SUBJECT: Preteen/Teen Success: Afterschool and Summer Programs

BID #: ESC-0212-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 22 NUMBER RECEIVED: 20 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from October 1, 2020 to date of contract execution. Recommend approval to utilize the first of two (2) renewal options with contractors outlined in the attached memo. Period of service is from date of award through July 31, 2021. Total revised estimated annual expenditure amount is $1,619,732.00, for a total expenditure amount not to exceed $3,161,102.00.

Funding Source: 10901.181007.582001.000000.00000000.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Award (s)

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
Annette Burney
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: John Everett, Director, Pre-Teen/Teen Programs, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Michael Weinstein, CEO, Kids Hope Alliance
Dr. Saralyn Grass, CPO, Kids Hope Alliance
John Everett, Director Pre-Teen|Teen Programs, Kids Hope Alliance
Joyce Watson, Director of Administration, Kids Hope Alliance

SUBJECT: **Renewal Awards for the Proposed Agencies for Kids Hope Alliance Pre-Teen|Teen Funded Programs**
Bid# ESC-0212-20

DATE: September 18, 2020

The Kids Hope Alliance on behalf of the City of Jacksonville, respectfully request to administer the 1st of 2 renewal options for the Pre-Teen and Teen Services Contracts as listed below. The contract renewals will be for 10-months and funding will be prorated to line the contracts up with the school year. The term of contracts will be October 1, 2020 through July 31, 2021.

Agency Name	Program Name	Contract Numbers	19/20 Full Year Funding	20/21 Recommended Funding
Boys' & Girls' Clubs of Northeast FLorida, Inc.	Citi Teen Center	9531-81	$235,500	$240,000
The Carpenter's Shop Center, Inc	Teen Expressive Arts Center	9606-08	$82,181	$87,500
Cathedral Arts Project, Inc.	CAPs	601881-20	$89,074	$94,070
Communities In Schools of Jacksonville, Inc.	CIS	9515-149	$132,744	$142,500
Fresh Ministries, Inc.	Fresh Futures	7810-32	$83,995	$91,667
Goodwill Industries of North Florida, Inc.	Take Stock in Children	601880-20	$81,131	$83,333
Groundwork Jacksonville, Inc.	Green Team Youth Corp	601882-20	$77,628	$77,902
The Jacksonville Zoological Society, Inc.	W.I.L.D. Program - Zoo	7182-34	$220,717	$237,903
Mali Vai Washington Kids Foundation, Inc.	MWYF Leadership Program	8355-33	$63,792	$59,887
Police Athletic League of Jacksonville, Inc.	Teen Leadership Program	6556-120	$85,945	$91,141
The Performers Academy, Inc.	The Performers Academy	10734	$95,953	$103,424
U-Turns, Inc.dba Teen Leaders America	Teen Leaders of America	10327-05	$292,710	$310,405
			Total	**$1,619,732**

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

Attached is the KHA Board of Director Action Item related to funding recommendations. The action item will be reviewed by the Board of Directors at the September 23, 2020 meeting.

Upon approval of this amendment to the Award, the contracts will be executed by formal contract through the Office of General Counsel. The funding of the listed Agencies will be from the following Accounting Codes:

Accounting Codes:
Index Code: JCOD191ESPTP, PreTeen and Teen Programs
1Cloud Accounting Code:

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181007	582001	000000	00000000	00000	0000000

If you need additional information, please contact John Everett at 255-4472 or Joyce Watson at 255-4444.

Cc: Annette L. Burney, Purchasing Analyst, Procurement
April Hart, Assistant Finance Director

FRESHMINISTRIES
Building hope. Changing lives

September 10, 2020

Kids Hope Alliance
Attn: John Everett
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent, Fresh Futures Youth Program 2020-2021

Dear Mr. Everett,

I am submitting this Letter of Intent to notify the Kids Hope Alliance that, once approved by City Council, FreshMinistries' will continue providing services to students participating in the Fresh Futures Youth Program. The program will continue for 10 months beginning October 1, 2020 (ending July 31, 2021) and funding will not exceed the amount approved ($91,667).

I will be our main point of contact for the purposes of this program and can be reached at (904) 854-6770, ext. 308 or (904) 738-0739 (cell).

Thank you for this opportunity to help improve our community for children!

Sincerely,

Michelle M. Harcourt, M.M.
Executive Director, Weaver Community Center Initiatives
mharcourt@freshministries.org
www.freshministries.org

BOYS & GIRLS CLUBS
OF NORTHEAST FLORIDA

Date:	September 4, 2020
To:	Mr. John Everett, Director of Pre-Teen_Teen Programs
From:	Paul Martinez, President & CEO
RE:	Memorandum of Intent to Renew FY 20-21 Contract

This memo confirms the intent of Boys & Girls Clubs of Northeast Florida to renew the Pre-Teen_Teen Citi Teen Center grant, contracting services with KHA from 10/1/2020-7/31/2021 for $240,000.

The Citi Teen Center provides programs geared towards career development, education, health & fitness, sports & recreation, and character & leadership development. Our program adds an emphasis on workforce development helping youth prepare all postsecondary pursuits.

THE CARPENTER'S SHOP CENTER
Transforming lives...

September 8, 2020

To John Everett,

The Carpenter's Shop Center presents this letter of intent for renewal of the contract ESC 0212-20.

We are requesting funding for the 2020-2021 school year in the amount of $87,500 with the contract dates running from 10/1/2020 to 7/31/2021.

The Teen Expressive Arts (T.E.A.) Center will continue to engage and empower underserved youth in Arlington to share their talents, stories and hope through music, visual arts, poetry and new media, while providing vital education and support services.

Thank you for your consideration of this renewal.

Dr. Cheryl Wilder

Dr. Cheryl Wilder
Director/Founder

1601 University Boulevard North • Jacksonville, Florida 32211 • phone: 904-226-2056 • www.thecarpentersshopcenter.org

CATHEDRAL ARTS PROJECT

President & CEO
The Reverend Kimberly L. Hyatt

Chair
Kristine Cherek

Chair Elect
Mark R. LaBorde

Immediate Past Chair
Beth Jennison

Vice Chair
The Very Reverend
Kate Moorehead

Secretary
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Teri D. Amthor
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Diana L. Greene, Ph.D.,
ex officio
Kevin E. Hyde
Frances Jabbour
Marty S. Kern
Jane A. Lester
Robert C. Manners
Charlie Margiotta
Marisa Martire
Tracy Mcdougal
Karen Montana
Heather Moore
Alan Pickert
John R. Ragsdale
John-Paul Saenz
Cinda Sherman
Darnell Smith
Timothy Snyder, D.M.A.
Louis Weimer
David Wingard
Jake Wolfburg

207 N. Laura Street, Suite 300
Jacksonville, FL 32202
904.281.5599
capkids.org

September 8, 2020

Mr. John Everett
Director, Pre-Teen|Teen Programs
City of Jacksonville | Kids Hope Alliance
The Jacksonville Partnership for Children, Youth & Families
1095 A. Philip Randolph Blvd. | Jacksonville, FL 32206

Dear Mr. Everett:

This letter is submitted as part of the Cathedral Arts Project's renewal report and proposal on behalf of its grant to provide out-of-school services for pre-teen and teen children. The contract period is 10/1/20-7/31/20, and the contract amount of prorated funding is $94,070.

CAP proposes to continue providing services for pre-teen and teen children from September 8, 2020-October 15, 2020. This is being accomplished through virtual programs to be led by String Teaching Fellow Joshua Stone from September 8-October 15, 2020. Because of the pandemic, these programs are open to children across Jacksonville.

CAP is reassessing whether programs should remain virtual due to the COVID-19 pandemic toward the end of each academic quarter and will resume in-person instruction as soon as it is safe to do so. In the meantime, CAP programs provide a vital artistic outlet for children with autism and their families in this time of upheaval and uncertainty. CAP will continue offering either virtual or in-person programs for children with special needs for the duration of the grant period.

Sincerely,

Kimberly L. Hyatt

Kimberly Hyatt
President & CEO

Instruct. Instill. Inspire.

Communities In Schools
Jacksonville

6261 Dupont Station Court East
Jacksonville, FL 32217
PH: 904.344.3900
F: 904-551-9421
www.cisjax.org

September 9, 2020

Jerome Baltazar, CFO
Communities In Schools of Jacksonville
6261 Dupont Station Court
Jacksonville, FL 32217

RE: Preteen/Teen Success Continuation **BID # ESC-0212-20**

Continuation Funding for 2020-2021

Dear Kid's Hope Alliance Contract Managers:

Please accept this letter as notice of **Communities In Schools of Jacksonville** intent to continue as an Afterschool Program Provider at the following locations for the 20-21 school year:

Site Name	Address	Service Dates	# Youth Proposed
Terry Parker High School	7301 Parker School Rd	10/01/20 – 07/31/21	25
Robert E Lee High School	1200 McDuff Ave S	10/01/20 – 07/31/21	25
Andrew Jackson High School	3816 Main St N	10/01/20 – 07/31/21	25

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Jerome Baltazar
CFO

Please remember us in your will & trust. A planned gift is a simple way to make a remarkable impact on the dropout prevention crisis.
Visit www.cisjax.org for more information.

KIDS HOPE ALLIANCE
DUVAL COUNTY PUBLIC SCHOOLS
United Way of Northeast Florida
volunteerflorida
THE JIM MORAN FOUNDATION "THE FUTURE BELONGS TO THOSE WHO PREPARE FOR IT."
The DuBow Family Foundation

GOODWILL
INDUSTRIES OF NORTH FLORIDA

Take Stock in Children

September 9, 2020

To Whom It May Concern,

Please be advised that the Take Stock in Children Duval program under lead agency, Goodwill Industries of North Florida, Inc., intends to renew its contract with Kids Hope Alliance for FY20-21.

Thank you.

Leah Lynch
Chief Mission Officer
Goodwill Industries of North Florida, Inc.

GROUNDWORK JACKSONVILLE

CHANGING PLACES CHANGING LIVES

September 25, 2020

John Everett
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Program Extension

Dear Mr. Everett:

I am submitting this Letter of Intent to notify the Kids Hope Alliance of Groundwork Jacksonville, Inc.'s intent to continue the program and extend from October 1, 2020 to July 31, 2021 for the Green Team Youth Corps. The Green Team provides youth 13-18 who live in Jacksonville's urban core the opportunity to learn environmental stewardship and leadership, serve their community, and work for GWJax completing beautification and green infrastructure projects.

Groundwork Jacksonville proposes to request program funding in the amount of $77,902.00.

Shanell Davis-Bryant, Program Manager, will be our main point of contact for the purposes of the extension process and can be reached at: shanell@groundworkjacksonville.org or 904-513-8615(cell).

Thank you for this opportunity to help improve our community for children.

Sincerely,

Kay Ehas
CEO

9/09/20

Marcia Brown, Executive Director
U-Turns, Inc. dba Teen Leaders of America
Mailing: 13720 Old St. Augustine Rd. #8-123; Jacksonville, FL 32258
Office: 2009 Art Museum Dr.; Jacksonville, FL 32207
RE: Renewal - Continuation **BID #** (ESC-0212-20 - PTT)
First Renewal Option

Dear John Everett/Mari Ganues:

Please accept this letter as notice of **Teen Leaders of America** intent to continue as a 2020-2021 PreTeen-Teen Program Provider at the following location(s):

Site Name	Address	Service Dates	# Youth Proposed
Sandalwood High School (Afterschool and Summer Site) **Requesting On-Site and Virtual (Hybrid Option) due to COVID**	2750 John Promenade Blvd. Jacksonville, FL 32246	Sept 21, 2020 – July 30, 2021	60
Edward Waters College (Summer Site) ***Site will move to Andrew Jackson High (see below)***	1889 Kings Rd. Jacksonville, FL 32209	June 14, 2021 – July 23, 2021	40
Andrew Jackson High School (Afterschool Site)	3816 N. Main St. Jacksonville, FL 32206	Sept 28, 2020 – July 30, 2021	40
Ed White High School (Afterschool Site)	1700 Old Middleburg Rd. N Jacksonville, FL 32210	Oct 4, 2020 – May 28, 2021	40

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA).

Sincerely,

Marcia Brown
Executive Director

September 9, 2020

Kids Hope Alliance
City of Jacksonville
1095 A Philip Randolph Blvd.
Jacksonville, FL 32206

To whom it May Concern:

This is a Letter of Intent to acknowledge The Performs Academy intends to continue our Kids Hope Alliance Preteen/Teen After School Programming. We will be continuing our Squad Goals Teen Studio Program and would like to continue receive funding from the Kids Hope Alliance grant fund.

For any questions, concerns, feedback, please contact me at 904-422-0036.

Kathryn D McAvoy

Kathryn D. McAvoy
Executive Director

3674 Beach Boulevard Jacksonville, FL 32207
www.jaxtpa.org

Acceptance With No Exceptions

MALIVAI WASHINGTON
YOUTH FOUNDATION
SERVING HOPE | CHANGING LIVES

September 6, 2020

RE: PreTeen/Teen 2nd Year renewal

Dear Mari:

Please accept this letter as notice of **MaliVai Washington Kids Foundation (dba MaliVai Washington Youth Foundation)'s** intent to continue as a 20-21 Program Provider for the PreTeen/Teen Category for our High School program. We understand that this will be a 10 month renewal from October 1, 2020 through July 31, 2020 for our program at 1055 West 6th Street, Jacksonville, FL 32209.

We understand that the grant will be paid on a reimbursement basis up to the total amount of $59,887 for the 10 months and that, if renewed for a third year, the amount will be $71,869.

The program will serve approximately 30-40 high school students in a career and college prep program according to the response to the RFP ESC-0212-20 and will also include academic assistance, elective activities, service learning, social events and academic support to provide a well rounded program for high school teens. The goal of the program is to provide the teens with the support and resources they need to reach their full potential while they are in high school and after they graduate to become contributing members of society.

If you have any questions or require additional information, please do not hesitate to contact me.

Thank you for your support of the teens of the MaliVai Washington Kids Foundation.

Best regards,

Terri Florio

Terri Florio
Executive Director
MaliVai Washington Kids Foundation.
terri@malwashington.com

1055 West 6th Street, Jacksonville, FL 32209
www.malwashington.com 904-359-5437 champion@malwashington.com

POLICE ATHLETIC LEAGUE OF JACKSONVILLE, INC.

September 4, 2020

John Everett
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: After-School Continuation Pre-Teen/Teen **BID # 0212-20**
3 of Three (3) Renewal Options

Dear Mr. Everett

Please accept this letter as notice of the Police Athletic League of Jacksonville, Inc.'s intent to continue as 2020 -2021 Pre-Teen / Teen facilitator at the following location:

Site Name	Address	Service Dates	# Youth Proposed	Contract Amount
JaxPAL	P. O. Box 35106032235	October 1, 2020 to July 31, 2021 (136 total days)	40	$91,141

We appreciate the opportunity to be a program provider for another year and look forward to working with the Kids Hope Alliance (KHA). We have been providing high quality and intentional programming for teens for more than 20 years. Our JaxPAL Teen Leadership Program is uniquely attuned to the needs of our participants. The primary goal of the program is to provide teens with the leadership, social, and professional skills needed for their transition to adulthood.

Sincerely,

Mary Bishop
Executive Director

JACKSONVILLE
ZOO
AND GARDENS

October 1, 2020

Mari Ganues
Kids Hope Alliance
1095 A. Philip Randolph Boulevard
Jacksonville, FL 32206

RE: Letter of Intent for Program Extension

Dear Ms. Ganues,

I am submitting this Letter of Intent to notify the Kids Hope Alliance that Jacksonville Zoo and Garden's intent to continue the program and extend from October 1, 2020 through July 3, 2021.

Jacksonville Zoo and Gardens proposes to request program funding in the amount of $237,903.

Up to 30 Students at/for a total of 2,440 uos reimbursed at $23.66 per uos.

Jamie Lankenau will be our main point of contact for the purposes of the extension process and can be reached at: 904/ 757-4463 x107; lankenauj@jacksonvillezoo.org

Thank you for this opportunity to help improve our community for children.

Sincerely,

Leanne White
Director of Education

JACKSONVILLE

ZOO

AND GARDENS

370 Zoo Parkway • Jacksonville, Florida 32218 • Phone: (904) 757-4463 Fax: (904) 757-4315 • www.jacksonvillezoo.org

ASSOCIATION OF ZOOS & AQUARIUMS