(b)

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS: Recommend approval to amend award to include the following:
a) Krumpin' 4 Success, Inc. applied for a school (Raines High School) that was not listed as one of the sites on Attachment O of the RFP.
b) Fresh Word Ministries, Inc. (Team Nitro) applied for the same sites as another applicant, Boys' and Girls' Clubs of Northeast Florida, Inc. The RFP states that only one applicant will be awarded per site and Boys' and Girls' Clubs of Northeast Florida, Inc. scored higher than Fresh Word Ministries Inc.
c) Fresh Word Ministries, Inc. requested an alternate site at Impact Christan Academy to serve 60 students for Afterschool and Summer Programming. KHA hereby recommends award to Fresh Word Ministries, Inc., for the first year (10-months) for a total of $127,500.00.

The term for Year 2 (June 1, 2024 through May 31, 2025) will include the summer program that will start June 1, 2024 through August 31, 2024. Total revised not-to-exceed amount is $16,079,062.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,809,062.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
Olive Wallace-Cohen DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Programs Officer,
Kids Hope Alliance (KHA)

SUBJECT: Request to Amend the Award for BID ESC-0349-23 Afterschool and Summer Programming

DATE: August 2, 2023

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend the Award for BID ESC-0349-23 Afterschool and Summer Program to state the reason for not awarding to the following agencies:
   a.) Krumpin' 4 Success, Inc. applied for a school (Raines High School) that was not listed on Attachment O of the RFP.
   b.) Fresh Word Ministries Inc. (Team Nitro) applied for the same sites as another applicant, Boys' and Girls' Clubs of Northeast Florida, Inc. The RFP states that only one applicant will be awarded per site and Boys' and Girls' Clubs of Northeast Florida, Inc. scored higher than Fresh Word Ministries Inc.
   c.) Fresh Word Ministries Inc. requests an alternate site at Impact Christian Academy, 9501 Arlington Expressway, Suite 245B, for Afterschool and Summer programming to serve 60 students. KHA recommends awarding funding for Fresh Word Ministries Inc. for 60 students at the rate of $12.50 for afterschool for year one (10-months) for a total of $127,500.00.
2. The term for Year 2 (June 1, 2024 through May 31, 2025) will include the summer program that will start June 1, 2024 through August 31, 2024.

The revised total expenditure amount will be $ 16,079,062.50.

Upon approval of this request a contract amendment will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP - Special Needs	10901	181001	582001	000000	00000459	00000	0000000	$ 270,000.00
ESP - Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000	$15,809,062.50

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace- Cohen, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing

EXHIBIT 1

ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
Young Men's Christian Association of Florida's First Coast, Inc.	Brookview Elementary School	80	170	$ 12.50	$ 170,000.00
	Greenfield Elementary School	80	170	$ 12.50	$ 170,000.00
	Kings Trail Elementary School	80	170	$ 12.50	$ 170,000.00
	Love Grove Elementary School	80	170	$ 12.50	$ 170,000.00
	Whitehouse Elementary School	60	170	$ 12.50	$ 127,500.00
	Tiger Academy	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 977,500.00*
Poise, Inc.	Poise	40	170	$ 12.50	$ 85,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Arlington Middle School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Baxter E. Luther Boys &Girls Club	80	170	$ 12.50	$ 170,000.00
	Biltmore Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Biscayne Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Bridge to Success Academy Middle School Boys & Girls Club	40	170	$ 12.50	$ 85,000.00
	Celebration Boys & Girls Club	40	170	$ 12.50	$ 85,000.00
	Gregory Drive Elementary	80	170	$ 12.50	$ 170,000.00
	Citi Teen Center Boys & Girls Club	120	170	$ 12.50	$ 255,000.00
	Clanzel T. Brown Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Clanzel T. Brown Teen Center Boys & Girls Club	60	170	$ 12.50	$ 127,500.00
	Edward H. White High School Boys & Girls Club	30	170	$ 12.50	$ 63,750.00
	Fort Caroline Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Fort Caroline Middle School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Gail Baker Community Center Boys & Girls Club	40	170	$ 12.50	$ 85,000.00
	Garden City Elementary	80	170	$ 12.50	$ 170,000.00
	Hyde Grove Elementary School Boys & Girls Clubs	80	170	$ 12.50	$ 170,000.00
	Jacksonville Heights Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Jordan Park Community Center Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Long Branch Elementary School Boys & Girls Clubs	80	170	$ 12.50	$ 170,000.00
	Matthew W. Gilbert Middle School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	McKenzie's Beaches Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	NFL Youth Education Town (YET) Boys & Girls Club	150	170	$ 12.50	$ 318,750.00
	North Shore Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Ramona Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	River City Science Academy Elementary School	80	170	$ 12.50	$ 170,000.00

EXHIBIT 1

ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
	River City Science Academy Middle School	80	170	$ 12.50	$ 170,000.00
	Russell Cook Jr. Community Center	60	170	$ 12.50	$ 127,500.00
	Rutledge H. Pearson Elementary School Boys & Girls Club	140	170	$ 12.50	$ 297,500.00
	S.P. Livingston Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Samuel A. Hull Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Southwind Villas Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Susie E. Tolbert Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	The Bridge Learning Center Boys & Girls Club	100	170	$ 12.50	$ 212,500.00
	Victory Pointe Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Windy Hill Community Center Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Windy Hill Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Young Men's & Women's Leadership Academy Boys & Girls Clubs	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 6,417,500.00*
A Life for a Life International, Inc.	A Life for Life International	60	170	$ 12.50	$ 127,500.00
Joshua Christian Academy Inc.	Joshua Christian Academy	120	170	$ 12.50	$ 255,000.00
Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	80	170	$ 12.50	$ 170,000.00
	Andrew A Robinson ES	80	170	$ 12.50	$ 170,000.00
	Andrew Jackson HS	30	170	$ 12.50	$ 63,750.00
	George W Carver ES	80	170	$ 12.50	$ 170,000.00
	Highlands MS	80	170	$ 12.50	$ 170,000.00
	Joseph Stilwell MS	80	170	$ 12.50	$ 170,000.00
	Lake Shore MS	80	170	$ 12.50	$ 170,000.00
	Mayport MS	80	170	$ 12.50	$ 170,000.00
	Normandy Village ES	80	170	$ 12.50	$ 170,000.00
	Pickett ES	80	170	$ 12.50	$ 170,000.00
	Ribault MS	80	170	$ 12.50	$ 170,000.00
	Riverside HS	30	109	$ 12.50	$ 40,875.00
	Sadie T Tillis ES	80	170	$ 12.50	$ 170,000.00
	Sallye B Mathis ES	80	170	$ 12.50	$ 170,000.00
	Southside MS	80	170	$ 12.50	$ 170,000.00
	Terry Parker HS	30	109	$ 12.50	$ 40,875.00
	Westside HS	30	109	$ 12.50	$ 40,875.00
	Westside MS	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 2,566,375.00*

EXHIBIT 1

ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
The Carpenter's Shop Center, Inc.	The Carpenter's Shop Inc.	120	180	$ 12.50	$ 270,000.00
The Foundation Academy Studio School, Inc.	The Foundation Academy	90	170	$ 12.50	$ 191,250.00
Hope Haven Association, Incorporated	Hope Haven	20	180	$ 75.00	$ 270,000.00
The Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	50	170	$ 12.50	$ 106,250.00
Keepsafe Learning, Inc.	Mitchell Community Center	30	170	$ 12.50	$ 63,750.00
	Westside Church of Christ				$ -
Yohannas Performing Arts Inc.	Yohannas Performing Arts	40	180	$ 12.50	$ 90,000.00
Taylor Belle Foundation, Inc.	Taylor Belle Foundation	40	150	$ 12.50	$ 75,000.00
Minds of the Future Foundation, Inc.	Minds of the Future Academy	80	170	$ 12.50	$ 170,000.00
MaliVai Washington Kids Foundation, Inc.	MNYF Teen Center	80	170	$ 12.50	$ 170,000.00
	MNYF Youth Center	110	170	$ 12.50	$ 233,750.00
				Subtotal	*$ 403,750.00*
Wayman Community Development Corporation	Bayview Elementary	80	170	$ 12.50	$ 170,000.00
	Becoming Collegiate Academy	80	170	$ 12.50	$ 170,000
	Wayman Academy of the Arts	80	170	$ 12.50	$ 170,000.00
	Westview K-8	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 680,000.00*
Don't Miss A Beat, Inc.	DMAB Community Art Center	60	170	$ 12.50	$ 127,500.00
The Potter's House Christian Fellowship, Inc.	The Potter's House Christian Fellowship, Inc.	80	180	$ 12.50	$ 180,000.00
Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	60	170	$ 12.50	$ 127,500.00
KIPP Jacksonville, Inc.	KIPP Jacksonville, Inc.	60	108	$ 12.50	$ 81,000.00
The Chosen of God MKB Destined for Greatness Advocacy Svc Inc	TCOG Destined for Greatness	50	170	$ 12.50	$ 106,250.00
U-Turns, Inc. nka Teen Leaders of America, Inc.	Sandalwood	30	175	$ 12.50	$ 65,625.00
	The Social /Community Site	30	180	$ 12.50	$ 67,500.00
				Subtotal	*$ 133,125.00*
Cornerstone of Jacksonville, Inc.	Cornerstone of Jacksonville	50	180	$ 12.50	$ 112,500.00
Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	80	170	$ 12.50	$ 170,000.00
	Tiphne Darshay Hollis 6-12	80	170	$ 12.50	$ 170,000.00
	Tiphne DarShay Hollis K-2	40	170	$ 12.50	$ 85,000.00
				Subtotal	*$ 425,000.00*
Dayspring Baptist Church, Inc.	Dayspring Outreach Ministries				$ -
Masters of Education, Inc.	Oxford Prep Arlington				$ -
	Oxford Prep Southside				$ -
I'm a Star Foundation, Inc.	Parkwood Heights	60	170	$ 12.50	$ 127,500.00
North Florida Educational Institute Corp	NFEI West Campus	80	170	$ 12.50	$ 170,000.00

EXHIBIT 1

ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
West Jacksonville Restoration Center Inc	West Jacksonville Restoration Center Inc.	80	170	$ 12.50	$ 170,000.00
Visionary Dreamers of Today Foundation Inc	Visionary Dreamers of Today's Foundation	80	170	$ 12.50	$ 170,000.00
Police Athletic League of Jacksonville, Incorporated	Eastside	40	180	$ 12.50	$ 90,000.00
	Monument	80	180	$ 12.50	$ 180,000.00
	Northside	80	180	$ 12.50	$ 180,000.00
	Westside	40	180	$ 12.50	$ 90,000.00
				Subtotal	*$ 540,000.00*
I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher	40	180	$ 12.50	$ 90,000.00
Kreative Success Academy Inc	Kreative Success Academy	60	170	$ 12.50	$ 127,500.00
Edward Waters University, Inc.	Edward Waters University	30	180	$ 12.50	$ 67,500.00
Fresh Ministries, Inc.	Weaver Community Center	45	173	$ 12.50	$ 97,312.50
Fresh Word Ministries Inc.	Impact Christian Academy	60	170	$ 12.50	$ 127,500.00
Jacksonville Arts and Music School Inc	Jacksonville Arts & Music School Inc.	80	180	$ 12.50	$ 180,000.00
America's Little Leaders, Inc	America's Little Leaders	80	170	$ 12.50	$ 170,000.00
				Total Funding Year 1 (10 months)	**$ 16,079,062.50**

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the highest scoring responsive, responsible providers listed in Exhibit 1, as a result of negotiation. Period of service will be from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options. The total award expenditure not-to-exceed $15,951,562.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,681,562.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Exhibit 1, Previous Award

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/13/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 7/14/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION Karen E. Bowling

EXHIBIT 1

ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
Young Men's Christian Association of Florida's First Coast, Inc.	Brookview Elementary School	80	170	$ 12.50	$ 170,000.00
	Greenfield Elementary School	80	170	$ 12.50	$ 170,000.00
	Kings Trail Elementary School	80	170	$ 12.50	$ 170,000.00
	Love Grove Elementary School	80	170	$ 12.50	$ 170,000.00
	Whitehouse Elementary School	60	170	$ 12.50	$ 127,500.00
	Tiger Academy	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 977,500.00*
Poise, Inc.	Poise	40	170	$ 12.50	$ 85,000.00
Boys' and Girls' Clubs of Northeast Florida, Inc.	Annie R. Morgan Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Arlington Middle School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Baxter E. Luther Boys &Girls Club	80	170	$ 12.50	$ 170,000.00
	Biltmore Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Biscayne Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Bridge to Success Academy Middle School Boys & Girls Club	40	170	$ 12.50	$ 85,000.00
	Celebration Boys & Girls Club	40	170	$ 12.50	$ 85,000.00
	Gregory Drive Elementary	80	170	$ 12.50	$ 170,000.00
	Citi Teen Center Boys & Girls Club	120	170	$ 12.50	$ 255,000.00
	Clanzel T. Brown Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Clanzel T. Brown Teen Center Boys & Girls Club	60	170	$ 12.50	$ 127,500.00
	Edward H. White High School Boys & Girls Club	30	170	$ 12.50	$ 63,750.00
	Fort Caroline Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Fort Caroline Middle School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Gail Baker Community Center Boys & Girls Club	40	170	$ 12.50	$ 85,000.00
	Garden City Elementary	80	170	$ 12.50	$ 170,000.00
	Hyde Grove Elementary School Boys & Girls Clubs	80	170	$ 12.50	$ 170,000.00
	Jacksonville Heights Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Jordan Park Community Center Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Long Branch Elementary School Boys & Girls Clubs	80	170	$ 12.50	$ 170,000.00
	Matthew W. Gilbert Middle School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	McKenzie's Beaches Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	NFL Youth Education Town (YET) Boys & Girls Club	150	170	$ 12.50	$ 318,750.00
	North Shore Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Ramona Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	River City Science Academy Elementary School	80	170	$ 12.50	$ 170,000.00

EXHIBIT 1

ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
	River City Science Academy Middle School	80	170	$ 12.50	$ 170,000.00
	Russell Cook Jr. Community Center	60	170	$ 12.50	$ 127,500.00
	Rutledge H. Pearson Elementary School Boys & Girls Club	140	170	$ 12.50	$ 297,500.00
	S.P. Livingston Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Samuel A. Hull Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Southwind Villas Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Susie E. Tolbert Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	The Bridge Learning Center Boys & Girls Club	100	170	$ 12.50	$ 212,500.00
	Victory Pointe Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Windy Hill Community Center Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Windy Hill Elementary School Boys & Girls Club	80	170	$ 12.50	$ 170,000.00
	Young Men's & Women's Leadership Academy Boys & Girls Clubs	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 6,417,500.00*
A Life for a Life International, Inc.	A Life for Life International	60	170	$ 12.50	$ 127,500.00
Joshua Christian Academy Inc.	Joshua Christian Academy	120	170	$ 12.50	$ 255,000.00
Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	80	170	$ 12.50	$ 170,000.00
	Andrew A Robinson ES	80	170	$ 12.50	$ 170,000.00
	Andrew Jackson HS	30	170	$ 12.50	$ 63,750.00
	George W Carver ES	80	170	$ 12.50	$ 170,000.00
	Highlands MS	80	170	$ 12.50	$ 170,000.00
	Joseph Stilwell MS	80	170	$ 12.50	$ 170,000.00
	Lake Shore MS	80	170	$ 12.50	$ 170,000.00
	Mayport MS	80	170	$ 12.50	$ 170,000.00
	Normandy Village ES	80	170	$ 12.50	$ 170,000.00
	Pickett ES	80	170	$ 12.50	$ 170,000.00
	Ribault MS	80	170	$ 12.50	$ 170,000.00
	Riverside HS	30	109	$ 12.50	$ 40,875.00
	Sadie T Tillis ES	80	170	$ 12.50	$ 170,000.00
	Sallye B Mathis ES	80	170	$ 12.50	$ 170,000.00
	Southside MS	80	170	$ 12.50	$ 170,000.00
	Terry Parker HS	30	109	$ 12.50	$ 40,875.00
	Westside HS	30	109	$ 12.50	$ 40,875.00
	Westside MS	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 2,566,375.00*

EXHIBIT 1

ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
The Carpenter's Shop Center, Inc.	The Carpenter's Shop Inc.	120	180	$ 12.50	$ 270,000.00
The Foundation Academy Studio School, Inc.	The Foundation Academy	90	170	$ 12.50	$ 191,250.00
Hope Haven Association, Incorporated	Hope Haven	20	180	$ 75.00	$ 270,000.00
The Sanctuary of Northeast Florida Inc.	Sanctuary on 8th Street	50	170	$ 12.50	$ 106,250.00
Keepsafe Learning, Inc.	Mitchell Community Center	30	170	$ 12.50	$ 63,750.00
Yohannas Performing Arts Inc.	Yohannas Performing Arts	40	180	$ 12.50	$ 90,000.00
Taylor Belle Foundation, Inc.	Taylor Belle Foundation	40	150	$ 12.50	$ 75,000.00
Minds of the Future Foundation, Inc.	Minds of the Future Academy	80	170	$ 12.50	$ 170,000.00
MaliVai Washington Kids Foundation, Inc.	MNYF Teen Center	80	170	$ 12.50	$ 170,000.00
	MNYF Youth Center	110	170	$ 12.50	$ 233,750.00
				Subtotal	*$ 403,750.00*
Wayman Community Development Corporation	Bayview Elementary	80	170	$ 12.50	$ 170,000.00
	Becoming Collegiate Academy	80	170	$ 12.50	$ 170,000
	Wayman Academy of the Arts	80	170	$ 12.50	$ 170,000.00
	Westview K-8	80	170	$ 12.50	$ 170,000.00
				Subtotal	*$ 680,000.00*
Don't Miss A Beat, Inc.	DMAB Community Art Center	60	170	$ 12.50	$ 127,500.00
The Potter's House Christian Fellowship, Inc.	The Potter's House Christian Fellowship, Inc.	80	180	$ 12.50	$ 180,000.00
Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	60	170	$ 12.50	$ 127,500.00
KIPP Jacksonville, Inc.	KIPP Jacksonville, Inc.	60	108	$ 12.50	$ 81,000.00
The Chosen of God MKB Destined for Greatness Advocacy Svc Inc	TCOG Destined for Greatness	50	170	$ 12.50	$ 106,250.00
U-Turns, Inc. nka Teen Leaders of America, Inc.	Sandalwood	30	175	$ 12.50	$ 65,625.00
	The Social /Community Site	30	180	$ 12.50	$ 67,500.00
				Subtotal	*$ 133,125.00*
Cornerstone of Jacksonville, Inc.	Cornerstone of Jacksonville	50	180	$ 12.50	$ 112,500.00
Tiphne DarShay Hollis Foundation, Inc.	Tiphne DarShay Hollis 3-5	80	170	$ 12.50	$ 170,000.00
	Tiphne Darshay Hollis 6-12	80	170	$ 12.50	$ 170,000.00
	Tiphne DarShay Hollis K-2	40	170	$ 12.50	$ 85,000.00
				Subtotal	*$ 425,000.00*
I'm a Star Foundation, Inc.	Parkwood Heights	60	170	$ 12.50	$ 127,500.00
North Florida Educational Institute Corp	NFEI West Campus	80	170	$ 12.50	$ 170,000.00
West Jacksonville Restoration Center Inc	West Jacksonville Restoration Center Inc.	80	170	$ 12.50	$ 170,000.00
Visionary Dreamers of Today Foundation Inc	Visionary Dreamers of Today's Foundation	80	170	$ 12.50	$ 170,000.00
Police Athletic League of Jacksonville, Incorporated	Eastside	40	180	$ 12.50	$ 90,000.00

EXHIBIT 1

ESC-0349-23 Funding Recommendations (10-month) FY 2023-2024

Organization	Site Name	# of Students School-Year	# of Days: School-Year	School-Year Rate	School Year Funding Request
	Monument	80	180	$ 12.50	$ 180,000.00
	Northside	80	180	$ 12.50	$ 180,000.00
	Westside	40	180	$ 12.50	$ 90,000.00
				Subtotal	*$ 540,000.00*
I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher	40	180	$ 12.50	$ 90,000.00
Kreative Success Academy Inc	Kreative Success Academy	60	170	$ 12.50	$ 127,500.00
Edward Waters University, Inc.	Edward Waters University	30	180	$ 12.50	$ 67,500.00
Fresh Ministries, Inc.	Weaver Community Center	45	173	$ 12.50	$ 97,312.50
Jacksonville Arts and Music School Inc	Jacksonville Arts & Music School Inc.	80	180	$ 12.50	$ 180,000.00
America's Little Leaders, Inc	America's Little Leaders	80	170	$ 12.50	$ 170,000.00
				Total Funding Year 1 (10 months)	**$ 15,951,562.50**

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to waive as a minor irregularity the 501(c)(3) determination letters that were not submitted with responses from TRUE Youth Association Inc., Master of Education, Inc., and I'm A Star Foundation, Inc. The letters do not affect the scope or pricing of this RFP.

Recommend approval to proceed with negotiations with the providers listed in Exhibit 1 that scored the highest within the KHA goal area indicated with their application. The results will be documented and presented to the CSPEC Committee for approval. Upon successful negotiation and approval, KHA will proceed with a request for award to the highest scoring applicants until all funding is exhausted.

Attachments: Recommendation Memo, Bid Tabulation, Scoring Sheets, Evaluation Matrix,

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/29/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 6/29/2023

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____ Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

EXHIBIT 1
Total Scores Average

Agency Name	Scorer 1	Scorer 2	Scorer 3	Total Score	Average Score	Percentage
YMCA of Florida's First Coast	447	446	447	1340	447	99.93%
POISE Inc.	441	447	440	1328	443	99.03%
Boys & Girls Clubs	435	436	440	1311	437	97.76%
A Life for a Life International	439	427	437	1303	434	97.17%
Joshua Christian Academy	431	428	443	1302	434	97.09%
The Carpenters Shop	432	427	441	1300	433	96.94%
Communities In Schools	427	434	439	1300	433	96.94%
The Foundation Academy	420	443	435	1298	433	96.79%
Hope Haven	444	440	412	1296	432	96.64%
Sanctuary on 8th Street	416	431	447	1294	431	96.50%
Keepsafe Learning Inc.	434	435	423	1292	431	96.35%
Yohannas Performing Arts	434	412	440	1286	429	95.90%
Taylor Belle Foundation Inc.	425	424	436	1285	428	95.82%
Minds of the Future	415	432	437	1284	428	95.75%
MaliVai Washington	428	429	420	1277	426	95.23%
Wayman	421	417	434	1272	424	94.85%
Don't Miss a Beat	418	424	423	1265	422	94.33%
The Potter's House	414	418	432	1264	421	94.26%
Abyssinia Missionary Baptist Church	410	415	430	1255	418	93.59%
KIPP Jacksonville (Afterschool Only)	321	333	314	968	323	93.53%
The Chosen of God	427	409	416	1252	417	93.36%
Teen Leaders of America (U-Turns)	394	412	444	1250	417	93.21%
Cornerstone Christian School of Jacksonville	410	416	423	1249	416	93.14%
Tiphne DarShay Hollis Foundation	428	405	411	1244	415	92.77%
Dayspring Outreach Ministries (Summer Only)	334	325	308	967	322	92.62%
Masters of Education (Summer Only)	328	293	343	964	321	92.34%
I'm A STAR	367	436	430	1233	411	91.95%
North Florida Educational Institute	392	393	430	1215	405	90.60%
Krumpin 4 Success (Afterschool Only)	312	309	313	934	311	90.24%
West Jacksonville Restoration Center	404	402	403	1209	403	90.16%
Visionary Dreamers of Today Foundation	393	432	378	1203	401	89.71%
TRUE Youth Association (Summer Only)	303	311	320	934	311	89.46%
Jax Police Athletic League	393	432	373	1198	399	89 34%
IM Sulzbacher (Afterschool Only)	311	300	308	919	306	88.79%
Kreative Success Academy	412	375	403	1190	397	88.74%
Edward Waters University	373	442	367	1182	394	88.14%
Fresh Ministries Inc. (Afterschool Only)	300	279	321	900	300	86.96%
Jacksonville Arts & Music	408	399	298	1105	368	82.40%
Team N tro MMA Fresh Word Ministries	405	352	274	1031	344	76.88%
America's Little Leaders	345	320	304	969	323	72.26%

Key:
Summer Only Sites 348 Total Points
Afterschool Only Sites 345 Total Points
Afterschool and Summer 447 Total Points