SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18 **OPEN DATE:** N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A **NUMBER RECEIVED:** N/A **OTHER:** N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services Inc., (contract #9795-02) in the amount of $21,430,365.91.

Recommend approval to utilize the first renewal to First Coast Security for security services for the Department of Corrections. First Coast Security has also requested a change in the minimum staffing level requirements for UF Shands. The minimum staffing levels are the cap in which First Coast Security will potentially pay Service Level Agreement (SLA) fines. Period of service is from October 1, 2022, through September 30, 2023. Total not to exceed expenditure amount is $6,413,857.37. Total revised not-to-exceed expenditure amount is $27,844,223.28.

Funding Source: 00111.561101.534050.000000.00000000.00000.0000000 – $1,522,130.42
00111.561102.534050.000000.00000000.00000.0000000 – $4,891,726.95
To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Letter, Previous Awards

ANALYST: Wallace-Cohen
OLIVE WALLACE-COHEN

RESPECTFULLY SUBMITTED _____
DUSTIN FREEMAN, ACTING CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Sheriff's Office

PAT IVEY, SHERIFF

Serve • Protect • Community

To: Dustin Freeman
Interim Chief of Procurement

Thru: Bill Clement, CPA
Chief of Budget

From: Tammy Morris
Director of Department of Corrections

Subject: PSC-0546-18 Piggyback JEA Contract #168517 Joint Agency Security Services

Date: September 14, 2022

The Jacksonville Sheriff's Office recommends approval to utilize the one (1) year renewal option with First Coast Security (FCS) for security services for the Department of Corrections. The period of service is from October 1, 2022, through September 30, 2023. We are also requesting to change the minimum staffing level requirements for UF Shands per the attached letter from First Coast Security. The total not to exceed expenditure amount for the renewal period is $6,413,857.37, with $1,522,130.42 from account code 00111.561101.534050.000000.00000000.00000.0000000 and $4,891,726.95 from 00111.561102.534050.000000.00000000.00000.0000000. The revised total not to exceed expenditure amount is $ 27,844,223.28. Attached is the letter from FCS. The contract amendment will be processed through the Office of General Counsel.

Please let me know if you require any additional information. Thank you for your assistance.

FCS
FIRST COAST SECURITY

9/6/2022
Chief William Clement
Chief of Budgets and Management
501 E Bay Street
Jacksonville, FL 32202

RE: Exercise Option Period, change terms

Chief Clement:

First Coast Security (FCS) submits the following request to extend services and adjust terms for the security services for the Jacksonville Sheriff's Office at Shands Jacksonville (Holding Cell, ER, Psychiatric Unit, Admissions, Shift Hold, Dialysis and All Other Placements). Contract extension will begin on 10/1/2022 and run through 9/30/2023.

Along with the contract extension, FCS would request the following changes to the minimum staffing level requirements for UF Shands. These staff levels set the minimum coverage that FCS must provide to avoid the service level agreement (SLA) financial penalties of $100.00 per hour for JSO guarding inmates. These minimum staffing levels are the cap in which FCS will potentially pay SLA fines.

FCS would propose the following changes to minimal staffing levels per shift:

November 1, 2022

Days of Week	Shift	LT	Sgt	Males	Females	Total Officers	Tasks
Mon- Sun	0700-1900	1	2	12	4	16	*
Mon- Sun	1900-0700	1	2	12	4	16	*
Mon-Friday	0700-1500					8	Holding Cell

January 1, 2023

Days of Week	Shift	LT	Sgt	Males	Females	Total Officers	Tasks
Mon- Sun	0700-1900	1	2	14	6	20	*
Mon- Sun	1900-0700	1	2	14	6	20	*
Mon - Friday	0700-1500					12	Holding cell

*Security Officers responsible for the direct care and control of inmates at UF Health as needed by JSO operations.

While these are the minimal staffing levels and projected time frames, FCS will work to speed up staffing levels. FCS will also continue to develop and work on solutions with the goal of eliminating JSO sitting

FCS
FIRST COAST SECURITY

on inmates.

FCS
FIRST COAST SECURITY

2021-2022 CPI Increase - 5.4%

JSO UF Shands

Position	Tier	Pay rate	Multiplier	Current Bill Rates	CPI 5.4%	New Bill Rates	2021/2022 Pay rate	2021/2022 Bill rate	2021/2022 wage inc	2022/2023 proposed Pay rate	2022/2023 proposed Bill rate	2022/2023 proposed Bill Inc %
Account Manager	4	$ 25.66	1.24	$ 32.55	5.4	$ 34.31	$ 26.00	$ 34.31	0.00	$26.00	$ 34.31	1.00
Assistant Account Manager		$ -	1.22	$ -								
Site Manager		$ -	1.23	$ -								
Dispatch Supervisor		$ 14.50	1.32	$ 19.59	5.4	$ 20.65	$ 18.00	$ 24.17	5.56%	$19.00	$ 25.51	1.06
Shift Supervisor			1.24	$ -								
Dispatch Officer	1	$ 15.93	1.28	$ 20.86	5.4	$ 21.99	$ 19.00	$ 25.19	5.26%	$20.00	$ 26.52	1.05
Sr Security Officer Armed	Base		1.32	$ -		$ -						
Security Officer Armed	6	$ 14.10	1.28	$ 18.46	5.4	$ 19.46	$ 17.50	$ 22.66	2.86%	$18.00	$ 23.31	1.03
Sr Security Officer Unarmed		$ -	1.27	$ -								
Security Officer Unarmed			1.29	$ -								

JAC

Position	Tier	Pay rate	Multiplier	Current Bi	CPI .6%	New Bill Rates	2021/2022 Pay rate	2021/2022 Bill rate	2021/2022 wage inc	2022/2023 proposed Pay rate	2022/2023 proposed Bill rate	2022/2023 proposed Bill Inc %
Account Manager			1.24	$ -								
Assistant Account Manager			1.22	$ -								
Site Manager			1.23	$ -								
Dispatch Supervisor			1.32	$ -								
Shift Supervisor			1.24	$ -								
Dispatch Officer			1.28	$ -								
Sr Security Officer Armed			1.32	$ -								
Security Officer Armed			1.28	$ -								
Sr Security Officer Unarmed	10+	$ 14.00	1.27	$ 18.19	5.4	$ 19.17	$ 14.50	$ 19.17	13.79%	$16.50	$ 21.81	1.14
Security Officer Unarmed	10+	$ 12.75	1.29	$ 16.83	5.4	$ 17.74	$ 13.25	$ 17.74	16.98%	$15.50	$ 20.75	1.17

JSO Courthouse

Position	Tier	Pay rate	Multiplier	Current Bi	CPI .6%	New Bill Rates							
Account Manager	4	$ 24.66	1.24	$ 31.29	5.4	$ 32.98	$ 25.00	$ 32.98	4.00%	$26.00	$ 34.30	1.04
Assistant Account Manager		$ -	1.22	$ -								
Site Manager		$ -	1.23	$ -								
Dispatch Supervisor		$ -	1.32	$ -								
Shift Supervisor	base	$ 12.50	1.24	$ 15.85	5.4	$ 16.71	$ 13.00	$ 16.71	23.08%	$16.00	$ 20.57	1.23
Dispatch Officer			1.28	$ -								
Sr Security Officer Armed	10	$ 13.00	1.32	$ 17.55	5.4	$ 18.50	$ 14.00	$ 18.50	28.57%	$18.00	$ 23.79	1.29
Security Officer Armed		$ -	1.28	$ -								
Sr Security Officer Unarmed	base	$ -	1.27	$ -								
Security Officer Unarmed	4	$ 11.40	1.29	$ 15.05	5.4	$ 15.86	$ 12.00	$ 15.86	25.00%	$15.00	$ 19.83	1.25

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18 **OPEN DATE:** N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A **NUMBER RECEIVED:** N/A **OTHER:** N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services Inc., (contract #9795-02) in the amount of $21,430,365.91.

Recommend approval of a 5.4% CPI increase to First Coast Security Services Inc., commencing March 1, 2022 through September 30, 2022. First Coast Security is requesting this increase due to current labor market conditions that has significantly increased wages for armed security officers. No additional funds are being requested for this bill rate increase. Total award remains a not-to-exceed $21,430,365.91.

Position	Current Wages	Current Bill Rate	Proposed Wages	Proposed Bill Rate
SOA	$15.00	$19.46	$17.50	$22.66
SGT	$15.25	$20.65	$18.00	$24.17
LT	$16.50	$21.99	$19.00	$25.19

This award will be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Supplier Quote, Previous Awards

ANALYST _____ **RESPECTFULLY SUBMITTED** _____
OLIVE WALLACE-COHEN
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 3/17/22

_____ OTHER: _____

_____

_____

ACTION OF AWARDING AUTHORITY DATE 3/17/2022

APPROVED ✓ DISAPPROVED _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No: 2019-02

OTHER _____

SIGNATURE OF AUTHENTICATION _____

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18 OPEN DATE: N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A NUMBER RECEIVED: N/A OTHER: N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services Inc., (contract #9795-02) in the amount of $21,430,365 91

Recommend approval of a 5.4% CPI increase to First Coast Security Services Inc., beginning October 1 2021 through September 30, 2022. Estimated expenditure amount for FY22 not-to-exceed $5,440 239 00 Total award remains a not-to-exceed $21,430,365 91

FY22 Funding Source:
00111.561101 534050.000000 00000000.00000.0000000 in the amount of $1,608 817 00
00111 561102 534050.000000.00000000.00000.0000000 in the amount of $3,831 422 00

This award will be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Supplier Quote, Previous Awards

ANALYST: OLIVE WALLACE-COHEN RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 9/30/2021

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10-1-21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 20[illegible]

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0546-18

OPEN DATE: N/A

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FOUR (4) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: N/A NUMBER RECEIVED: N/A OTHER: N/A

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject piggyback contract was executed on September 13, 2018 with First Coast Security Services (contract #9795-02) in the amount of $21,430,365.91.

Recommend approval to the correct the Basis of Award from five (5) years to Four (4) Years from Date of Executed Contract Through September 30, 2022, with a One (1) Year Renewal Option.

Recommend approval of a 0.6% CPI increase beginning October 1, 2020, through the end of the current term. Estimated expenditure amount for FY21 not-to-exceed $5,436,520.00. Total award amount will remain $21,430,365.91.

FY21 Funding Source:
00111.561101.534050 in the amount of $1,609,689.00
00111.561102.534050 in the amount of $3,826,831.00

This award will be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo; Supplier Email & Quote, Previous Award

ANALYST: DAVID KLAGES

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: TAMMY MORRIS, DIRECTOR, DEPARTMENT OF CORRECTIONS

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 9/24/20

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9-24-20

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #. PSC-0546-18 OPEN DATE:

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FIVE (5) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: JACKSONVILLE SHERIFF'S OFFICE

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: ( ) NUMBER RECEIVED: ( ) OTHER: ( )

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to piggyback JEA Contract #168517 for Security Services for the Department of Corrections to First Coast Security. The contract period for Shands and the Juvenile Assessment Center will be from October 1, 2018, through September 30, 2022, and the period of service for the Duval County Courthouse will be from November 1, 2018 through September 30, 2022, with one (1) one (1) year renewal option. The total estimated expenditure for FY19 is $5,122,437.04. The total amount of the award will be $21,430,365.91.
Funding Source:
SHCO011CP-03405 in the amount of $1,628,202.33.
SHCO011JLPT-03405 in the amount of $3,494,234.71.
To be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letter and JEA Contract (Specifications)

ANALYST: Marlean Doran RESPECTFULLY SUBMITTED
Marlean Doran
GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Tammy Morris, Director of Department of Corrections

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/16/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/16/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05