SUBJECT: STAGE AND CONCERT PRODUCTION SERVICES FOR THE JACKSONVILLE JAZZ FESTIVAL

BID #: SC-0120-17 **OPEN DATE: 2017-04-19**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – DATE OF AWARD THROUGH SEPTEMBER 30, 2017 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT, SPORTS & ENTERTAINMENT DIVISION, OFFICE OF SPECIAL EVENTS

BASIS OF AWARD: BY ITEM OR TOTAL OF ALL ITEMS TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER(S)

NUMBER OF BIDS INVITED: 7 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the third of four (4) renewal options with Presentation Resource, Inc. dba PRI Productions, to provide stage and concert production services for the Jacksonville Jazz Festival for the Office of Special Events. Period of service will be from October 1, 2019 through September 30, 2020, with one (1) year renewal option remaining. A request of 1.8% price increase escalation for this period based on consumer price index. Total expenditure for this period not-to-exceed $146,592.00, with a revised award expenditure not-to-exceed $534,592.00.

Funding for this award to be encumbered by account SPET01ASE-04938 & PRSE134SE-04904, to be executed by purchase order(s).

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2019. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated.

Attachments: Recommendation Memo, Vendor Letter, Terms and Conditions, Previous Awards

ANALYST: _____ RUBEN OLA

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Brent Fine, Special Events Manager, Sports & Entertainment Division

---

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
214 N Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 255-7907
www.coj.net

ONE CITY. ONE JACKSONVILLE.

7/15/2019

MEMORANDUM

TO: Greg Pease, Chief
Procurement Division

THROUGH: Daryl Joseph, Director
Ryan Ali, Manager of Sports & Entertainment

FROM: Brent Fine, Special Events Manager

07/19/19 13:18:36
Procurement Division

RE: **FY20 Renewal – Jazz Festival Stages & Production – SC-0120-17**

The Parks, Recreation and Community Services Department, Sports & Entertainment Division, Office of Special Events, respectfully requests to exercise the third renewal option of SC-0120-17 for the Jazz Festival Stages & Production provided by Presentation Resource, Inc. The period of service will be October 1, 2019 through September 30, 2020.

The vendor has requested a 1.8% increase on all items, as reflected in the Consumer Price Index. The Office of Special Events approves this requested increase.

The total not-to-exceed amount of the renewal will be $146,592.00. The total maximum not-to-exceed indebtedness of the award will be $534,592.00. The funding source will be SPET01ASE-04938& PRSE134SE-04904.

Funds will be encumbered by individual purchase orders on Master Blanket 7A06790.

Your assistance in concurring with this recommendation for the respective award would be appreciated. If you have any questions or if further information is required, please contact Krista Alford at 255-5426.

Attachments: Award SC-0120-17 & past renewals
Renewal Letter from Vendor

cc: Claire Stine, Parks, Recreation and Community Services Finance Manager
Rene'e Harriman, Contract Administration Coordinator

PRI PRODUCTIONS

June 20, 2019

Mr. Brent Fine
City of Jacksonville
Office of Special Events
117 West Duval Street, Suite 280
Jacksonville, FL 32202

RENEWAL OPTION: BID SC-0120-17

Dear Brent,

Please be advised that I, on behalf of PRI Productions, do hereby express our wish to exercise the renewal option of SC-0120-17 for the Stage and Concert Production Services for the Jacksonville Jazz Festival. Under the renewal, we would like to request a price escalation of 1.8%, the percentage of change as listed in the Consumer Pricing Index. If approved, the pricing will be kept effective from the date of the award through the end of the renewal term.

Respectfully,

Sarah Horn Ausherman
VP, Sales and Events

Enclosure

TERMS AND CONDITIONS

STAGE AND CONCERT PRODUCTION SERVICES FOR THE JACKSONVILLE JAZZ FESTIVAL

1. SCOPE

1.1 The Office of Special Events of the City of Jacksonville, Florida is currently accepting bids to obtain source(s) of supply for the item(s) / service(s) as outlined in the bid documents provided. The purpose of this bid invitation is to obtain information about your firm and its ability to provide these items and to obtain pricing commitments for staging, sound and lighting separately or with appropriate discount if offered as a package for the Jacksonville Jazz Festival.

2. AWARD

2.1 Award will be by item OR for the Total of all items, to the lowest responsive, responsible bidder. ALL awards are subject to the availability of funds.

3. TERM OF AGREEMENT

3.1 The term of this agreement will be from date of award through September 30, 2017, with four (4) one (1) year renewal options. Renewal Options may be exercised at the discretion of the City based on supplier performance and adherence to the terms and condition set forth in the bid documents.

4. SITE VISIT CONFERENCES

4.1 MANDATORY site visits will be held on Monday, April 10, 2017 at 10:00A.M., and Thursday April 13, 2017 at 2:00P.M., located at City Hall, Suite 280, 117 W. Duval St., Jacksonville, FL 32202. Contractors are required to attend one of the two planned Site Visits. Late arrivals to the site visit will not be permitted. Allow a minimum of two hours to attend the site visit. Attendees should be the knowledgeable event project/event manager who will be working on this project if awarded the bid.

5. REQUIREMENTS

5.1 Bidders should submit or comply with the following requirements; failure to submit any of these requirements may be grounds for rejection:

5.1.1 Contractor must submit Supporting documentation of no more than two pages on the following:

5.1.1.1 Why your company is best suited to provide this service for the Jacksonville Jazz Festival

5.1.1.2 Strategy to ensure the highest quality stage, sound and/or lighting experience for the Festival

5.1.1.3 Any other information that shall be considered

5.1.2 Contractors must submit three (3) written references, including name, email, phone number, and letter from other music festivals. If bidding on more than one stage, all references must be from music festivals where your company operated more than one stage during the event.

5.1.3 Contractors must provide itemized list of all production equipment being used at each location including brand, model, and description.

5.1.4 Contractors must provide detailed technician schedule including hours and positions of company staff (should not include union labor). A crew must be dedicated to each stage if bidding on multiple stages. Sharing stage crews is not acceptable. The following techs are required for each stage unless noted different in bid specifications:

- 5.1.4.1 Project Manager
- 5.1.4.2 Audio Technician 1- FOH
- 5.1.4.3 Audio Technician 2- Monitor
- 5.1.4.4 Audio Technician 3- Input
- 5.1.4.5 Lighting Technician- FOH

5.1.5 Contractors must provide names and qualifications of principle technicians involved in project.

5.1.6 Contractors must submit engineering specs and drawings for all stages included in your bid.

5.1.7 Contractors must provide a detailed list and quantities of exact heavy equipment needs for production purposes that your company will request from the City of Jacksonville. Equipment is subject to the availability of United Rentals contract with the City of Jacksonville

5.1.8 Contractors should include photos of proposed stages, sound and lighting rigs (when applicable for bid)

5.1.9 Contractors should submit a copy of the vendor's most recent W-9 and proof of liability insurance with the ability to name the City of Jacksonville as additionally insured (carrier number/information, certificate, etc.)

6. STATE CONTRACTS

6.1 The City reserves the right to utilize contracts established by the State of Florida and or other governmental agencies for item(s)/service(s) covered under this bid. The city reserves the right to cancel this contract in whole or in part for such item(s)/service(s).

7. QUANTITIES

7.1 Quantities indicated reflect the estimated quantities to be purchased throughout the contract period and are subject to fluctuation in accordance with actual requirements. The City reserves the right to purchase more than the estimated quantities listed or not to make any purchase against this bid if it so deems necessary anytime during the contract period. Due to the nature of Special Events items may be added or altered, sometimes less than 24-hours prior to event, to conform to performer technical riders. Additions or alterations in equipment must be approved in writing by Brent Fine, Special Events Manager, BFine@coj.net.

8. ESCALATION/DE-ESCALATION

8.1 All pricing submitted shall remain firm for the initial term period. Upon renewal (if applicable), a supplier may submit in writing a request for price escalation/de-escalation for the percentage of change as listed in the Consumer Pricing Index (CPI) and/or documentation notifying of an industry wide increase. The City reserves the right to decline any price increase request.

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Economic News Release

CPI SHARE ON: PRINT

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by expenditure category

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, June 2019
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance May 2019	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Jun. 2018	May 2019	Jun. 2019	Jun. 2018-Jun. 2019	May 2019-Jun. 2019	Mar. 2019-Apr. 2019	Apr. 2019-May 2019	May 2019-Jun. 2019
All items	100.000	251.989	256.092	256.143	1.6	0.0	0.3	0.1	0.1
Food	13.237	253.231	258.110	258.064	1.9	0.0	-0.1	0.3	0.0
Food at home	7.212	239.158	242.145	241.407	0.9	-0.3	-0.5	0.3	-0.2
Cereals and bakery products	0.955	273.682	277.795	276.891	1.2	-0.3	-0.1	0.4	-0.6
Meats, poultry, fish, and eggs	1.586	248.609	250.356	249.231	0.3	-0.4	-0.2	0.8	-0.7
Dairy and related products	0.719	216.126	217.841	217.433	0.6	-0.2	0.1	0.7	0.3
Fruits and vegetables	1.278	295.523	302.352	298.611	1.0	-1.2	-0.9	-0.8	-0.5
Nonalcoholic beverages and beverage materials	0.867	166.431	171.260	170.230	2.3	-0.6	-0.9	1.2	-0.6
Other food at home	1.807	210.259	210.815	212.056	0.9	0.6	-0.6	0.0	0.7
Food away from home(1)	6.024	275.808	283.394	284.316	3.1	0.3	0.3	0.2	0.3
Energy	7.903	229.137	225.773	221.373	-3.4	-1.9	2.9	-0.6	-2.3
Energy commodities	4.595	260.848	259.310	246.818	-5.4	-4.8	5.4	-0.4	-3.5
Fuel oil	0.113	293.685	289.711	277.244	-5.6	-4.3	1.3	-0.3	-2.3
Motor fuel	4.411	257.041	255.584	243.163	-5.4	-4.9	5.6	-0.5	-3.6
Gasoline (all types)	4.321	255.885	254.551	242.043	-5.4	-4.9	5.7	-0.5	-3.6
Energy services	3.308	207.631	202.101	206.219	-0.7	2.0	-0.1	-0.8	-0.7
Electricity	2.578	218.591	212.326	217.947	-0.3	2.6	0.0	-0.8	-0.8
Utility (piped) gas service	0.730	172.167	168.826	168.628	-2.1	-0.1	-0.8	-1.0	-0.3
All items less food and energy	78.860	257.697	262.590	263.177	2.1	0.2	0.1	0.1	0.3
Commodities less food and energy commodities	19.350	144.237	144.457	144.461	0.2	0.0	-0.3	-0.1	0.4
Apparel	2.997	125.382	124.429	123.749	-1.3	-0.5	-0.8	0.0	1.1
New vehicles	3.691	146.562	147.659	147.417	0.6	-0.2	0.1	0.1	0.1
Used cars and trucks	2.359	139.090	138.888	140.823	1.2	1.4	-1.3	-1.4	1.6
Medical care commodities	1.687	385.121	381.066	379.462	-1.5	-0.4	0.9	-0.4	-0.2
Alcoholic beverages	0.958	248.844	252.101	252.538	1.5	0.2	-0.2	0.4	0.3
Tobacco and smoking products	0.664	1,060.067	1,108.299	1,109.099	4.6	0.1	-0.1	0.4	0.1
Services less energy services	59.511	328.068	336.204	337.197	2.8	0.3	0.3	0.2	0.3
Shelter	33.208	307.521	317.188	318.300	3.5	0.4	0.4	0.2	0.3
Rent of primary residence	7.901	318.318	329.333	330.648	3.9	0.4	0.4	0.2	0.4
Owners' equivalent rent of residences(2)	23.900	314.472	324.143	325.189	3.4	0.3	0.3	0.3	0.3
Medical care services	6.961	518.307	531.566	532.956	2.8	0.3	0.2	0.5	0.4
Physicians' services	1.710	380.991	382.436	382.702	0.4	0.1	0.2	0.1	0.1
Hospital services(3)	2.302	333.408	335.966	335.078	0.5	-0.3	-0.5	0.5	-0.1
Transportation services	5.936	323.646	326.397	326.667	0.9	0.1	0.1	0.1	0.0
Motor vehicle maintenance and repair(1)	1.125	285.753	294.586	295.670	3.5	0.4	0.4	-0.2	0.4
Motor vehicle insurance	2.350	565.284	568.301	569.079	0.7	0.1	-0.2	-0.4	0.3
Airline fares	0.739	278.937	283.275	283.001	1.5	-0.1	-0.1	2.0	-0.9

Footnotes
(1) Not seasonally adjusted.
(2) Indexes on a December 1982=100 base.
(3) Indexes on a December 1996=100 base.

Table of Contents

SUBJECT: STAGE AND CONCERT PRODUCTION SERVICES FOR THE JACKSONVILLE JAZZ FESTIVAL

BID #: SC-0120-17 **OPEN DATE: 2017-04-19**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – DATE OF AWARD THROUGH SEPTEMBER 30, 2017 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: OFFICE OF SPECIAL EVENTS

BASIS OF AWARD: BY ITEM OR TOTAL OF ALL ITEMS TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER(S)

NUMBER OF BIDS INVITED: 7 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second (2) of four (4) renewal options with Presentation Resource, Inc. dba PRI Productions, to provide stage and concert production services for the Jacksonville Jazz Festival for the Office of Special Events. Period of service will be from October 1, 2018 through September 30, 2019, with two (2), one (1) year renewal options remaining. Total expenditure for this period not-to-exceed $144,000.00, with a revised award expenditure not-to-exceed $388,000.00.

Funding for this award to be encumbered by account SPET01ASE-04938 & PRSE134SE-04904, to be executed by purchase order(s).

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2018. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated.

Attachments: Recommendation Memo, Vendor Letter, Bid Tabulation Sheet, Terms and Conditions, Previous Awards

ANALYST: CHELSEY FLEMING

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Brent Fine, Special Events Manager, Sports & Entertainment Office

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 9/27/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/27/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: STAGE AND CONCERT PRODUCTION SERVICES FOR THE JACKSONVILLE JAZZ FESTIVAL

BID #: SC-0120-17 **OPEN DATE: 2017-04-19**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – DATE OF AWARD THROUGH SEPTEMBER 30, 2017 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: OFFICE OF SPECIAL EVENTS

BASIS OF AWARD: BY ITEM OR TOTAL OF ALL ITEMS TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER(S)

NUMBER OF BIDS INVITED: 7 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Presentation Resource, Inc. dba PRI Productions, in the amount of $44,000.00, due to revisions made for the 2018 Jacksonville Jazz Festival for the stage and concert production services. The total revised annual expenditure not-to-exceed $144,000.00, for a total revised award not-to-exceed $244,000.00.

Funding for this award to be encumbered by account SPET01ASE-04938-EVT006-18 / PRSE134SE-04904, to be executed by purchase order(s).

Attachments: Recommendation Memo, Vendor Revised Quote, Bid Tabulation Sheet, Terms and Conditions, Specifications, Previous Awards

ANALYST: CHELSEY FLEMING **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Brent Fine, Special Events Manager, Sports & Entertainment Office

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 4/12/2018

OTHER:

ACTION OF AWARDING AUTHORITY DATE 4/13/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: STAGE AND CONCERT PRODUCTION SERVICES FOR THE JACKSONVILLE JAZZ FESTIVAL

BID #: SC-0120-17 **OPEN DATE: 2017-04-19**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – DATE OF AWARD THROUGH SEPTEMBER 30, 2017 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: OFFICE OF SPECIAL EVENTS

BASIS OF AWARD: BY ITEM OR TOTAL OF ALL ITEMS TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER(S)

NUMBER OF BIDS INVITED: 7 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to ratify award from October 1, 2017 through date of renewal.

Recommend approval to utilize the first (1) of four (4) renewal options with Presentation Resource, Inc. dba PRI Productions, to provide stage and concert production services for the Jacksonville Jazz Festival for the Office of Special Events. Period of service will be from date of award through September 30, 2018, with three (3), one (1) year renewal options remaining. Total expenditure for this period not-to-exceed $100,000.00, with a revised award expenditure not-to-exceed $200,000.00.

Funding for this award to be encumbered by account SPET01ASE-04938-EVT006-18 / PRSE134SE-04904, to be executed by purchase order(s).

Attachments: Recommendation Memo, Vendor Letter, Bid Tabulation Sheet, Terms and Conditions, Specifications

ANALYST: _____ CHELSEY FLEMING

RESPECTFULLY SUBMITTED: _____ For – GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Brent Fine, Special Events Manager, Sports & Entertainment Office

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 2/15/18

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 2/15/18

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: STAGE AND CONCERT PRODUCTION SERVICES FOR THE JACKSONVILLE JAZZ FESTIVAL

BID #: SC-0120-17 OPEN DATE: 2017-04-19

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – DATE OF AWARD THROUGH SEPTEMBER 30, 2017 WITH FOUR (4) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: OFFICE OF SPECIAL EVENTS

BASIS OF AWARD: BY ITEM OR TOTAL OF ALL ITEMS TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER(S)

NUMBER OF BIDS INVITED: 7 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to reject Southern Sound and Lighting, for failing to sign the Bid Form as required in the Supplemental Conditions, not providing the qualifications of all principle technicians involved, and not submitting engineering specs and drawings for all stages included in the bid as requested in the Requirements of the Terms and Conditions.

Recommend approval to reject AVL Productions for bidding a roof and deck system at the Main Stage instead of a mobile stage as required in the Specifications and for failing to provide a detailed list and quantities of the requested heavy equipment needs for production purposes from the City of Jacksonville as requested in the Requirements of the Terms and Conditions.

Recommend approval to reject Toes in the Sand Productions, LLC., for not submitting the detailed technician schedule, or failing to provide a detailed list and quantities of the requested heavy equipment needs for production purposes from the City of Jacksonville as requested in the Requirements of the Terms and Conditions, and for failing to acknowledge Addendum One.

Accordingly, recommend approval of award to the lowest responsive, responsible bidder, Presentation Resource, Inc. dba PRI Productions, to provide stage and concert production services for the Jacksonville Jazz Festival for the Office of Special Events Period of service is from date of award through September 30, 2017 with four (4) one (1) year renewal options. Total annual expenditure not-to-exceed $100,000.00.

Funding for this award to be encumbered by account SPET01ASE-04938, to be executed by purchase order(s).

Attachments: Recommendation Memo, Bid Tabulation Sheet, Terms and Conditions, Specifications, Rejection Letters

ANALYST: CHELSEY RENFROE RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Brent Fine, Special Events Manager, Sports & Entertainment Office

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 4/27/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE 4/27/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

QWS3270X 9/21/2018 8:05 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 09/21/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 8:05 AM

FISCAL MO/YEAR : 12 2018 CURRENCY CODE :
INDEX CODE : SPET01ASE OFFICE OF SPECIAL EVENTS
SUBOBJECT : 04938 MISCELLANEOUS SERVICES & CHARGES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	SEPT 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	995,408.98	995,408.98
EXPENDITURES	11,813.75	902,341.02	902,341.02
ENCUMBRANCES	-9,601.96	29,696.44	29,696.44
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-2,211.79	63,371.52	63,371.52

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 9/21/2018 8:05 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 09/21/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 8:05 AM

FISCAL MO/YEAR : 12 2018 CURRENCY CODE :
INDEX CODE : PRSE134SE SPECIAL EVENTS
SUBOBJECT : 04904 TRUST FUND AUTHORIZED EXPENDITURES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	SEPT 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	1,201,290.53	16,553,037.99
EXPENDITURES	1,407.51	1,305,042.03	15,050,576.56
ENCUMBRANCES	12,636.99	73,298.09	102,165.50
PRE-ENCUMBRANCES	-14,044.50	.00	.00
REMAINING BALANCE	.00	-177,049.59	1,400,295.93

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

SC-0120-17	Presentation Resource, Inc. dba PRI Productions	
4/27/2017	$100,000.00	AWARD
2/15/2018	$100,000.00	1ST RENEWAL
4/13/2018	$44,000.00	Increase
9/27/2018	$144,000.00	2nd RENEWAL
Pending	$146,592.00	3rd RENEWAL
	$534,592.00	**Total Award**

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : SPET01ASE OFFICE OF SPECIAL EVENTS
SUBOBJECT : 04938 MISCELLANEOUS SERVICES & CHARGES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	1,093,599.04	1,093,599.04
EXPENDITURES	7,786.95	1,009,498.85	1,009,498.85
ENCUMBRANCES	27,266.28	36,920.42	36,920.42
PRE-ENCUMBRANCES	1,866.24	1,866.24	1,866.24
REMAINING BALANCE	-36,919.47	45,313.53	45,313.53

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QW3327OX 7/25/2019 2:26 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 07/25/2019
LINK TO: ACCOUNT SUMMARY INQUIRY 2:25 PM

FISCAL MO/YEAR : 10 2019 CURRENCY CODE :
INDEX CODE : PRSE134SE SPECIAL EVENTS
SUBOBJECT : 04904 TRUST FUND AUTHORIZED EXPENDITURES
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JULY 2019	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	1,050,110.03	17,636,298.15
EXPENDITURES	57,987.63	1,109,538.78	16,163,908.77
ENCUMBRANCES	-37,885.71	32,391.77	32,391.77
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-20,101.92	-91,820.52	1,439,997.61

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND