SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0375-18 **OPEN DATE:** 07/25/17

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FIVE (5) YEAR FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: PUBLIC BUILDINGS

BASIS OF AWARD: PER PIGGYBACK CONTRACT

NUMBER OF BIDS INVITED: ( ) **NUMBER RECEIVED:** ( ) **OTHER** ( )

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend piggyback award with First Coast Security (contract #9795-01) through JEA Contract #168517 Joint Agency Security Services in the amount of $3,680,626.60 for fiscal year 20. First Coast Security has requested a Consumer Price Index (CPI) increase in accordance with Section 3.2.5 of the JEA Specifications. Period of Service will be from October 1, 2019 through September 30, 2020. Total revised expenditure amount not-to-exceed $9,474,568.56.

This award is to be funded by various accounts and executed by contract amendment through Office of General Counsel and processed by individual releases against the master blanket.

Attachments: Recommendation Memo, Vendor Letter, Previous Award(s)

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2019. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event funds are appropriated.

BUYER: _____ **RESPECTFULLY SUBMITTED** _____
MARILYN LAIDLER GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Roy Birbal, Chief, Public Buildings Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Public Buildings Division
555 W. 44th Street
Jacksonville, FL 32208
(904) 255-4343
www.coj.net

ONE CITY. ONE JACKSONVILLE

July 22, 2019

MEMORANDUM

TO: Gregory W. Pease, Chief, Procurement Division

THRU: John P. Pappas, P.E., Director

FROM: Roy Birbal, Chief

SUBJECT: PSC-0375-18: JOINT AGENCY SECURITY SERVICES REQUEST TO ADD FY20 FUNDING

The Public Buildings Division recommends approval to amend Award PSC-0375-18/City Contract 9795-01 by adding Fiscal Year 20 funding as described below for the period October 1, 2019 through September 30, 2020.

First Coast Security Services, Inc. has requested a Consumer Price Index (CPI) increase in accordance with Section 3.2.5 of the JEA bid specifications for JEA Contract #168517.

The estimated annual amount will be $3,680,626.60. The total revised expenditure amount is not-to-exceed $9,474,568.56.

This award will be executed by contract amendment to City Contract No. 9795-01 through the Office of General Counsel and processed by individual releases against the master blanket using the accounts on the attached account breakdown.

Your assistance in concurring with this recommendation would be appreciated. Please direct questions or concerns regarding this matter to David Smith at 255-4342.

Attachment: Previous Award
Request for CPI Increase
Proposed FY20 Rates
BLS CPI Release
FY20 Account Breakdown

cc: Ann Brackin, Public Works Contracts & Finance Manager
Marilyn Laidler, Purchasing Analyst
David Smith, Contract Administration Coordinator

ab

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0375-18 **OPEN DATE: 07/25/17**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FIVE (5) YEAR FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: PUBLIC BUILDINGS

BASIS OF AWARD: PER PIGGYBACK CONTRACT

NUMBER OF BIDS INVITED: ( ) NUMBER RECEIVED: ( ) OTHER ( )

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase piggyback award with First Coast Security (contract #9795-01) through JEA Contract #168517 Joint Agency Security Services in the amount of $200,000.00 for additional as needed security services. Total revised expenditure amount not-to-exceed $5,793,941.96.

This award is to be funded by various accounts and executed by contract amendment through Office of General Counsel and processed by individual releases against the master blanket.

Attachments: Recommendation Memo, Previous Award(s)

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Roy Birbal, Chief, Public Buildings Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 5/16/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 5/16/19

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #: PSC-0375-18 OPEN DATE: 7/25/17

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FIVE (5) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: PUBLIC BUILDINGS DIVISION

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: ( ) NUMBER RECEIVED: ( ) OTHER: (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with First Coast Security through JEA Contract #168517 Joint Agency Security Services by $3,250,041.00 to cover services for FY19 (Year 2). Total revised expenditure amount not to exceed $5,593,941.96.

Funding for this award to be executed by formal contract amendment through the Office of General Counsel and encumbered by the following accounts:

FY19
PWPB5A15E-03405 - $2,153,050.00
RPCM011SNL-04938 - $2,103.00
RPCM011PG-03405 - $402,105.00
RPCM011AQ-03405 - $28,350.00
RPBH011AD-03405 - $38,000.00
PLJX011MBBS-03405 – $603,933.00
PLJX15WLCFT-03405 – $22,500.00

Attachments: Recommendation Memo and Previous Award

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2018. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated

ANALYST: Annette Burney RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Roy Birbal, Chief, Public Buildings Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 10/04/18

OTHER

ACTION OF AWARDING AUTHORITY DATE 10/04/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTIGATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: PIGGYBACK JEA CONTRACT #168517 JOINT AGENCY SECURITY SERVICES

BID #. FSC-0375-18 OPEN DATE: 7/25/17

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: FIVE (5) YEARS FROM DATE OF EXECUTED CONTRACT THROUGH SEPTEMBER 30, 2022, WITH A ONE (1) YEAR RENEWAL OPTION

AGENCY: PUBLIC BUILDINGS DIVISION

BASIS OF AWARD: PIGGYBACK

NUMBER OF BIDS INVITED: (-) NUMBER RECEIVED: (-) OTHER: (0)

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to piggyback JEA Contract #168517 Joint Agency Security Services with First Coast Security at the rates stated in the attached cost spreadsheet. Period of service is for five (5) years from date of executed contract through September 30, 2022 with a one (1) year renewal option. Total estimated annual expenditure for FY18 is $2,343,900.95, for a total expenditure not to exceed $14,402,039.40 (funding to be requested annually based of budget approval)

Funding for this award to be executed by formal contract through the Office of General Counsel and encumbered by the following accounts:

FY18
FWPB5A1SE-03405 - $1,543,310.95
RPCM011SNL-04938 - $2,000.00
RPCM011PG-03405 - $353,000.00
RPCM011AD-03405 - $27,000.00
RPBH011AD-03405 - $28,500.00
PLJX011MBBS-03405 - $1,900.00
PLJX011MBBS-03405 – $363,190.00
PLJX15WLCFT-03405 – $15,000.00

Attachments: Recommendation Memo, Vendor Letter and JEA Contract (Specifications)

ANALYST: Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Roy Birbal, Chief, Public Buildings Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 12/21/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/21/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

FCS
FIRST COAST SECURITY

July 18, 2019

David Smith
Contract Administration Coordinator
City of Jacksonville
Public Buildings Division
555 West 44th Street
Jacksonville, FL 32208

Dear David:

In accordance with our contract with the City of Jacksonville we are requesting that the billing rates for the upcoming 2020 fiscal year be increased in accordance with the Consumer Price Index.

According to an Economic News Release dated June 12, 2019 (https://www.bls.gov/news.release/archives/cpi_06122019.htm) as of the end of May, "Over the last 12 months, the all items index increased 1.8 percent before seasonal adjustment".

FCS is requesting a 1.8% increase on all billing rates for the upcoming contract period. The attached files in my email have your budget projections with an additional tab showing the 2020 rates and the resulting extrapolation.

Please let me know if there is anything else you need. FCS is very proud of the relationship we have with the City of Jacksonville and look forward to a long partnership going forward.

Sincerely,

Jeffrey J. Chludzinski
CFO

1 Independent Drive #117 • Jacksonville, FL 32202 • (904) 598-1993 • Fax: (904) 598-1998 • www.fcssfl.com

New FY20 Hourly Rates	Hourly
Account Manager	$31.13
Assistant Account Manager	$26.57
Site Manager	$19.78
Dispatch Manager	$22.39
Shift Manager	$19.57
Dispatch Officer	$20.43
Senior Security Officer -Armed	$19.48
Security Officer Armed(Tier 10)	$17.97
Security Officer Armed(Tier 3)	$16.47
Security Officer Armed	$16.42
Senior Security Officer -Unarmed	$15.41
Security Officer-Unarmed (Tier 4)	$14.91
Security Officer -Unarmed	$13.79
Total Cost of Security Guards	

FY19 Hourly Rates	Hourly
Account Manager	$30.58
Assistant Account Manager	$26.10
Site Manager	$19.43
Dispatch Manager	$21.99
Shift Manager	$19.22
Dispatch Officer	$20.07
Senior Security Officer -Armed	$19.14
Security Officer Armed(Tier 10)	$17.34
Security Officer Armed(Tier 3)	$16.18
Security Officer Armed	$16.13
Senior Security Officer -Unarmed	$15.14
Security Officer-Unarmed (Tier 4)	$14.65
Security Officer -Unarmed	$13.55
Total Cost of Security Guards	

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Economic News Release

CPI SHARE ON PRINT

Consumer Price Index News Release

Transmission of material in this release is embargoed until
8:30 a.m. (EDT) June 12, 2019 USDL-19-0947

Technical information: (202) 691-7000 cpi_info@bls.gov www.bls.gov/cpi
Media Contact: (202) 691-5902 PressOffice@bls.gov

CONSUMER PRICE INDEX - MAY 2019

The Consumer Price Index for All Urban Consumers (CPI-U) increased 0.1 percent in May on a seasonally adjusted basis after rising 0.3 percent in April, the U.S. Bureau of Labor Statistics reported today. Over the last 12 months, the all items index increased 1.8 percent before seasonal adjustment.

The food index rose 0.3 percent in May after declining in April, with the food index accounting for nearly half of the May seasonally adjusted all items monthly increase. The energy index fell 0.6 percent in May, with the gasoline index falling 0.5 percent and the indexes for electricity and natural gas also declining in May.

The index for all items less food and energy increased 0.1 percent for the fourth consecutive month. The indexes for shelter, medical care, airline fares, education, household furnishings and operations, and new vehicles all rose in May. The indexes for used cars and trucks, recreation, and motor vehicle insurance were among those that declined over the month.

The all items index increased 1.8 percent for the 12 months ending May. The index for all items less food and energy rose 2.0 percent over the last 12 months, and the food index also rose 2.0 percent. The energy index decreased 0.5 percent over the past year.

Table A. Percent changes in CPI for All Urban Consumers (CPI-U): U.S. city average

	Seasonally adjusted changes from preceding month							
	Nov. 2018	Dec. 2018	Jan. 2019	Feb. 2019	Mar. 2019	Apr. 2019	May 2019	Un-adjusted 12-mos. ended May 2019
All items	.0	.0	.0	.2	.4	.3	.1	1.8
Food	.2	.3	.2	.4	.3	-.1	.3	2.0
Food at home	.1	.3	.1	.4	.4	-.5	.3	1.2
Food away from home (1)	.3	.4	.3	.4	.2	.3	.2	2.9
Energy	-2.8	-2.6	-3.1	.4	3.5	2.9	-.6	-.5
Energy commodities	-5.0	-5.7	-5.3	1.5	6.2	5.4	-.4	-.3
Gasoline (all types)	-5.2	-5.8	-5.5	1.5	6.5	5.7	-.5	-.2
Fuel oil	-2.9	-9.4	-1.3	2.6	2.1	1.3	-.3	-.8
Energy services	.2	1.5	-.5	-.8	.3	-.1	-.8	-.7

FIRST COAST SECURITY SERVICES, INC		
PSC-0375-18 / City Contract 9795-01		
FY20 FUNDING		
DEPARTMENT/DIVISION	ACCOUNT	12 MONTH AMOUNT
Public Buildings	PWPB5A1SE-03405	$ 2,391,805.00
Parks, Recreation and Community Services	RPCM011SNL-04938	$ 2,103.00
Parks, Recreation and Community Services	RPCM011PG-03405	$ 402,105.00
Parks, Recreation and Community Services	RPCM011AQ-03405	$ 28,350.00
Parks, Recreation and Community Services	RPBH011AD-03405	$ 38,000.00
Parks, Recreation and Community Services	RPWF1D1 - 04233	$ 61,128.00
Parks, Recreation and Community Services	PRWF1D2 - 04233	$ 108,466.00
Public Library	PLJX011M8BS-03405	$ 624,237.60
Public Library Conference Center	PLJX15WLCFT-03405	$ 24,432.00
	TOTAL:	**$ 3,680,626.60**

QWS3270X 7/26/2019 11:08 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/26/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 11:08 AM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : PWPB5A1SE SECURITY - GUARD / ADT
SUBOBJECT : 03405 SECURITY/GUARD SERVICE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	11,000.00	2,164,376.50	2,164,376.50
EXPENDITURES	163,970.73	1,478,835.43	1,478,835.43
ENCUMBRANCES	-163,970.73	674,541.07	674,541.07
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	11,000.00	11,000.00	11,000.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 7/26/2019 11:08 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/26/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 11:08 AM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : RPCM011SNL SUMMER NIGHT LIGHTS
SUBOBJECT : 04938 MISCELLANEOUS SERVICES & CHARGES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	153,738.00	153,738.00
EXPENDITURES	21,675.75	26,944.75	26,944.75
ENCUMBRANCES	10,642.25	44,553.25	44,553.25
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-32,318.00	82,240.00	82,240.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 7/26/2019 11:08 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/26/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 11:08 AM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : RPCM011PG PLAYGROUNDS & CENTERS
SUBOBJECT : 03405 SECURITY/GUARD SERVICE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	402,924.24	402,924.24
EXPENDITURES	2,612.53	313,514.04	313,514.04
ENCUMBRANCES	-2,612.53	89,410.20	89,410.20
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	.00	.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 7/26/2019 11:09 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/26/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 11:09 AM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : RPCM011AQ AQUATICS
SUBOBJECT : 03405 SECURITY/GUARD SERVICE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	28,350.00	28,350.00
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	28,308.15	28,308.15	28,308.15
PRE-ENCUMBRANCES	-28,308.15	.00	.00
REMAINING BALANCE	.00	41.85	41.85

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 7/26/2019 11:09 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/26/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 11:09 AM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : RPBH011AD SOCIAL SERVICES-ADMINISTRATION
SUBOBJECT : 03405 SECURITY/GUARD SERVICE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	31,752.00	31,752.00
EXPENDITURES	2,059.60	19,620.40	19,620.40
ENCUMBRANCES	-2,059.60	12,131.60	12,131.60
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	.00	.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 7/26/2019 11:09 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/26/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 11:09 AM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : RPWF1D1 HUGUENOT PARK
SUBOBJECT : 04233 ISA-GUARD SERVICE & ADT - ALLOCATION
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	62,128.00	62,128.00
EXPENDITURES	.00	46,595.97	46,595.97
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	15,532.03	15,532.03

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 7/26/2019 11:10 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/26/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 11:10 AM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : PLJX011MBBS LIBRARY - MAIN, BRANCH AND MOBILE
SUBOBJECT : 03405 SECURITY/GUARD SERVICE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	610,311.77	610,311.77
EXPENDITURES	19,299.84	322,974.82	322,974.82
ENCUMBRANCES	-19,299.84	250,863.95	250,863.95
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	36,473.00	36,473.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

QWS3270X 7/26/2019 11:11 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/26/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 11:10 AM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : PLJX15WLCFT LIBRARY CONFERENCE FACILITIES TRUST
SUBOBJECT : 03405 SECURITY/GUARD SERVICE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	24,000.00	204,095.00
EXPENDITURES	399.74	15,870.51	192,878.29
ENCUMBRANCES	-399.74	5,040.97	6,521.74
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	3,088.52	4,694.97

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

PSC-0375-18 First Coast Security

12/21/2017	$2,343,900.96	Award
10/4/2018	$3,250,041.00	increase
5/16/2019	$200,000.00	increase
Pending	$3,680,626.60	Fiscal Yr 20 funding
	$9,474,568.56	