$ 100.00
PA to SCU Patch Cable	$ 50.00	1	1	0	2	$ 100.00
SCU Remote Touch Screen - 22"	$ 605.00	1	1	0	2	$ 1,210.00
Powered USB to Ethernet Adapter (up to 150')	$ 100.00	1	1	0	2	$ 200.00
VGA Extender (transmit and receive side)	$ 355.00	1	1	0	2	$ 710.00
Wall Mounting Bracket, Tilt, 23" to 42" Monitor	$ 20.00	1	1	0	2	$ 40.00
Vesa Mount for VGA Extender	$ 50.00	1	1	0	2	$ 100.00
Rip and Run Printer	$ 695.00	1	1	0	2	$ 1,390.00
2.4 Mil Thermal Printer Paper Case (6 rolls/case)	$ 110.00	1	1	0	2	$ 220.00
COJ specified Bogen Wall Speaker	$ 51.52	6	1	0	7	$ 360.64
COJ specified Bogen Horn Speaker	$ 77.12	1	0	0	1	$ 77.12
COJ specified Bogen Amplifier	$ 565.05	1	1	0	2	$ 1,130.10
COJ specified Bogen Tone Generator Card	$ 71.78	1	1	0	2	$ 143.56
COJ specified Bogen Aux Card	$ 47.53	1	1	0	2	$ 95.06
COJ specified Bogen Telephone Card	$ 65.68	1	1	0	2	$ 131.36
COJ specified Bogen Rack Mount Kit	$ 30.28	1	1	0	2	$ 60.56
Wall Mounting Bracket, Tilt, 23" to 42" Monitor	$ 20.00	3	2	0	5	$ 100.00
Misc Cabling	$ 100.00	1	1	1	3	$ 300.00
SubTotal						**$ 50,968.07**

PURVIS FSAS Software

Description	Unit Price	Jax Beach Stn 1	Jax Beach Stn 2	St. John's Cty Stn 1	Total Qty	Total Price
Station Control Unit (SCU) FSAS Software License	$ 300.00	1	1	0	2	$ 600.00
Nuance Vocalizer Software License	$ 1,410.00	1	1	0	2	$ 2,820.00
SubTotal						**$ 3,420.00**

PURVIS Services

Description	Qty	Jax Beach Stn 1	Jax Beach Stn 2	St. John's Cty Stn 1		Total Price
Installation	1	$ 26,205.00	$ 10,030.00	$ 3,185.00		$ 39,420.00
System Implementation		$ 6,000.00	$ 6,000.00	$ -		$ 12,000.00
SubTotal						**$ 51,420.00**

Grand Total						**$ 105,808.07**

Notes/Assumptions:

Will use existing speakers and wiring.

JFRD to supply equipment rack.

JFRD to supply power for Message Boards where needed

SUBJECT: Fire Station Alerting Sy n Replacement (CSPEC)

BID #: ESC-0426-16 OPEN DATE: 03/23/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: One Time Purchase

AGENCY: Information Technologies Division

BASIS OF AWARD: Highest Scoring Bidder Based On Evaluation Criteria

NUMBER OF BIDS INVITED: (11) NUMBER RECEIVED: (3) OTHER: (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Purvis Systems in the amount of $362,387.62 to cover additional equipment and services as described in the attached contract change request. The revised contract expenditure not-to-exceed $2,458,796.29. The period of service to remain unchanged through project completion.

Funding to be encumbered from accounts:
AFIT534-069427 - $178,864.47
AFIT534-069509 - $183,523.35
To be executed by contract (#10400) amendment through the Office of General Counsel.

ATTACHMENTS: Recommendation Memo; Change Request; Vendor Scope Change; Contract; Previous Awards

BUYER: CHELSEY FLEMING

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Lathrop, Chief Information Officer, Information Technologies Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/18/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/18/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

INFORMATION TECHNOLOGIES DIVISION

CITY OF JACKSONVILLE

10/10/18 14:51:34
Procurement Division

October 4, 2018

TO: Greg Pease, Chief of Procurement Division

THRU Kenneth Lathrop, Chief of Information Technologies/CIO Kenneth E Lathrop

FROM Michael Turner, PMO Manager, Information Technologies Division Michael Turner

SUBJECT: Request for Amendment to Award for ESC-0426-16 Fire Station Alerting System (FSAS) Replacement

The Information Technologies Division (ITD), in collaboration with the Fire and Rescue Department (JFRD), requests approval to amend the award to PURVIS Systems for ESC-0426-16 Fire Station Alerting System (FSAS) Replacement for the purposes of increasing the maximum indebtedness as shown in the table below, to accommodate FSAS capabilities for additional Fire Stations, a mobile FSAS kit for emergent requirements, implement elective system features, and additional ancillary devices and their installation. All efforts will improve the City's ability to reduce the risk to life and property. To be executed by formal contract through the Office of General Counsel.

Funding Source	AFITS34 069427	AFITS34 069509	
Description	BF-Computer Equipment	BF-Capital Professional Services	Totals
Current Amount	$1,354,186.17	$772,222.30	$2,126,408.47
Increase Amount	$178,864.47	$153,523.35	$332,387.82
Revised Totals	$1,533,050.64	$925,745.65	$2,458,796.29

Support Documents Attached:

- Justification for Contract Change Request (9/27/2018)
- Quote for Fire Stations 56 and 73 (10/02/2018)
- Quote for Fire Stations 61 and 63 (9/06/2018)
- Quote for Mobile FSAS Kit (9/06/2018)
- Amended Award and Contract 10400 (2/08/2018)

Your favorable consideration of this request is appreciated.

CC: Kurtis Wilson, Fire and Rescue Director
John Proctor, ITD Finance Manager
Bob Hutchens, ITD Senior Project Manager
Tom Ossi ITD Technology Contract and Records Manager

FINANCE AND ADMINISTRATION DEPARTMENT

10400
Amd 1

AMENDMENT NO. 1
to
SERVICES CONTRACT
BETWEEN
CITY OF JACKSONVILLE
AND
PURVIS SYSTEMS INCORPORATED
FOR
FIRE STATION ALERTING SYSTEM REPLACEMENT

THIS AMENDMENT NO. 1 is entered into as of 3/7, 2019 (the "***Effective Date***") by and between the City of Jacksonville, a municipal corporation existing under the laws of the State of Florida, ("***City***") and Purvis Systems Incorporated, a New York corporation authorized to conduct business in the State of Florida, with its principal offices located at 88 Silva Lane, Middletown, Rhode Island 02842 ("***Company***").

WHEREAS, City and Company are parties to a Services Contract dated as of February 8, 2018 (City Contract # 10400) (the "***Contract***");

WHEREAS, City now desires to purchase, and Company now desires to provide additional hardware, software and Services under the Contract as authorized by the City's Competitive Sealed Proposal Evaluation Committee and Mayor in an Award dated October 18, 2018 (the "***Award***");

WHEREAS, City and Company now desire to make certain amendments to the Contract consistent with the Award;

NOW THEREFORE, for good and valuable consideration, the parties agree as follows:

1. **Incorporation of Recitals**. The above recitals are true and are incorporated herein.

2. **Capitalized Terms**. All capitalized terms used in this Amendment without definition shall have the meanings given to them in the Contract.

3. **Additional Hardware, Software and Services**. Company shall provide additional hardware, software and Services under the Contract as necessary to accomplish the following tasks and as more fully described in **Appendix A** to this Amendment (the "***Additional Work***"):

   a. Add four (4) stations to the installation list. Install and activate Fire Station Alerting System ("***FSAS***") at those stations; then maintain/support them like the others.
   b. If requested by City, add Text-To-Speech functionality to the FSAS that will streamline dispatch operations, enabling automation of the voice alerts and train City and JFRD staff on the use of such functionality.

c. Build and provide a Mobile FSAS Kit: provide this kit to JFRD for use in future temporary operations/temporary locations, e.g., in disaster relief situations.
d. Provide another DM Console for the back-up Emergency Operations Center being built at Cecil Field, and as a back-up system for the one in operation at Dispatch/Fire Comm (JFRD HQ).
e. Provide additional devices as those requirements are identified and validated by City at the stations already installed, or being evaluated.
f. Provide hardware spares as requested by City so breakage / outages can be quickly resolved.
g. Company acknowledges and agrees that Company shall provide hardware, software and Services related to Text-To-Speech functionality only if and, to the extent, requested by City and that City shall have no obligation to purchase such functionality under the Contract.

4. **Compensation**. City shall compensate Company for the Additional Work at the prices set forth in Appendix A and consistent with the provisions of Section 2 of the Contract, including, but not limited to, provisions for payment upon Acceptance of all Deliverables.

5. **Payment Milestones**. Exhibit A to the Contract shall be amended by replacing Tasks # 7, 8 and 9 with Tasks # 7, 8 and 9 set forth below and by adding Tasks # 10, 11 and 12 set forth below to the Payment Milestone Schedule:

Task #7		**Deliverable**	**Payment**
7	Physical Install and Acceptance of 14 Stations	24 Locations Live and Accepted.	$589,900.96

Task #8		**Deliverable**	**Payment**
8	Physical Install and Acceptance of 23 Stations	47 Locations Live and Accepted.	$459,649.00

Task #9		**Deliverable**	**Payment**
9	Physical Install and Acceptance of 20 Stations	All Locations Live and Accepted.	$459,655.90

Task #10	**Deliverable**	**Payment**

10	Delivery of DM Console, Mobile FSAS Kit, and Additional Device Hardware	DM Console, Mobile FSAS Kit, and Additional Device Hardware Delivered.	$54,846.62

Task #11		Deliverable	Payment
11	Physical Install of Additional Device Hardware and Delivery of Hardware Spares	Additional Device Hardware Accepted and Hardware Spares Delivered.	$122,289.24

Task #12		Deliverable	Payment
12	Physical Install and Acceptance of Text-To-Speech Functionality (Option)	Text-To-Speech Functionality Accepted.	$25,000.00

6. **Increase to Maximum Indebtedness**. Section 3 of the Contract is deleted in its entirety and replaced with the following provision:

> 3. Maximum Indebtedness. As required by Section 106.431, *Ordinance Code,* the CITY's maximum indebtedness under this Contract shall not exceed the sum of **TWO MILLION FOUR HUNDRED FIFTY-EIGHT THOUSAND SEVEN HUNDRED NINETY-SIX AND 29/100 DOLLARS ($2,458,796.29)**. CITY's obligations under this Contract are contingent upon the availability of lawfully appropriated funds therefor.

7. **Ratification of the Contract**. The provisions of the Agreement shall remain in full force and effect except as expressly provided in this Amendment.

8. **Authority**. Company represents and warrants to City that Company has full right and authority to execute and perform its obligations under this Amendment and the Agreement, and Company and the person(s) signing this Amendment on Company's behalf represent and warrant to City that such person(s) are duly authorized to execute this Amendment on Company's behalf without further consent or approval by anyone. Company shall deliver to City promptly upon request all documents reasonably requested by City to evidence such authority.

9. **Entire Agreement**. This Amendment is the entire agreement of the parties regarding the modifications to the Agreement provided herein, and supersedes all prior agreements and understandings regarding such subject matter, and may be modified only by a writing executed by the party against whom the modification is sought to be enforced, and shall bind and benefit the parties and their respective successor, legal representatives and assigns.

10. **Counterparts**. This Amendment may be executed in several counterparts, each of which shall be deemed an original, and all of such counterparts together shall constitute one and the same instrument. Facsimile or email transmission of all signatures, with originals to follow, shall constitute and be evidence of an executed Amendment.

(Signature Page Follows)

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the Effective Date.

WITNESS:

Michelle Freitas

Print Name: Michelle Freitas

PURVIS SYSTEMS INCORPORATED

By: Michelle Craft

Print Name: Michelle Craft

Title: Contracts Manager

ATTEST:

By: James R. McCain
James R. McCain
Corporation Secretary

CITY OF JACKSONVILLE

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

By: Sam E. Mousa
Lenny Curry
Mayor

In compliance with Section 24.103(e) of the Ordinance Code of the City of Jacksonville, I do certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the current year portion of the foregoing Agreement and that provision has been made for the payment of the monies provided therein to be paid.

Director of Finance
Amendment # 1 to Contract # 10400

Form Approved:

By:
Office of General Counsel

GC-#1259180-v5-Amendment_No__1_to_Contract_with_Purvis_Systems_Fire_Station_Alerting.DOCX

ESC-0426-16	PURVIS SYSTEMS, INC.	
11/3/2016	$2,098,608.47	Award
11/17/2016	$27,800.00	Increase
10/18/2018	$332,387.82	Increase
Pending	$105,808.07	Increase

$2,564,604.36 Total Award