PUBLIC NOTICE
PSEC AGENDA
PROFESSIONAL SERVICES EVALUATION COMMITTEE MEETING
Thursday, October 20, 2022, 10:00 a.m.
Eighth Floor, Conference Room 851
Ed Ball Building, 214 N. Hogan Street
Jacksonville, FL 32202
Join Teams Meeting

Teams Meeting

Committee Members: Dustin Freeman, Chairman Brennan Merrell, Treasury lames McCain, Jr., OGC

	James McCain, Jr., OGC				
Subcommittee Members	ITEM #	TITLE & ACTION	MOTION	CONTRA	OUTCOME
Mary OlPerna Carolina Teran-Oceguera	P-38-22	Subcommittee Report Benefits Consultant Services Employee Services Department	It is the consensus of the committee that of the two (2) proposals received in response to the Request for Proposal (RFP) and both were found to be responsive, interested qualified and available to provide the required services. The ranking of		
			first and second designates the order of qualification of these firms to perform the required services and alphabetically they are: 2) AON Consulting, Inc. 1) Gallagier Benefit Services		
			We recommend the above list is forwarded to the Mayor for final selection so that fee and contract negotiations may begin with <u>Gallagher Benefit Services</u> , the number one (1) ranked firm.		
Will Williams	P-07-22	Subcommittee Report	It is the consensus of the committee that of the eight (8) proposals received in		
Chris LeDew		Professional Engineering Services for Charles road Widening (Beaver Street to Old Plank Road)	response to the request for ripposals they all were found to be responsive, interested, qualified and available to provide the required services. The ranking of		
		Department of Public Works/Engineering & Construction Management Division	hist, second and third designates the order or quaintation of these firms to perform the required services and alphabetically they are:		
			Construction & Engineering Services Consultants, Inc. Hanson Professional Services, Inc.		
			į		
			fee and contract negotiations may begin with <u>Peters and Yaffee, Inc.</u> , the number one [1] ranked firm.	•	
Will Williams	P-49-18	Contract Amendment No. 1	That Contract No. 6576-27, originally executed January 21, 2020, between the City of		
Guy Parola		Department of Public Works/Engineering &	be amended to incorporate the attached Scope of Services, identified as Exhibit 'C' and		
		Construction Management Division	Fee Summary Identified as Exhibit 'D', increase the lump-sum amount for Design by		
			\$86,968.30 to a new lump-sum amount of \$528,410.75 and to add a new not-to-exceed limit for Utility Coordination in the amount of \$10,365.37, thereby increasing the		
			maximum indebtedness by \$97,333.67 to a new maximum of \$674,476.33. All other terms and conditions shall remain the same.		
Will Williams	P-21-22	Subcommittee Report	It is the consensus of the committee that of the eight (8) proposals received in		
A STATE OF THE STA		Professional Engineering Services for Cedar Point	response to the Request for Proposals (RFP) all were found to be responsive.		
MINIO ASSO		Note and Sawpit Note Department of Public Works/Engineering &	first, second and third designates the order of qualification of these firms to perform		
		Construction Management Division	the required services and alphabetically they are:		
			1) Construction & Engineering Services Consultants, Inc.		
			3) STV, Inc.		
			We recommend the above list is forwarded to the Mayor for final selection so that		
			tee and contract negotiations may begin with <u>constitution of Entirectors Services</u> Consultants Inc., the number one (1) ranked firm.		
Robin Smith	P-44-22	Introduce & Review Scope	That the committee approve the Scope of Services/Request for Proposal(RFP) as	-	
		Construction Engineering and Inspection Services	presented with such minor changes thereto as may be approved by the Chief		
Tom McKnight		for Eight(8) Roadway and Oralnage Projects	Procurement Officer and the Office of General Counsel appropriate to clarify the		
		Department of Public Works/Engineering & Construction Management Division	intent of the using agency and to ensure comparance with the Lity's ordinances, Procurement policies and procedures and applicable federal and state laws.		

		7
	•	-

2

That the committee approve the Scope of Services/Request for Proposal(RFP) as presented with such minor changes thereto as may be approved by the Chief Procurement Officer and the Office of General Counsel appropriate to clarify the intent of the using agency and to ensure compliance with the City's ordinances, Procurement politices and procedures and applicable federal and state laws	That the committee approve the Scope of Services/Request for Proposal(RFP) as presented with such minor changes thereto as may be approved by the Chief Procurement Officer and the Office of General Coursel appropriate to clarify the Intent of the using agency and to ensure compliance with the City's ordinances, Procurement policies and procedures and applicable federal and state laws	That Contract No. 71444-22, originally executed December 15, 2021, between the City of Jacksonville and Affred Benesch and Company for Traffic Engineening In-House Services be amended to increase the maximum by \$750,000.00 to a new total maximum of \$1,250,000.00; All other terms and conditions shall remain the same.	
htroduce & Review Scope Construction Engineering and Inspection Services for Federally Funded Norizontal (Civil) and Pertical (Architectural) Projects Uepartment of Public Works/Engineering & Processing Construction Management Division	Introduce & Review Scope Construction Engineering and Inspection Services profort the Wiver Edge Development Project Pro Department of Public Works/Engineering & Interpretation Management Division	Contract Amendment No. 1 Traffic Engineering In-House Services Cite Department of Public Works/Traffic Engineering to to to	Meeting Adjourned:
p.46-22	P-49-22	P-08-21	
Robin Smith Tom McKnight	Robin Smith Tom McKnight	Chris LeDew Lee Durban	

"The next PSEC meeting is scheduled to be held on Thursday, November 3, 2022."



City of Jacksonville, Florida

Lenny Curry, Mayor

Employee Services Department City Hall, 117 West Duval St., Suite 150 Jacksonville, Florida 32202

ONE CITY ONE JACKSONVILLE.

MEMORANDUM

To:

Dustin Freeman, Chairperson

Professional Services Evaluation Committee

From:

Mary DiPerna, Chief, Compensation and Benefits

Carolina Teran-Oceguera, Manager, Compensation and Benefits

Re:

P - 38-22 - Benefits Consultant Services

Date:

October 13, 2022

The subcommittee received two (2) proposals for the Benefit Consultants Services RFP and both were found to be responsive, interested, qualified, and available to provide services required by the Request for Proposal. The proposals were evaluated using the criteria outlined in the Purchasing Code as augmented by the RFP and the proposals.

Based on the above, the following firms listed alphabetically and ranked, were determined to be the most qualified:

(2) AON

(1) Gallagher Benefit Services

The subcommittee requests to meet with the Professional Services Evaluation Committee at your earliest convenience for the purpose of submitting our recommendation to the Mayor for final selection. Upon his signature, we request permission to immediately conduct fee and contract negotiations.

Attachments: Evaluation Matrix

Evaluation Matrix

EVALUATION SCALE

EXTREMELY QUALIFIED

QUALIFIED

PROJECT NO. P-38-22

PROJECT TITLE:

EMPLOYEE BENEFITS CONSULTANT

E W	COMPETENCE	CURRENT	FINANCIAL	ABILITY TO OBSERVE COMPLIANCE WITH PLANS	ABILITY TO OBSERVE COMPLIANCE ACCOMPLISHMENTS WITH PLANS RECORD	PROXIMITY TO PROJECT	Past & Present Demonstrated Commitment to Small & Minority Businesses & Contributions Toward A Diverse Market Place	ABILITY TO DESIGN AN APPROACH AND WORK PLAN	TIME & BUDGET	VOLUME OF CURRENT AND PRIOR WORK FOR USING AGENCIES	OVERALL
MAXIMUM POINTS	15	01	10	10	5	LO.	5	15	20	9	100
AON Consulting Inc.	15.00	9.50	00.6	10.00	5.00	4.50	5.00	15.00	11.00	3.50	87.50
Gallagher Benefit Service, Inc.	15.00	9.50	9.50	10.00	5.00	4.50	4.50	15.00	19.00	3.00	95.00

CHOOK ACASONVILLE RES

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works Engineering & Construction Management Division 214 N. Hogan Street, 10th Floor Jacksonville, FL 32202 (904) 255-8762 www.coj.net

ONE CITY ONE JACKSONVILLE

October 3, 2022

TO:

Dustin Freeman, Chairman

Professional Services Evaluation Committee

THRU:

Steven D. Long, Jr., P.E.

Acting Director

FROM:

Will Williams

Acting Director of Operations

Chris LeDew, P. E.

Chief, Traffic Engineering

SUBJECT:

P-07-22 Professional Engineering Services for Chaffee Road Widening (Beaver Street to Old

Steven D- Ing

Plank Road)

The subcommittee received Eight (8) proposals for evaluation for the subject project and found all to be responsive, interested, qualified and available to provide the services required by the RFP.

The proposals were evaluated using the criteria outlined in the Purchasing Code as augmented by the RFP (see attached matrix).

Based on the above, the following firms listed alphabetically were determined to be the most qualified of those submitting proposals. The ranking of first, second, and third designates the order of qualification of these firms to perform the required services.

- 2. Construction & Engineering Services Consultants, Inc.
- 3. Hanson Professional Services, Inc.
- Peters and Yaffee, Inc.

We recommend that the above list be forwarded to the Mayor for final selection.

SDL/lw

Attachment:

Scoring Matrix

CC:

Lori West, Engineering and Construction Management

Evaluation Matrix

EVALUATION SCALE

EXTREMELY QUALIFIED

QUALIFIED

PROJECT NO P-07-22

PROJECT TITLE (Beaver Street to Old Plank Road)

									(nan-		
FIRM	COMPETENCE	CURRENT	FINANCIAL RESPONSIBILITY	ABILITY TO OBSERVE COMPLIANCE WITH PLANS	PROFESSIONAL ACCOMPLISHMENTS RECORD	PROXIMITY TO PROJECT	Past & Present Commerce to Small A Memonty Businesses & Contributions Toward A Diverse Market Place	ABILITY TO DESIGN AN APPROACH AND WORK PLAN	TIME & BUDGET	VOLUME OF CURRENT AND PRICH WORK FOR USING AGENCIES	OVERALL
MAXIMUM POINTS	10	10	5	10	2	10	20	20	10	10	110
Construction & Engineering Services Consultants, Inc.	8.00	8.00	3.60	9.00	3.00	10.00	20.00	16.00	7.00	1.00	85.00
Hanson Professional Services, Inc.	8.00	7.00	5.00	10.00	4.00	5.00	13.50	12.50	9.00	9.00	83.00
Alfred Benesh & Company, Inc.	7.50	7.00	4.50	6.00	3.00	3.00	11.50	11.00	9.50	9.00	72.00
Peters & Yaffee, Inc.	6.50	7.00	2.00	7.00	3.50	10.00	20.00	14.00	8.00	9.00	87.00
STV, Inc.	9.00	7.50	3.50	6.50	4.50	6.00	12.50	13.00	8.50	7.00	78.00
CHW Professional Consultants	8.50	9.50	3.50	5.50	4.50	2.00	9.50	12.50	9.50	9.00	74.00
LTG Engineering & Planning	7.00	7.00	3.00	7.00	3.50	1.00	12.50	12.00	5.00	10.00	68.00
WSP USA, Inc.	8.50	4.50	4.00	3.50	2.50	5.00	12.00	12.50	7.00	9.00	68.50
									i		





City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works Engineering & Construction Management Division 214 N. Hogan Street, 10th Floor Jacksonville, FL 32202 (904) 255-8762 www.coj.net

ONE CITY, ONE JACKSONVILLE

September 29, 2022

TO: Dustin Freeman, Chairman

Professional Services Evaluation Committee

THRU:

Steven D. Long, Jr., P.E.

Acting Director

FROM:

Will Williams

Acting Director of Operations

Guy Parola, P.G.

Downtown Development Manager

SUBJECT:

P-49-18 Professional Design Services for Park Street Road Diet Prosser, Inc. Contract 6576-27 / PO 600672-20-021 Amendment 1

Design modifications have been requested to eliminate existing driveways, allowing parking and tree planting opportunities along the project corridor. Negotiations have resulted in the attached Scope of Services, Exhibit C and Fee Summary, Exhibit D to provide these services. Prosser, Inc. is committed to meeting the 20% JSEB goal established for this contract.

store Doto l

Accordingly, this is to recommend that Contract 6576-27, originally executed January 21, 2020, between the City and Prosser, Inc. for Professional Design Services for Park Street Road Diet be amended to incorporate the attached Scope of Services, Exhibit C and Fee Summary, Exhibit D, to increase the lump sum amount for Design by \$86,968.30 to a new lump sum amount of \$528,410.75 and to add a new not to exceed limit for Utility Coordination in the amount of \$10,365.37, thereby increasing the maximum indebtedness by \$97,333.67 to a new maximum of \$674,476.33. All other terms and conditions are as provided in the RFP and the City's standard contract language.

Funding for this project should be as follows:

ACCOUNTS:	TOTAL
32111.153101.565051.007100.00000000.00000.0000000	
007100	
PWCP Public Works Capital Proj. Other Trans Svcs	
565051	
1	
32111-384020	
\$97,333.67	\$97,333.67

JPP/tw

Attachment: Exhibits C & D

JSEB Participation

cc: Lori West, Engineering and Construction Management

Jonathan Page, P.E., Engineering and Construction Management



Park Street Road Diet

Forest St to Stonewall St

SA#-1 Scope of Services September 16, 2022

Summary

Through a series of several meetings, the majority property owner adjacent to the project requested the City make several design changes to the completed Park Street Road Diet plan set to accommodate previously unknown opportunities to eliminate existing driveways. Eliminating these driveways allows us to further refine the parking and tree planting opportunities along the project corridor. This scope reflects the effort required to finalize those opportunities and include them in the construction documents.

Scope Changes

The following scope changes have been approved by the DIA and COJ.

Removal of Driveways

Seven driveways have been identified by the adjacent property owner as driveways that can be removed within this plan set. We have requested from the City and DIA proof of ownership for each driveway that is being proposed to be removed and a letter from the property owner authorizing driveway removal prior to incorporating the removal in the design plans. Once the documentation has been provided, the plan changes can be incorporated.

Reconfigure Parking Stalls and Street Trees

In place of the removed driveways, we will reconfigure the entire parking and landscape disposition along the project corridor to seamlessly incorporate the newfound parking and landscape opportunities. We will maximize on-street parking stalls within the right-of-way while maintaining adequate tree cover. All recommended improvements will be evaluated through the lens of applicable standards and criteria as well as adjacent land use.

Required Tasks

The tasks required to incorporate the scope changes above include the following items:

Task 1 – Plans Updates – The roadway plans and signing and pavement marking plans will need to be updated to include the reconfiguration of the parking stalls and landscape areas caused by the elimination of the driveways. The hardscape plans contain significant grading details, including specific spot elevations and sidewalk grades, that will need to be modified as a result of the elimination of the existing driveways and the addition of on-street parking.

Task 2 – Permitting – As a part of our original scope, this project was reviewed by SJRWMD and the District determined a permit exemption was appropriate. These changes are significant enough that our exemption determination would need to be re-evaluated by SJRWMD staff.

Task 3 – Lighting – The lighting design was developed utilizing photometric modeling software to meet applicable lighting standards. The changes impact the proposed location of the lighting system and will require a re-design.

Task 4 – Utilities – It is our understanding the adjacent property owner will modify underground and overhead utilities throughout the project corridor. If these modifications are to be contemplated in our final design, the <u>completed and approved</u> utility plan associated with these improvements will be required prior to the commencement of this design effort. This scope does not include any utility designs. This scope does include utility coordination, which will be updated based on the new plans.

Task 6 – 3D Rendering Update – The 3D rendering that was developed for the original design will be updated utilizing the new roadway and landscape features. The perspectives previously selected will be regenerated with the new information.

Task 7 – Tree Commission Coordination – Tree funds are being used for the installation of the trees throughout the project limits. Coordination with the Tree Commission will be required.

Task 8 – Submittal Updates – Specifications and cost opinions will need to be modified, a new COJ 10-set submittal will be required, and additional sub coordination will be required.

Fee Summary

The additional fee required for tasks 1-8 above is \$97,333.67. See attached staff hours for detailed costs.

Additional Services

The same exclusions from the original contract still apply.



CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION CITY OF JACKSONVILLE, FLORIDA PART I - GENERAL 2. Proposal No. / Contract No. 1. Project P-49-18 / 6576-27 Park Street Road Diet 4. Date of Proposal 3. Name of Consultant Prosser, Inc. 09/26/19 PART II - LABOR RELATED COSTS 5. Direct Labor Estimated Estimated Hourly TOTAL Rate Hours Cost 4,620.24 4.620.24 Principal \$ 74.52 S 3,298.19 \$ 67.31 49 \$ 3,298.19 Project Director \$ 44.40 94 S 4,173.60 4,173.60 Sr. Engineer - Roadway 1,893.15 35 \$ 1,893.15 Sr. Engineer - Traffic \$ 54.09 5,009.40 138 \$ 5,009.40 \$ 36.30 Engineer 4,676.70 Sr. Designer \$ 35.70 131 4,676.70 Sr. Landscape Architect 44.71 41 \$ 1.833.11 1,833.11 33.32 34 1,132.88 1,132.88 Landscape Architect 584 26,637.27 TOTAL DIRECT LABOR \$45,61 6. Overhead (Combined Fringe Benefit & Administrative) 174.49 % x Total Direct Labor 46,479.37 Overhead Rate 73,116.64 7. SUBTOTAL: Labor + Overhead (Items 5 & 6) 10% \$ 7,311.66 8. PROFIT: Labor Related Costs (Item 7) Х PART III - OTHER COSTS 9. Miscellaneous Direct Costs 0.00 \$ Transportation & Shipping 0.00 Original Reproducibles \$ \$ 00.0Reproduction \$ 0.00 Other MISCELLANEOUS DIRECT COSTS SUB-TOTAL 10. SUBCONTRACTS (Lump Sum) \$ 0.00 **Environmental Resource Solutions** \$ 0.00 Peggy Malone & Associates (Counts) \$ 6.540.00 Ohmega S 0.00 Peters and Yaffee 6,540.00 SUB-CONTRACT SUB-TOTAL 86,968.30 TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10) 11. REIMBURSABLE COSTS (Limiting Amount) \$ 0.00 Holland (Survey) \$ 0.00 Meskel (Geotech) \$ 0.00 Blue Zones (Subject Matter Expert) \$ 0.00 Lowe (Structural Engineering) 10,365.37 T2UE (Utility Coordination) 10,365.37 SUB-TOTAL REIMBURSABLES PART IV - SUMMARY 97,333.67 12. TOTAL AMOUNT AMENDMENT NO. 0 (Lump Sum + Reimbursables) (Items 5, 6, 8, 9, 10 and 11) 13. CURRENT CONTRACT AMOUNT

14. AMENDED CONTRACT AMOUNT

97,333.67

CITY OF JACKSONVILLE PUBLIC BUILDINGS PROJECT

CITY CONTRACT NUMBER TBD – The Ohmega Group, Inc. TOTAL FEE SUMMARY FOR EXHIBIT "B"

P.	ART I - GENER	AL		
1. Project		· · · · ·	2. Proposal No.	
COJ Park Street Road Diet - Add Scrvic	ces		2022-43	
3. Name of Consultant			4. Date of Propo	sal
The Ohmega Group, Inc.			9/15/22	
	LABOR RELAT	ED COSTS		
5. Direct Labor	Hourly	Estimated	Estimated	TOTAL
The Ohmega Group, Inc.	Rate	Hours	Cost	TOTAL
Principal Engineer/Director	\$114.02	4	\$456.08	
Senior Engineer/Project Manager	\$66.87	8	\$534.96	
Senior Project Engineer	\$55.72	0	\$0.00	
Staff Project Engineer	\$44.57	0	\$0.00	
Sr Design Technician	\$31.89	40	\$1,275.60	
Staff Design Technician/CAD	\$22.94	0	\$0.00	
Office Mgr/Admin Asst	\$27.51	4	\$110.04	
TOTAL DIRECT LABOR		56		\$2,376.68
6. Overhead (Combined Fringe Benefit &	Administrative)			
Overhead Rate		150% X Tota	al Direct Labor	\$3,565.02
7. SUBTOTAL: Labor + Overhead (Items	s 5 & 6)			\$5,941.70
8. PROFIT: Labor Related Costs (Item 7)			X 10%	\$594.17
				\$6,535.87
PAR	T III - OTHER	COSTS		311
9. MISCELLANEOUS DIRECT COSTS				
				\$0.00
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				
10. SUB-CONTRACTS (Lump Sum)				
SUB-CONTRACT SUB-TOTAL				\$0.00
TOTAL LUMP SUM AMOUNT (Items 5	, 6, 8, 9, 10)			\$6,535.8
11. REIMBURSABLE COSTS (Limiting A	mount)	***************************************		
a. Mileage		\$ 0.57		\$0.0
b.				
SUB-TOTAL REIMBURSABLES			1	\$0.0
	ART IV - SUMM	ARY		
TOTAL AMOUNT OF CONTRACT (Lump S				
(Items 5, 6, 8, 9, 10, and 11)		100.		\$6,540.0

CONTRACT FEE SUMMARY FORMAT FOR ENGINEERING DIVISION CITY OF JACKSONVILLE, FLORIDA PART I - GENERAL 2. Proposal No. / Contract No. 1. Project P-49-18 / 6576-27 Professional Design Services for Park Street Road Diet Project 4. Date of Proposal 3. Name of Consultant 09/16/22 T2UE PART II - LABOR RELATED COSTS 5. Direct Labor Hourly Estimated Estimated TOTAL Rate Hours Cost SUR Chief Surveyor \$ 65.43 0 \$ 0.00 0.00 0.00 0.00 \$ 63.75 0 SUR Senior Surveyor 0 0.00 0.00 \$ 34.66 **SUR Surveyor** 0.00 SUR Survey/GIS/SUE Analyst 3 (Senior) \$ 25.90 0 0.00 0.00 0.00 ol SUR SUE Technician 3 (Senior) \$ 38.70 3,184.56 3,184.56 Senior Utility Coordinator \$ 44.23 72 \$ 186.96 \$ 23.37 8 \$ 186.96 Secretary / Clerical 3,371.52 TOTAL DIRECT LABOR \$42.14 80 \$ 6. Overhead (Combined Fringe Benefit & Administrative) 6,051.54 Overhead Rate 179.49 % x Total Direct Labor 9,423.06 Labor + Overhead (Items 5 & 6) \$ 7. SUBTOTAL: 942.31 10% \$ 8. PROFIT: Labor Related Costs (Item 7) X PART III - OTHER COSTS 9. Miscellaneous Direct Costs \$ 0.00 Transportation & Shipping \$ 0.00 Original Reproducibles \$ 00.0Reproduction \$ 0.00 Other MISCELLANEOUS DIRECT COSTS SUB-TOTAL 10. SUBCONTRACTS (Lump Sum) \$ SUB-CONTRACT SUB-TOTAL 10,365.37 TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10) 11. REIMBURSABLE COSTS (Limiting Amount) 0.00 0 \$ 0.00 Survey \$224.18 0.00 0.00 \$258.50 0 \$ Utility Designating 0 \$ 0.00 0.00 Utility Locating \$310.50 0.00 0.00 Designating Truck \$27.00 0 \$ 0.00 0.00 Maintenance of Traffic \$247.62 \$ SUB-TOTAL REIMBURSABLES PART IV - SUMMARY 10,365.37 12. TOTAL AMOUNT AMENDMENT NO. 0 (Lump Sum + Reimbursables) \$ (Items 5, 6, 8, 9, 10 and 11) 13. CURRENT CONTRACT AMOUNT 10,365.37 14. AMENDED CONTRACT AMOUNT



ONE CITY. ONE JACKSONVILLE

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works Engineering & Construction Management Division 214 N. Hogan Street, 10th Floor Jacksonville, FL 32202 (904) 255-8762 www.coj.net

October 3, 2022

TO:

Dustin Freeman, Chairman

Professional Services Evaluation Committee

THRU:

Steven D. Long, Jr., P.E.

Acting Director

FROM:

Will Williams

Acting Director of Operations

Nikita L. Reed, P. Blund

Public Works Project Manager

SUBJECT:

P-21-22 Professional Engineering Services for Cedar Point Road and Sawpit Road

The subcommittee received Eight (8) proposals for evaluation for the subject project and found all to be responsive, interested, qualified and available to provide the services required by the RFP.

The proposals were evaluated using the criteria outlined in the Purchasing Code as augmented by the RFP (see attached matrix).

Based on the above, the following firms listed alphabetically were determined to be the most qualified of those submitting proposals. The ranking of first, second, and third designates the order of qualification of these firms to perform the required services.

- 1. Construction & Engineering Services Consultants, Inc.
- 2. GAI Consultants, Inc.
- 3. STV, Inc.

We recommend that the above list be forwarded to the Mayor for final selection.

SDL/lw

Attachment:

Scoring Matrix

cc:

Lori West, Engineering and Construction Management

Evaluation Matrix

PROJECT TITLE Sawpit Road Average PROJECT NO P-21-22 EXTREMELY QUALIFIED EVALUATION SCALE QUALIFIED

				4	The state of the s						
¥ u	COMPETENCE	CURRENT	FINANCIAL RESPONSIBILITY	ABILITY TO OBSERVE COMPLIANCE WITH PLANS	PROFESSIONAL ACCOMPLISHMENTS RECORD	PROXIMITY TO PROJECT	Past & Present Demonstrated Committee to Smiss & Misself Businesses & Calesthalons Toward A Deers Market Place	ABILITY TO DESIGN AN APPROACH AND WORK PLAN	T-ME & BUDGET	VOLUME OF CURRENT AND PRIOR WORK FOR USING AGENCIES	OVĘRALL
MAXIMUM POINTS	10	10	5	10	ĸ	10	20	20	10	10	110
WSP USA, Inc.	9.50	5.25	5.00	7.00	1.50	7.00	13,50	14.50	7.00	9.00	79.25
Affred Benesch & Company	9.50	8.50	3.50	4.50	5.00	4.00	12.50	14.50	9.00	9.00	80.00
CHW, Inc.	8.50	9.50	3.50	5.00	5.00	2.00	9.50	13.25	10.00	9.00	75.25
GA! Consultants, Inc.	10.00	9.00	5.00	7.25	5.00	3.00	14.00	17.00	10.00	6.00	86.25
Construction & Engineering Services Consultants, Inc.	9.00	10.00	3.00	8.00	3.50	10.00	20.00	15.25	6.00	5.00	89.75
YLS.	9.50	9.50	4.75	7.50	5.00	00.9	14.90	15.00	7.50	7.00	85.75

×

ed



ONE CITY, ONE JACKSONVILLE

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works Engineering & Construction Management Division 214 N. Hogan Street, 10th Floor Jacksonville, FL 32202 (904) 255-8762 www.coi.net

TO: Dustin Freeman, Chairperson

Professional Services Evaluation Committee

THRU Steven D. Long, Jr., P. E.

Acting Director of Public Works

FROM: Robin Smith, P. E., Chief

Engineering and Construction Management Division

Tom McKnight, Manager, Construction Management Section

Engineering and Construction Management Division

DATE: October 11, 2022

RE: REQUEST FOR PROPOSALS - RFP NO. P-44-22

CONSTRUCTION ENGINEERING AND INSPECTION SERVICES FOR

8 ROADWAY AND DRAINAGE PROJECTS

Please take appropriate action to issue the attached Request for Proposals (RFP) for subject professional services.

The following information is furnished as required by the Ordinance Code and Procurement Department Regulations:

- 1. The general purpose of these services is stated in the accompanying RFP.
- 2. The objective of this request is to make available professional services as stated in the RFP.
- The services shall be performed in accordance with negotiated time schedules.
- 4. The cost for these services is estimated at approximately \$3,200,000.
- These services will not duplicate prior or existing work.
- There are no current or prior services directly related to this request.
- 7. Coordination has been completed between the pertinent Divisions of the Department of Public Works for proper utilization of these services.
- 8. The Department of Public Works does not have the in-house capabilities to provide these services.

- 9. A subcommittee composed of Robin Smith, P. E., Chief, Engineering and Construction Management Division, 255-8710; and Tom McKnight, Manager, Construction Management Section, Engineering and Construction Management Division, 255-8744, is assigned to review submittals for this RFP.
- Internal Services administrative costs should be charged to Account No. PWEN011AD.
- 11. Funding will be identified at the time purchase orders are issued for these services.
- 12. All firms who have expressed an interest in furnishing Professional Engineering Services as detailed in the RFP should be mailed a notice of this RFP.
- 13. The subcommittee members assigned to this RFP have read and understand the Procurement Administrative Code dated April 2022.
- 14. Three (3) weeks is believed to be sufficient time for interested parties to respond to this RFP.

We certify the contents of this memorandum are correct and true to the best of our knowledge.

Attachment: Request for Proposals

Risk Management Approval (sent by e-mail)

EBO Approval (sent by e-mail)

cc: Lori West, Contract Specialist, Engineering Division

	**	



ONE CITY. ONE JACKSONVILLE

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works Engineering & Construction Management Division 214 N. Hogan Street, 10th Floor Jacksonville, FL 32202 (904) 255-8762 www.coj.net

wer of Ligh

TO: Dustin Freeman, Chairperson

Professional Services Evaluation Committee

THRU Steven D. Long, Jr., P. E.

Acting Director of Public Works

FROM: Robin Smith, P. E., Chief

Engineering and Construction Management Division

Tom McKnight, Manager, Construction Management Section

Engineering and Construction Management Division

DATE: October 11, 2022

RE: REQUEST FOR PROPOSALS – RFP NO. P-46-22

CONSTRUCTION ENGINEERING AND INSPECTION SERVICES FOR FEDERALLY FUNDED HORIZONTAL (CIVIL) AND VERTICAL (ARCHITECTURAL) PROJECTS

Please take appropriate action to issue the attached Request for Proposals (RFP) for subject professional services.

The following information is furnished as required by the Ordinance Code and Procurement Department Regulations:

- 1. The general purpose of these services is stated in the accompanying RFP.
- 2. The objective of this request is to make available professional services as stated in the RFP.
- The services shall be performed in accordance with negotiated time schedules.
- 4. The cost for these services is estimated at approximately \$1,600,000.
- These services will not duplicate prior or existing work.
- 6. There are no current or prior services directly related to this request.
- 7. Coordination has been completed between the pertinent Divisions of the Department of Public Works for proper utilization of these services.
- 8. The Department of Public Works does not have the in-house capabilities to provide these services.

- A subcommittee composed of Robin Smith, P. E., Chief, Engineering and Construction Management Division, 255-8710; and Tom McKnight, Manager, Construction Management Section, Engineering and Construction Management Division, 255-8744, is assigned to review submittals for this RFP.
- 10. Internal Services administrative costs should be charged to Account No. PWEN011AD.
- 11. Funding will be identified at the time purchase orders are issued for these services.
- 12. All firms who have expressed an interest in furnishing Professional Engineering Services as detailed in the RFP should be mailed a notice of this RFP.
- 13. The subcommittee members assigned to this RFP have read and understand the Procurement Administrative Code dated April 2022.
- 14. Four (3) weeks is believed to be sufficient time for interested parties to respond to this RFP.

We certify the contents of this memorandum are correct and true to the best of our knowledge.

Attachment: Request for Proposals

Risk Management Approval (sent by e-mail)

EBO Approval (sent by e-mail)

cc: Lori West, Contract Specialist, Engineering Division

	,	



ONE CITY. ONE JACKSONVILLE

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works Engineering & Construction Management Division 214 N. Hogan Street, 10th Floor Jacksonville, FL 32202 (904) 255-8762 www.coj.net

TO:

Dustin Freeman, Chairperson

Professional Services Evaluation Committee teven of Lors h

THRU

Steven D. Long, Jr., P. E.

Acting Director of Public Works

FROM:

Robin Smith, P. E., Chief

Engineering and Construction Many

Tom McKnight, Manager, Construction Management Section

Engineering and Construction Management Division

DATE:

October 13, 2022

RE:

REQUEST FOR PROPOSALS - RFP NO. P-49-22

CONSTRUCTION ENGINEERING AND INSPECTION SERVICES FOR

THE RIVERSEDGE DEVELOPMENT PROJECT

Please take appropriate action to issue the attached Request for Proposals (RFP) for subject professional services.

The following information is furnished as required by the Ordinance Code and Procurement Department Regulations:

- The general purpose of these services is stated in the accompanying RFP. 1.
- The objective of this request is to make available professional services as stated in the RFP. 2.
- The services shall be performed in accordance with negotiated time schedules. 3.
- The cost for these services is estimated at approximately \$1,000,000. 4.
- 5. These services will not duplicate prior or existing work.
- There are no current or prior services directly related to this request. 6.
- Coordination has been completed between the pertinent Divisions of the Department of Public 7. Works for proper utilization of these services.
- The Department of Public Works does not have the in-house capabilities to provide these 8. services.

- A subcommittee composed of Robin Smith, P. E., Chief, Engineering and Construction Management Division, 255-8710; and Tom McKnight, Manager, Construction Management Section, Engineering and Construction Management Division, 255-8744, is assigned to review submittals for this RFP.
- 10. Internal Services administrative costs should be charged to Account No. PWEN011AD.
- 11. Funding will be identified at the time purchase orders are issued for these services.
- 12. All firms who have expressed an interest in furnishing Professional Engineering Services as detailed in the RFP should be mailed a notice of this RFP.
- 13. The subcommittee members assigned to this RFP have read and understand the Procurement Administrative Code dated April 2022.
- 14. Three (3) weeks is believed to be sufficient time for interested parties to respond to this RFP.

We certify the contents of this memorandum are correct and true to the best of our knowledge.

Attachment: Request for Proposals

Risk Management Approval (sent by e-mail)

EBO Approval (sent by e-mail)

cc: Lori West, Contract Specialist, Engineering Division



ONE CITY: ONE JACKSONVILLE

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Traffic Engineering Division
1007 Superior Street
Jacksonville, FL 32254
(904) 255-7533
www.coj.net

Steve 12-Ly

October 11, 2022

TO:

Dustin L. Freeman, Acting Chief Procurement Division

THRU:

Steven D. Long, Jr., P.E., Acting Director Department of Public Works

FROM:

Christopher W. LeDew, P.E., Chief of Traffic Engineering

SUBJECT:

Alfred Benesch & Company – Contract 71444-22 P-08-21 – Traffic Engineering In-House Services

Increase amount by \$750,000 Current Not to Exceed: \$1,250,000

PWTE-500014-23

Contract 71444-22 established the limit of maximum indebtedness for all projects to be performed pursuant to the Agreement at \$750,000.00. The expiration of this Agreement is December 28, 2023, with two (2) two-year renewals. With a backlog of work due to issues with the new customer service system, the increase in funding is needed for continued service.

Accordingly, this is to recommend that contract 71444-22, originally executed December 15, 2021, between the City of Jacksonville and Alfred Benesch and Company, for Traffic Engineering In-House Services, be increased by \$750,000. The maximum indebtedness will be increased to \$1,250,000.00. All other terms and conditions of the contract shall remain the same.

This increase is being requested due to the continued need for Professional Engineering Services to support the business needs of the Traffic Engineering division.

Thank you for your consideration in this matter.

Attachment:

PSEC Memo approved October 21, 2021



City of Jacksonville, Florida

Lenny Curry, Mayor

Procurement Division Ed Ball Building 214 N. Hogan Street, Suite 800 Jacksonville, Florida 32202

ONE CITY, ONE JACKSONVILLE

October 21, 2021

The Honorable Lenny Curry, Mayor City of Jacksonville 4th Floor, St. James Building Jacksonville, FL 32202

Dear Mayor Curry:

Ref: P-08-21 Traffic Engineering In-House Services

Department of Public Works/Traffic Engineering Division

The Professional Services Evaluation Committee met today in Board Room 851 on the eighth floor of the Ed Ball Bullding for the purpose of concluding fee and contract negotiations with the number one ranked company/firm for the above-captioned project.

The following motion/recommendation was adopted:

That the City of Jacksonville enter into a contract with Alfred Benesch & Company to provide Traffic Engineering In-House Services that incorporates the attached Scope of Services identified as Exhibit 'A' and Fee Schedule Identified as Exhibit 'B'; the period of service is from execution of the contract through two (2) years, with two (2) two-year renewal options available at terms mutually agreeable; The maximum indebtedness is a not-to-exceed amount of \$500,000,00. All other terms and conditions are per the RFP and the City's standard contract language.

If the foregoing meets your approval, we respectfully request your signature and return to my office.

Respectfully submitted.

Grenory Pease, Chief Proculement Division

Chairman, Professional S

APPROVE

Lenny Curry, Mo

inis 25 don of Wileben 2021

GP ab

CC Council Auditor
James McCoin, 3: OGC



ONE CITY ONE JACKSONVILLE

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Fublic Works
Traffic Engineering Division
1007 Superior Street
Jacksonville, FL 32254
(904) 255-7533
www.coj.net

MEMORANDUM

October 6, 2021

TO:

Gregory W. Pease, Chairman

Professional Services Evaluation Committee (PSEC)

THRU:

John Pappas, P.E., Director

Public Works

FROM:

Christopher W. LeDew, P.E., Chief

Traffic Engineering Division

Lee Durban, Traffic Studies Engineer

Traffic Engineering Division

SUBJECT:

P-08-21 - Traffic Engineering in-House Services

Traffic Engineering has negotiated with the number one ranked consultant that submitted a proposal and was selected to provide Traffic Engineering In-House Services resulting in the attached Scope of Services, Exhibit A and Contract Fee Schedule, Exhibit 8.

Accordingly, this is to recommend that the City of Jacksonville enter a contract with Alfred Benesch & Company to provide Traffic Engineering In-House Services which incorporates the attached Scope of Services identified as Exhibit A and Fee Schedule identified as Exhibit B. The initial contract period will be for two years from date of execution of contract, with two (2) two-year renewals at terms mutually agreeable. The maximum indebtedness is a not-to-exceed amount of \$500,000. All other terms and conditions of the Contract are per the City's standard contract language and as provided in the Request for Proposals.

Attachments: Exhibits A & B

SECTION 4 Description of Services and Deliverables

PURPOSE

The City of Jacksonville (COI) requires the support of engineering and technical services to Perform traffic studies and assist with citizen complaints, maintenance of traffic, Engineering plan review and other miscellaneous traffic engineering needs...

The Consultant shall function as an extension of COI's Staff by providing qualified technical and personnel to perform the duties and responsibilities assigned under the terms of this Agreement either in City of Jacksonville (COI) office, remotely, or both. To the maximum extent possible, the General Consultant shall minimize COI's need to apply its own resources to authorize assignments.

SCOPE OF SERVICES

The consultant shall provide in-house personnel as necessary to perform engineering analyses and coordination of citizen complaints for the CO). This includes reviewing citizen complaints, performing field reviews, preparing engineering analyses, coordinating with CO) Public Works on possible countermeasures, and responding to the concerned citizens. The review process for each complaint will be documented. The breatht and depth of each complaint is expected to vary. Maintenance of Troffic to be performed as needed for Special Utility permit applications, construction projects, Events, Block Parties, Plans Review, and other related work. Activities to be performed may include the following services.

- The consultant shall provide in-house personnel as necessary to perform engineering analyses and coordination of citizen complaints for the COJ. This includes reviewing citizen complaints, performing field reviews, preparing engineering analyses, coordinating with COJ Public Works on possible countermeasures, and responding to the concerned citizens. The review process for each complaint will be documented. The breadth and depth of each complaint is expected to vary. Maintenance of Traffic reviews to be performed as needed for Special Utility permit applications, construction projects, Events, Block Parties, Plans Review, and other related work. Activities to be performed may include the following services.
 - Services to be Provided: Citizen Complaints and Other Needs
 - Customer Complaints

Monitor CRM, incoming complaint / requests.

Provide information within the system and to the customer.

Transfer issues, if needed, to appropriate individual within Division or to appropriate Department, Division, or Agency.

Perform Qualitative Assessments (virtual field reviews, crash data, review available data, make recommendation).

Make recommendation for short term improvements (pavement markings, signage, signalization modification).

Make recommendations for long-term improvements requiring additional study, design, and CIP funding.

Coordinate with others in Traffic Engineering, other Divisions, other Agencies, Public, and Elected Officials

Data Collection

Collect traffic counts at the location (including pedestriate and bicyclists if needed).

Collect the latest five (5) years of crash data utilizing Signal 4 Analytics

Collect existing signal timing information, if at a signalized intersection

· Field Reviews

Conduct a field review to assess the existing safety and operational conditions at the requested location.

Prepare a condition diagram with approximate placement of existing traffic control devices (i.e., signs, guardrails, pavement markings) using aerial photographs as background.

Analysis and Coordination

- Perform an engineering analysis utilizing collected data and field review. The analysis will either recommend an action, or explain why no action should be taken.
- Document the original complaint, engineering analysis and summarize findings. Prepare a conceptual design sketch if applicable.
- Present findings and recommendations to the City, and any other coordination as needed.
- Contact citizen and notify him/ her of the findings and any proposed actions if applicable.

Other appropriate services as needed.

- Services to be Provided: Maintenance of Traffic
 - Minimum Requirements
 - MOT Certification
 - · Engineering Intern (El) or 5 years in Traffic Engineering field
 - MOT Review
 - Review Maintenance of Traffic Plans and verification of adherence to COJ and FDOT criteria.
 - Provide review comments or requests for additional Information.
 - Familiarity with Traffic Engineering concepts and Standards. Familiar with MUTCD, AASHTO green book, FDOT Standards. Able to perform standard traffic studies in MUTS manual.
 - Other appropriate services as needed.
- Capability to deliver any / all drawings, plans, or any other data which includes geolocated or is spatially referenced data, in electronic form. These electronic files will need to be provided as either Shape Files, Layers or Geodatabase file formats, and would need to be in the NAD 1983 StatePlane Florida East FIPS 0901 Feet spatial projection.
- 3. Final submittal of study, when requested, will include scope, sketch and cost estimate.

A. Performance

A major objective of this contract is for the consultant to provide the requested Traffic Engineering Services as expeditiously as possible while maintaining a high degree of thoroughness and professionalism.

The Consultant shall ensure that all tasks and studies requiring field activities are conducted professionally and in a manner that utilizes accepted safety methods and practices. The safety of the traveling public and the Consultant's field staff shall be an essential goal of each field study activity.

B. General Guidelines

At a minimum, the latest edition of the following reference manuals will apply to the design of traffic operational improvements:

- I. Manual on Uniform Traffic Control Devices (MUTCD)
- 2. Florida Manual on Uniform Traffic Studies (MUTS)
- 3. FDOT Minimum Standards for Design, Construction and Maintenance of Streets and Highways
- 4. Florida's Design Criteria for Resurfacing, Restoration and Rehabilitation (RRR) of Streets and Highways
- 5. FDOT Design Standard Index
- 6. FDOT Florida Design Manual
- 7. The City of Jacksonville Land Development Code B. ITE Trip Generation Manual

		Exhi	NED					
CONTRACT FEE SUMMAR	RY OF	FORMAT	FOR TRAFF NVILLE, FL	FIC E	NGINEERING A	DIV	ISION	
	F	PART I -	GENERAL.					
1. Project				2.	Proposal No.	/ Cc	ntract No.	
Traffic Engineering In House Services					P-08-21 / T8D			
Original Contract 3. Name of Consultant or Subconsu								
Alfred Benesch & Company	4.	4. Date of Proposal						
	40	1.4000			September 24	20	21	
6. Direct Labor (Reimbursable)	11 -	Hourly	RELATED C	OST				
a a a a a a a a a a a a a a a a a a a		Rate	Estimated Hours		Estimated	1	~~~	
Principle Engineer	3	82.67	1	S	Cost 82.67	-	TOTAL	
Project Manager	\$	71.40	1	\$	71.40			
Sr. Engineer 2	S	73.25	i	3	73.25			
Sr. Engineer 1	\$	64.50	i	\$	64.50	1		
Engineer 2	\$	46.40	1	\$	46.40	[
Engineer 1	\$	44.50	1	\$	44,50			
Sr. Designer Designer	5	42.60	1	\$	42.60			
El .	\$	40.25	1	\$	40.25			
Sr Planner	\$	35.46	1	\$	35.46			
Clerical	S	51.10 26.00	1	\$	51.10			
	٦	20.00	1	\$	26.00			
TOTAL DIRECT LABOR	\$	52.56						
6. Overhead (Combined Fringe Be	naf	I & Admi	11			\$	578.13	
Overhead Rate	1101			Nicont.	Labor	\$	554.46	
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)							931.19	
8. PROFIT: Labor Related Costs (Item 7) x 10%							1,609.32	
PART III -					1476	\$	150.93	
9. Miscellaneous Direct Costs (Lur	מת	Sumi	910			F		
Printing \$ 0.00								
Transportation & Shipping \$					0.00			
MISCELLANEOUS DIRECT COS	STS	SUB-TO	ΓAL.			\$		
10. SUBCONSULTANTS (Lump Sur	n)							
\$ 5								
SUB-CONTRACT SUB-TOTAL (F			S	-				
11. SUBCONTRACTS (Reimbursable	8/N(ot to Exce	ed)					
				\$				
				\$				
				\$				
				\$ \$	i			
				\$				
				5				
SUB-TOTAL REIMBURSABLES						S	-	
TOTAL AMOUNT OF CONTRACT	/ -	SUMMAR	Υ					
TOTAL AMOUNT OF CONTRACT (I	Lun	ip Sum P	lus Reimburs	sable	S)	\$	1,660.25	
12. TOTAL PRIOR CONTRACT AMOUNT							N.A.	
OTAL AMENDED CONTRACT AMOU	INT						N.A.	
				_				

•

.

		Exhil	alt B				
CONTRACT FEE SUM	MA			GINEE	RING DIVIS	SION.	
CITY	OF	JACKSO	NVILLE, FLO	RIDA	ANITO DIVIC	,,,,,,	
		*** ***	GENERAL				
1. Project 2. Proposal No.							tract No.
Traffic Engineering In-House Services					08-21	, 001	may, mo.
				1			
3. Name of Consultant orSubconsul	tan	t:			ite of Propo		
Peters and Yaffee				Se	ptember 27	2021	
5. Direct Labor (Reimbursable)	JI -		RELATED C				
o. Oliect Labor (Reiliburgable)		Hourly Rate	Estimated	Estimated			
		Rate	Hours		Cost		TOTAL
Chief Engineer	S	74.98	t t	\$	74.98		
Senior Engineer	\$	63,41	1	3	63.41		
Project Engineer	5	45.11	1	3	45.11		
Senior Designer	\$	33.09	1	1 5	33.09		
Engineering Intern	\$	32.27	1	\$	32.27		
Engineering Technician	\$	30.08	1	3	30.08		
Clerical	\$	27,15	1		27.15		
TOTAL DIRECT LABOR	Ļ	12.70					
6. Overhead (Combined Fringe 8o	\$ not	43.73	7			\$	306.09
Overhead Rate	1101		mistrative) % x Total D	licael I :	abor	6	602.00
7. SUBTOTAL: Labor + Overhead	\$	523.28					
8. PROFIT: Labor Related Cos	\$	829.37					
PART III	4	82.94					
9. Miscellaneous Direct Costs (Lui	mn	Sum	313				
Printing	1162	ourn		\$	0.00		
Transportation & Shipping					0.00		
MISCELLANEOUS DIRECT COS	62						
10. SUBCONSULTANTS (Lump Sur	\$	-					
, ,							
				\$			
SUB-CONTRACT SUB-TOTAL (Reimb/NTE) 11. SUBCONTRACTS (Reimbursable/Not to Exceed)							*
11. SUBCONTRACTS (Reimburgab)	e/N	ot to Exce	ed)				
				\$			
				\$			
				S			
				S			
				\$ \$			
				S			
SUB-TOTAL REIMBURSABLES							
PART	V -	SUMMAR	₹Y			\$	
TOTAL AMOUNT OF CONTRACT	(Lur	np Sum F	lus Reimbur	sables)		\$	912.31
THOMAS N. R. M. CL. 571 and 441							
(Ilems 5, 6, 8, 9, 10, and 11)							
12. TOTAL PRIOR CONTRACT AMO TOTAL AMENDED CONTRACT AMO							N.A _i

		Exhi	bit B	-				
CONTRACT FEE SUM	IMA	RY FORI	MAT FOR EN	GIN	FERING DIVI	SIO	M	
CITY	OF	JACKSO	NVILLE, FLO	RIN	A	310	14	
			GENERAL					
1. Project		ART I -	GENERAL.	1 5	D			
Traffic Engineering In House Services					2. Proposal No. / Contract N			
Original Contract					P-08-21	/ I	BD	
3. Name of Consultant or Subconsul	tanf) •			Date of Prop		1	
Arcadis, Inc.		••		7.	September 28			
PART	11 .	LABOR	RELATED CO	TPE	ochteningi 20	1, 20	121	
5. Direct Labor (Reimbursable)		Hourly	Estimated		Eslimated	1		
		Rale	Hours		Cost		TOTA	
Principle Englneer	\$	82.67	1	S	82.67	-	1017	
Project Manager	\$	71,40	1	S	71.40			
Sr Engineer	\$	66.12	1	\$	66.12			
Design Engineer	\$	48.25	1	\$	48.25	1		
Engineering Intern	\$	32.99	1	\$	32.99	l .		
Designer	\$	40 25	1	\$	40.25			
Clerical	\$	26.00	1	\$	26.00	7		
TOTAL DIRECT LABOR	_	50.00						
6. Overhead (Combined Fringe Bei	\$	52.53	7			\$	3	
Overhead Rate	л өг н	455.co	inistrative)					
7. SUBTOTAL: Labor + Overhead	1 41	155.58	% x Total Di	ect	Labor	\$	5	
8. PROFIT: Labor Related Cos	1 111	(ems 5 a				\$	9	
			X		10%	\$		
9. Miscellaneous Direct Costs (Lun	- 01	HER CO	818					
Printing	пр з	sumj		_		ļ		
Transportation & Shipping				\$ S	0.00	-		
				3	0.00			
MISCELLANEOUS DIRECT COS	TS	SUB-TO	TAL			\$		
10. SUBCONSULTANTS (Lump Sun	n)							
				\$				
SUB-CONTRACT SUB-TOTAL (R		b (b17(7)		\$				
11. SUBCONTRACTS (Reimbureable	JMa	DINIE)				\$		
The state of the s	111 AIT	A TO EXCE	ea)					
				9				
				•				
				\$				
				\$ \$				
				\$ \$ \$ \$				
				\$ \$ \$ \$ \$				
SUB-TOTAL REIMBURSABLES				\$		S	·	
PART IV		SUMMAR	Y	\$		S		
PART IV	.um	SUMMAR p Sum P	Y lus Reimbursa	\$	s) I	\$	1.03	
PART IV TOTAL AMOUNT OF CONTRACT (L (llems 5, 6, 8, 9, 10, and 11)	ւսող	p Sum P	Y lus Reimbursa	\$	s)		1,00	
PART IV	UNT	p Sum P	Y lus Reimbursa	\$	s)		1,00 N.A.	