

DEPARTMENT OF PUBLIC WORKS



130419  
To Mayor  
3/6/15

February 25, 2015


03/02/15 10:43:43  
Procurement Division

**MEMORANDUM**

1300.15-1

**TO:** James R. McCain, Jr.  
Corporation Secretary/Assistant General Counsel

**THROUGH:** C. Ronald Belton, Assistant to the Mayor/Chief Financial Officer

**FROM:** Thomas G. McKnight   
Capital Improvement Construction Manager

**SUBJECT:** Timuquan Trail Segment 3  
Contractor: Callaway Contracting Co., Inc.  
Contract No: 6733-40

Forwarded herewith for execution is Change Order No. 1 for subject project.

Original Contract Amount .....	\$2,139,323.80
Previous Change Order No. 0.....	\$0.00
Change Order No. 1 .....	(\$12,366.00)
Total Revised Contract Amount.....	\$2,126,957.80
Account Number .....	See attached

This office recommends the Change Order be approved by your office, the Office of General Counsel, and Mayor Brown, in accordance with Executive Order No. 13-05.

- Attachments: 1. Change Order  
2. Back-up Information  
3. Legal Request Memorandum

TGM:lw

CHANGE ORDER TRACKING SHEET

Description of Project	Timuguan Trail	
Change Order Number	1	PLEASE KEEP THIS FORM WITH THE ATTACHED CHANGE ORDER
Contract Number	6733-40	

	Action	Date Received	Date Signed	Date Forwarded	Signature	Days
1	Date Initiated	N/A	N/A			
1A						
2	Contractor Execution		2/19	2/19		
3	Construction Management	2/23				
4	Using Agency	2/24 <sup>SS</sup>	2			
5	JEA (if applicable)					
6	City Engineer	2/25/15	2/25			
7	C/O Review	DLM	DLM			
8	Director of Public Works	2/25	2/25			
9	Admin/Finance Clerk	2/26	2/27	2/27	POD	
10	Buyer	3/2	3/2	3/3	NR	
11	Chief of Procurement	3/3	3/4	3/4	NR	
12	Director Finance					
13	Asst. General Counsel					
14	CAO/Mayor					
15	Asst. General Counsel					
	Total Processing Days:					

Attention Change Order reviewers and signatories:

Please assist in expediting this change order by reviewing, signing, and forwarding immediately to the next step. Thank you in advance for your efforts to reduce contract change order processing times.

James M. Robinson, P.E.  
Director of Public Works

CITY OF JACKSONVILLE  
DEPARTMENT OF PUBLIC WORKS  
ENGINEERING DIVISION  
CONSTRUCTION CHANGE ORDER

Change Order No. One (1) Date February 9, 2015  
Description of Project Timquan Trail Segment 3  
Name of Contractor Callaway Contracting Company, Inc.  
Contractor's Address 10950 New Berlin Road, Jacksonville, Florida 32226  
Contract No. 6733-40  
Account No. PWCP331TB541-06505-PW0378-01-PWS012-01 Original Contract \$2,139,323.80  
+ Previous Change Order No. 0 \$00.00 + Change Order No. 1 (\$12,366.00)  
TOTAL REVISED CONTRACT \$2,126,957.80

Bid Number CF-0009-13  
Construction Completion Date April 3, 2014  
Revised Construction Completion Date March 29, 2015  
Contract Expiration Date August 1, 2014  
Revised Contract Expiration Date July 27, 2015

In compliance with General Conditions of above-referenced contract, CONTRACTOR and OWNER do both hereby agree that the CONTRACTOR shall make the following changes, additions or deletions to the Work specified in the plans and specifications: See attached. Add 360 non-compensable calendar days to construction completion and contract expiration dates respectively.

Justification: See attached.

The Issuing Authority has looked over the documents supporting this change order and has determined that this change order is necessary and all amounts are reasonable.

Accepted for Contractor Callaway Contracting, Inc.  
Signed [Signature] Attest [Signature]  
Title VICE PRESIDENT Title Asst Proj Mgr  
Date 2/19/15 Date 2-19-15  
Signed Construction Management By [Signature] 2-23-15  
Issuing Authority Thomas G. McKnight Date  
Capital Improvement Construction Manager

Signed Parks & Recreation By [Signature] 2/24/15  
Using Division Div/Department Head Date

[Signature] 2/25/15 [Signature] 3-6-15  
Chief, Engineering & Construction Management Div Date Assistant Counsel Date

[Signature] 2/25/15 [Signature] 3/9/15  
Director of Public Works Date Mayor Date

[Signature] 3-10-15  
Chief of Procurement Date Corporation Secretary Date

[Signature] 3/4/15  
Director of Finance Date

MR [Signature]  
6733-40 c/o 1  
RB

Cleveland Ferguson III  
Deputy Chief Administrative Officer  
For: Mayor Alvin Brown  
Under Authority of:  
Executive Order No. 2015-01

NBR	MASTER ITEM DESCRIPTION	QUANTITY	UOM	UNIT COST	NET ADDITION	NET DELETION
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**ADDITIONAL SCOPE**

1	DELETE SOLAR LIGHTS (INC POLE & HARDWARE)	-1.00	LS	\$12,366.00		(\$12,366.00)
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JUSTIFICATION: The scope has been modified on the Timuquan Trail project. Based on the modifications, the solar lights will no longer be installed. This change has also been reviewed and approved by FDOT.

<b>TOTAL ADDITIONAL SCOPE:</b>	<b>(\$12,366.00)</b>
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SUBTOTAL		\$0.00	-\$12,366.00
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TOTAL CHANGE ORDER #1		<b>-\$12,366.00</b>	
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# Schedule of Values and Work In Place

Job Name: Timucuan Trail Seg 3  
 Contractor: Callaway Contracting, Inc.  
 Purchase Order No: 6733-40

Date: December 24, 2014

Pay Request Nbr: 2678

Item No	Item Description	City	Pay Item (Est Quantities)			G (J/F) % Comp	Quantity Installed		J (H+J)/E Total To Date	K Previously Billed	L Due This Period	Balance To Complete	
			Unit	Unit Price	(C x E) Contract Total		H Previously Installed This Period	I Installed This Period				M \$ Balance To Complete	N Retainage
1	Site Preparation	1	LS	\$29,425.00	\$ 29,425.00	100%	1	\$ 29,425.00	\$ 29,425.00	\$ -	\$ -	\$ -	\$ 1,471.25
2	Mobilization/Demobilization	1	LS	\$123,418.00	\$ 123,418.00	100%	1	\$ 123,418.00	\$ 123,418.00	\$ -	\$ -	\$ -	\$ 6,170.90
3	Permitting (City of Jacksonville)	1	LS	\$1,350.00	\$ 1,350.00	100%	1	\$ 1,350.00	\$ 1,350.00	\$ -	\$ -	\$ -	\$ 67.50
4	Project Sign	2	EA	\$1,090.00	\$ 2,180.00	100%	2	\$ 2,180.00	\$ 2,180.00	\$ -	\$ -	\$ -	\$ 108.00
5	Maintenance of Traffic	1	LS	\$14,578.91	\$ 14,578.91	100%	1	\$ 14,578.91	\$ 14,578.91	\$ -	\$ -	\$ -	\$ 728.95
6	Regular Excavation	1	LS	\$9,430.58	\$ 9,430.58	100%	1	\$ 9,430.58	\$ 9,430.58	\$ -	\$ -	\$ -	\$ 471.53
7	A-3 Sand (Contingency)	800	CY	\$14.69	\$ 11,752.00	0%	1	\$ -	\$ -	\$ -	\$ -	\$ 11,752.00	\$ -
8	Embankment	1	LS	\$18,292.73	\$ 18,292.73	100%	1	\$ 18,292.73	\$ 18,292.73	\$ -	\$ -	\$ -	\$ 914.64
9	Subgrade, 12" Stabilized Type B (Bike Trail)	3260	SY	\$5.10	\$ 16,626.00	100%	3260	\$ 16,626.00	\$ 16,626.00	\$ -	\$ -	\$ -	\$ 831.30
10	Base, Compacted Limerock, 6" (Bike Trail Widening)	3005	SY	\$9.76	\$ 29,328.80	100%	3005	\$ 29,328.80	\$ 29,328.80	\$ -	\$ -	\$ -	\$ 1,468.44
11	Asp. Conc. Type S-1, 1-1/2" Thick (Bike Trail)	145	TN	\$116.21	\$ 16,850.45	0%	130	\$ 15,107.30	\$ 15,107.30	\$ -	\$ -	\$ 1,743.15	\$ 755.37
12	Asp. Conc. Type S-1, 3" Thick (Emergency Acc.)	32	TN	\$119.58	\$ 3,826.56	0%	32	\$ -	\$ -	\$ -	\$ -	\$ 3,826.56	\$ -
13	Asp. Conc. Type S-1, 1-1/4" Thick (Widening)	17	TN	\$145.85	\$ 2,479.45	0%	17	\$ -	\$ -	\$ -	\$ -	\$ 2,479.45	\$ -
14	Asp. Conc. Type S-3, 1" Thick Overlay (Ext. Dr. Acc.)	231	TN	\$105.33	\$ 24,331.23	0%	256	\$ 1,013.78	\$ 1,013.78	\$ -	\$ -	\$ 24,331.23	\$ -
15	Bituminous Prime Coat (@ 0.10 Gal/SY Spread for Limerock)	285	GA	\$3.96	\$ 1,128.60	90%	256	\$ 1,013.78	\$ 1,013.78	\$ -	\$ -	\$ -	\$ 50.69
16	Bituminous Tack Coat (@ 0.06 Gal/SY Spread for Overlay)	200	GA	\$4.23	\$ 846.00	0%	200	\$ -	\$ -	\$ -	\$ -	\$ 846.00	\$ -
17	10" Conc. Pav't w/Turndown (3000psi) (incl #5 reinf steel)	65	CY	\$358.33	\$ 23,291.45	0%	65	\$ -	\$ -	\$ -	\$ -	\$ 23,291.45	\$ -
18	6" Conc. Pav't w/Turndown (3000psi)	2	CY	\$344.52	\$ 689.04	0%	2	\$ -	\$ -	\$ -	\$ -	\$ 689.04	\$ -
19	Riprap, (Rubble), (F&I), (Bank and Shore)	800	TN	\$81.00	\$ 64,800.00	100%	800	\$ 64,800.00	\$ 64,800.00	\$ -	\$ -	\$ -	\$ 3,240.00
20	Bedding Stone	200	TN	\$54.00	\$ 10,800.00	100%	200	\$ 10,800.00	\$ 10,800.00	\$ -	\$ -	\$ -	\$ 540.00
21	Geotextile Fabric for Bedding Stone (Type D-2)	1000	SY	\$2.70	\$ 2,700.00	100%	1000	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ 135.00
22	Boardwalk Bike Path (10' wide) w/ railing, Pressure Treated	31140	SF	\$40.02	\$ 1,246,222.80	83%	25182	\$ 1,037,786.64	\$ 1,007,783.64	\$ 30,015.00	\$ -	\$ 208,424.16	\$ 51,889.93
23	Abutment, Boardwalk	7	EA	\$1,100.00	\$ 7,700.00	43%	3	\$ 24,300.00	\$ 24,300.00	\$ -	\$ -	\$ 32,400.00	\$ 1,215.00
24	54" Aluminum Bike/Ped Railing (under South-end bridge)	195	LF	\$53.84	\$ 10,498.80	0%	220	\$ 98,983.60	\$ 49,981.80	\$ 49,981.80	\$ -	\$ 4,998.18	\$ -
25	Concrete Cap for Sheet Pile Bulkhead (F&I)	440	LF	\$27.19	\$ 9,963.60	100%	440	\$ 9,963.60	\$ 9,963.60	\$ -	\$ -	\$ -	\$ 499.89
26	Steel Sheet Pile Wall (F&I)	4800	SF	\$38.45	\$ 184,560.00	120%	4800	\$ 184,560.00	\$ 184,560.00	\$ -	\$ -	\$ -	\$ 9,228.00
27	Flared End Section for Guard Rail (F&I)	2	EA	\$94.20	\$ 188.40	0%	2	\$ 188.40	\$ 188.40	\$ -	\$ -	\$ 1,884.00	\$ -
28	24" RCP drain line including 24" MES	100	LF	\$60.39	\$ 6,039.00	20%	20	\$ 1,207.80	\$ 1,207.80	\$ -	\$ -	\$ 4,831.20	\$ 60.39
29	Bird-watching Platform, 20' x 10' (3 locations), Pres. Treated	3	EA	\$1,820.00	\$ 5,460.00	64%	1.93	\$ 22,928.40	\$ 22,928.40	\$ -	\$ -	\$ 11,340.00	\$ 1,146.42
30	5' Bollards, Removable	7	EA	\$1,820.00	\$ 12,740.00	0%	7	\$ -	\$ -	\$ -	\$ -	\$ 12,740.00	\$ -
31	5' Bollards, Permanent	15	EA	\$270.00	\$ 4,050.00	0%	15	\$ -	\$ -	\$ -	\$ -	\$ 4,050.00	\$ -
32	Silt Fence, Staked (Type III)	10442	LF	\$1.50	\$ 15,663.00	88%	9198	\$ 13,798.50	\$ 13,798.50	\$ -	\$ -	\$ 1,864.50	\$ 689.93
33	Seed & Mulch, Indigenous native Grass (incl. water & fert.)	6637	SY	\$1.12	\$ 7,433.44	0%	48	\$ 243.00	\$ 243.00	\$ -	\$ -	\$ 7,190.44	\$ -
34	Sign Single Post (F&I) Regulatory	48	AS	\$243.00	\$ 11,664.00	0%	48	\$ -	\$ -	\$ -	\$ -	\$ 11,664.00	\$ -
35	Traffic Stripe, Skid, Paint, 4" Yellow Centerline	3255	LF	\$0.27	\$ 878.85	0%	3255	\$ -	\$ -	\$ -	\$ -	\$ 878.85	\$ -
36	Traffic Stripe, Solid, Paint, 6" White Edge Line	6508	LF	\$0.27	\$ 1,757.16	0%	6508	\$ -	\$ -	\$ -	\$ -	\$ 1,757.16	\$ -
37	Traffic Stripe, Solid, Paint, 12" White Thermoplastic (Crosswalk)	164	LF	\$5.40	\$ 885.60	0%	164	\$ -	\$ -	\$ -	\$ -	\$ 885.60	\$ -
38	Traffic Stripe, Solid, Paint, 24" White Thermoplastic (Stop Bar)	20	LF	\$8.10	\$ 162.00	0%	20	\$ -	\$ -	\$ -	\$ -	\$ 162.00	\$ -
39	Pavement Messages, Paint (PEDS AND BIKES ONLY)	15	EA	\$135.00	\$ 2,025.00	0%	15	\$ -	\$ -	\$ -	\$ -	\$ 2,025.00	\$ -
40	Install Solar Light(s) (incl. pole and hardware)	1	LS	\$12,366.00	\$ 12,366.00	0%	1	\$ -	\$ -	\$ -	\$ -	\$ 12,366.00	\$ -
41	Overexcavation (Contingency)	800	CY	\$11.63	\$ 9,304.00	0%	800	\$ -	\$ -	\$ -	\$ -	\$ 9,304.00	\$ -
42	Floating Turbidity Barrier	400	LF	\$7.58	\$ 3,032.00	0%	400	\$ -	\$ -	\$ -	\$ -	\$ 3,032.00	\$ -
43	ADA Detectable Warning, (10'x2')	1	EA	\$442.75	\$ 442.75	0%	1	\$ -	\$ -	\$ -	\$ -	\$ 442.75	\$ -
44	Trash Receptacle, 32 GAL	3	EA	\$541.42	\$ 1,624.26	0%	3	\$ -	\$ -	\$ -	\$ -	\$ 1,624.26	\$ -
45	Bench	3	EA	\$878.78	\$ 2,636.34	0%	3	\$ -	\$ -	\$ -	\$ -	\$ 2,636.34	\$ -
46	Geotechnical investigation and Design of Sheet Pile Wall	1	LS	\$4,960.00	\$ 4,960.00	100%	1	\$ 4,960.00	\$ 4,960.00	\$ -	\$ -	\$ -	\$ 243.00
					Totals:			\$ 2,139,107.80	\$ 1,648,857.22	\$ 79,988.80	\$ 410,659.78	\$ 86,422.40	\$ 243.00

Handwritten notes and totals:  
 \$1,728,498.02  
 \$1,648,857.22  
 \$410,659.78  
 \$86,422.40