SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to decrease award amount by $714,460.00 for various vendors as reflected on the attached revised Exhibit 1. Total revised award expenditure not-to-exceed $16,957,467.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $16,687,467.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED**
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

FROM: Saralyn Grass, Chief Executive Officer
Kids Hope Alliance (KHA)

Saralyn Grass

CC: Kenneth Darity, Chief Administrative Officer

SUBJECT: Request to Amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School – *Decrease* ($714,460.00)

DATE: February 22, 2024

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests the following:

1. Request to amend the Award for BID # ESC-0349-23, Afterschool and Summer Programming: Elementary Through High School, per the attached Exhibit 1 to decrease the total award amount by ($714,460.00) to reflect the following:

    a. The previous award dated 1/29/24 for additional students served, was calculated using 170 afterschool service days instead of 123. Service day corrections are notated in yellow on Exhibit 1. Seat changes within sites are notated in pink on Exhibit 1.

    - Contract # 70588-23, Amendment 2, Boys' and Girls' Clubs of Northeast Florida, Inc., decrease of $376,160.00. The revised maximum indebtedness not to exceed is $6,814,620.00.
    - Contract # 70589-23, Amendment 3, Communities in Schools of Jacksonville, Inc., decrease of $187,640.00. The revised maximum indebtedness not to exceed is $2,912,500.00.
    - Contract # 70597-23, Amendment 1, I.M. Sulzbacher Center for the Homeless, Inc., decrease of $45,000.00. The revised maximum indebtedness not to exceed is $ 45,000.00.
    - Contract # 70593-23, Amendment 2, I'm a Star Foundation, Inc., decrease of $11,750.00. The revised maximum indebtedness not to exceed is $158,250.00.
    - Contract # 70587-23, Amendment 2, Poise, Inc., decrease of $11,750.00. The revised maximum indebtedness not to exceed is $115,750.00.
    - Contract # 70616-23, Amendment 3, The Potter's House Christian Fellowship, Inc., decrease of $23,500.00. The revised maximum indebtedness not to exceed is $231,500.00.
    - Contract # 70613-23, Amendment 2, Wayman Community Development Corporation, decrease of $23,500.00. The revised maximum indebtedness not to exceed is $741,500.00.
    - Contract # 70586-23, Amendment 2, The Young Men's Christian Association of Florida's First Coast, Inc., decrease of $35,160.00. The revised maximum indebtedness not to exceed is $1,050,660.00.

The decrease to the total expenditure amount is ($714,460.00). The revised total expenditure not to exceed shall be $16,957,467.50.

1095 A. Philip Randolph Blvd., Jacksonville, FL 32206 | (904) 255-4400 | Fax: (904) 255-4502

KIDS HOPE ALLIANCE

Upon approval of this request contract amendments will be executed by the City of Jacksonville Office of General Counsel.

KHA anticipates funding as follows:

Account Name	Fund	Center	Account	Project	Activity	Interfund	Future	Amount
ESP-Out-of-School Time	10901	181001	582001	000000	00000455	00000	0000000	$16,687,467.50
ESP - Special Needs	10901	181001	582001	000000	00000459	00000	0000000	$ 270,000.00

Attachment(s): Exhibit 1, Revised Funding Recommendations Dated 2/22/24
Previous Award Dated 1/29/24

For additional information, please contact Kenneth Darity at (904) 255-4422 or KDarity@coj.net.

Cc: Olive Wallace Cohen, Buyer
Jessica Pitts, Director Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing

Exhibit 1
Revised 2/22/24 Funding Recommendations ESC-0349-23

Contract Number	Organization	Site Name	Street	City	Zip	Current # of Students School-Year	Seat Changes	# of Days School-Year	School-Year Rate	Current School Year Funding	Security	ESC-0349-23 Award Amd #3 Total School Year Funding	Revised School Year Funding FY23/24	Difference
70642-23	A Life for a Life International, Inc.	A Life for Life International	101 Century 21 Drive	Jacksonville, FL	32211	60		170	$ 12.50	$ 127,500.00		$ 127,500.00	$ 127,500.00	$ -
70616-23	Abyssinia Missionary Baptist Church Ministries, Inc.	Abyssinia Missionary Baptist Church	10325 Interstate Center Drive	Jacksonville, FL	32218	60		170	$ 12.50	$ 127,500.00		$ 127,500.00	$ 127,500.00	$ -
70603-23	America's Little Leaders, Inc	America's Little Leaders	1527 Gandy St	Jacksonville, FL	32208	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
70588-23 (2)	Boys' and Girls' Clubs of Northeast Florida, Inc	Annie R. Morgan Elementary School Boys & Girls Club	964 St. Clair Street	Jacksonville, FL	32254	80		170	$ 12.50	$ 170,000.00				
						20		123	$ 12.50	$ 30,750.00	$ 11,660.00	$ 224,160.00	$ 212,410.00	$ (11,750.00)
		Arlington Middle School Boys & Girls Club	8141 Lone Star Road	Jacksonville, FL	32211	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Butler E. Luther Boys & Girls Club	191 Pecan Street	Jacksonville, FL	32211	80		170	$ 12.50	$ 170,000.00				
						20		123	$ 12.50	$ 30,750.00		$ 212,500.00	$ 200,750.00	$ (11,750.00)
		Biltmore Elementary School Boys & Girls Club	2101 Palm Ave	Jacksonville, FL	32211	80	0	170	$ 12.50	$ -		$ 170,000.00	$ 62,000.00	$ (108,000.00)
							20	92	$ 12.50	$ 23,000.00				
							40	78	$ 12.50	$ 39,000.00				
		Biscayne Elementary School Boys & Girls Club	1220 Biscayne Blvd	Jacksonville, FL	32218	100		170	$ 12.50	$ 212,500.00				
						40		123	$ 12.50	$ 61,500.00	$ 11,660.00	$ 309,160.00	$ 305,160.00	$ (4,000.00)
							20	78	$ 12.50	$ 19,500.00				
		Bridge to Success Academy Middle School Boys & Girls Club	5443 Moncrief Rd	Jacksonville, FL	32209	40		170	$ 12.50	$ 85,000.00		$ 85,000.00	$ 85,000.00	$ -
		Celebration Boys & Girls Club	5010 Cleveland Road	Jacksonville, FL	32209	40		170	$ 12.50	$ 85,000.00		$ 85,000.00	$ 85,000.00	$ -
		Gregory Drive Elementary	7800 Gregory Dr	Jacksonville, FL	32210	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Cib Teen Center Boys & Girls Club	313 East 10th Street	Jacksonville, FL	32206	120		170	$ 12.50	$ 255,000.00		$ 255,000.00	$ 255,000.00	$ -
		Clanzel T. Brown Boys & Girls Club	4575 Moncrief Road	Jacksonville, FL	32209	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Clanzel T. Brown Teen Center Boys & Girls Club	4575 Moncrief Road	Jacksonville, FL	32209	60		170	$ 12.50	$ 127,500.00		$ 127,500.00	$ 127,500.00	$ -
		Edward H. White High School Boys & Girls Club	1700 Old Middleburg Rd N	Jacksonville, FL	32210	50		170	$ 12.50	$ 106,250.00				
						10		123	$ 12.50	$ 15,375.00		$ 127,500.00	$ 121,625.00	$ (5,875.00)
		Fort Caroline Elementary School Boys & Girls Club	3925 Athore Drive	Jacksonville, FL	32277	80		170	$ 12.50	$ 170,000.00	$ 11,660.00	$ 181,660.00	$ 181,660.00	$ -
		Fort Caroline Middle School Boys & Girls Club	3787 University Club Blvd	Jacksonville, FL	32277	80		170	$ 12.50	$ 170,000.00				
						20		123	$ 12.50	$ 30,750.00		$ 212,500.00	$ 200,750.00	$ (11,750.00)
		Gail Baker Community Center Boys & Girls Club	2071 George Street	Jacksonville, FL	32233	40		170	$ 12.50	$ 85,000.00		$ 85,000.00	$ 85,000.00	$ -
		Garden City Elementary	2814 Dunn Ave	Jacksonville, FL	32218	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Hyde Grove Elementary School Boys & Girls Clubs	2056 Lane Ave S	Jacksonville, FL	32210	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Jacksonville Heights Elementary School Boys & Girls Club	7750 S Tempest St	Jacksonville, FL	32244	80		170	$ 12.50	$ 170,000.00	$ 11,660.00	$ 181,660.00	$ 181,660.00	$ -
		Jordan Park Community Center Boys & Girls Club	1671 Francis Ave	Jacksonville, FL	32233	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Long Branch Elementary School Boys & Girls Clubs	3723 Franklin St	Jacksonville, FL	32206	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Matthew W. Gilbert Middle School Boys & Girls Club	1424 Franklin St	Jacksonville, FL	32206	80		170	$ 12.50	$ 170,000.00				
						20		123	$ 12.50	$ 30,750.00		$ 212,500.00	$ 200,750.00	$ (11,750.00)
		McKenzie's Beaches Boys & Girls Club	820 Seagate Ave	Jacksonville, FL	32250	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		NFL Youth Education Town (YET) Boys & Girls Club	555 West 25th Street	Jacksonville, FL	32206	150		170	$ 12.50	$ 318,750.00				
						10		123	$ 12.50	$ 15,375.00		$ 340,000.00	$ 334,125.00	$ (5,875.00)
		North Shore Elementary School Boys & Girls Club	5701 Silver Plaza	Jacksonville, FL	32208	80		170	$ 12.50	$ 170,000.00	$ 11,660.00			
						20		123	$ 12.50	$ 30,750.00		$ 224,160.00	$ 220,250.00	$ (3,910.00)
							20	78	$ 12.50	$ 19,500.00				
		Ramona Elementary School Boys & Girls Club	5540 Ramona Blvd	Jacksonville, FL	32205	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		River City Science Academy Elementary School	7450 Beach Blvd	Jacksonville, FL	32216	80		170	$ 12.50	$ 170,000.00				
						60		123	$ 12.50	$ 92,250.00		$ 297,500.00	$ 262,250.00	$ (35,250.00)
		River City Science Academy Middle School	7565 Beach Blvd	Jacksonville, FL	32216	80		170	$ 12.50	$ 170,000.00				
						40		123	$ 12.50	$ 61,500.00		$ 255,000.00	$ 231,500.00	$ (23,500.00)
		Russell Cook Jr. Community Center	3300 Jones Street	Jacksonville, FL	32206	60		170	$ 12.50	$ 127,500.00		$ 127,500.00	$ 127,500.00	$ -
		Rutledge H. Pearson Elementary School Boys & Girls Club	4346 Roanoke Blvd	Jacksonville, FL	32208	140		170	$ 12.50	$ 297,500.00	$ 11,660.00			
						20		123	$ 12.50	$ 30,750.00		$ 351,660.00	$ 339,910.00	$ (11,750.00)
		S.P. Livingston Elementary School Boys & Girls Club	1128 Barber St	Jacksonville, FL	32209	80		170	$ 12.50	$ 170,000.00	$ 11,660.00	$ 181,660.00	$ 181,660.00	$ -
		Samuel A. Hull Elementary School Boys & Girls Club	7528 Hull St.	Jacksonville, FL	32219	80	60	170	$ 12.50	$ 127,500.00		$ 170,000.00	$ 127,500.00	$ (42,500.00)
		Southwind Villas Boys & Girls Club	8711 Newton Rd Bldg #14 Units 67	Jacksonville, FL	32216	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Susie E. Tolbert Elementary School Boys & Girls Club	1925 W. 13th St.	Jacksonville, FL	32209	80	20	92	$ 12.50	$ 23,000.00		$ 170,000.00	$ 81,500.00	$ (88,500.00)
							60	78	$ 12.50	$ 58,500.00				
		The Bridge Learning Center Boys & Girls Club	320 8th Street West	Jacksonville, FL	32206	100		170	$ 12.50	$ 212,500.00		$ 212,500.00	$ 212,500.00	$ -
		Victory Pointe Boys & Girls Club	6750 Ramona Blvd	Jacksonville, FL	32205	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Windy Hill Community Center Boys & Girls Club	10540 Anders Blvd	Jacksonville, FL	32246	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Windy Hill Elementary School Boys & Girls Club	3831 Forest Blvd	Jacksonville, FL	32246	80		170	$ 12.50	$ 170,000.00	$ 11,660.00	$ 181,660.00	$ 181,660.00	$ -
		Young Men's & Women's Leadership Academy Boys & Girls Clubs	900 Acorn St	Jacksonville, FL	32209	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Boys' and Girls' Clubs of Northeast Florida, Inc - Subtotal:								**$ 6,733,000.00**		**$ 7,190,790.00**	**$ 6,814,620.00**	**$ (376,180.00)**
70589-23 (3)	Communities in Schools of Jacksonville, Inc.	Alfred Dupont MS	2710 Dupont Ave	Jacksonville, FL	32217	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Andrew A Robinson ES	101 West 12th St	Jacksonville, FL	32206	80		170	$ 12.50	$ 170,000.00	$ 11,660.00			
						20		123	$ 12.50	$ 30,750.00		$ 224,160.00	$ 200,750.00	$ (23,410.00)
		Andrew Jackson HS	3816 N Main St.	Jacksonville, FL	32206	30		109	$ 12.50	$ 40,875.00		$ 40,875.00	$ 40,875.00	$ -
		George W Carver ES	2854 West 45th St	Jacksonville, FL	32209	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Highlands MS	10913 Pine Estates Rd. E.	Jacksonville, FL	32218	80		170	$ 12.50	$ 170,000.00				$ -
						60		123	$ 12.50	$ 92,250.00		$ 297,500.00	$ 262,250.00	$ (35,250.00)
		Joseph Stilwell MS	7840 Burma Rd.	Jacksonville, FL	32221	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Lake Shore MS	2519 Bayview Rd	Jacksonville, FL	32210	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Mayport MS	2600 Mayport Rd	Jacksonville, FL	32233	80		170	$ 12.50	$ 170,000.00				$ -

Exhibit 1
Revised 2/22/24 Funding Recommendations ESC-0349-23

Contract Number	Organization	Site Name	Street	City	Zip	Current # of Students School-Year	Seat Changes	# of Days: School-Year	School-Year Rate	Current School Year Funding	Security	ESC-0349-23 Award Amd #3 Total School Year Funding	Revised School Year Funding FY23/24	Difference
						40		123	$ 12.50	$ 61,500.00		$ 255,000.00	$ 231,500.00	$ (23,500.00)
		Normandy Village ES	8257 Herlong Rd	Jacksonville, FL	32210	80		170	$ 12.50	$ 170,000.00	$ 11,660.00			$ -
						20		123	$ 12.50	$ 30,750.00		$ 224,160.00	$ 200,750.00	$ (23,410.00)
		Pickett ES	6305 Old Kings Rd.	Jacksonville, FL	32254	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Ribault MS	3610 Ribault Scenic Dr	Jacksonville, FL	32208	80		170	$ 12.50	$ 170,000.00				$ -
						20		123	$ 12.50	$ 30,750.00		$ 212,500.00	$ 200,750.00	$ (11,750.00)
		Riverside HS	1200 McDuff Ave. S	Jacksonville, FL	32205	30		109	$ 12.50	$ 40,875.00		$ 40,875.00	$ 40,875.00	$ -
		Sadie T Tillis ES	6084 Morse Ave	Jacksonville, FL	32244	80		170	$ 12.50	$ 170,000.00	$ 11,660.00			$ -
						20		123	$ 12.50	$ 30,750.00		$ 224,160.00	$ 200,750.00	$ (23,410.00)
		Sallye B Mathis ES	3501 Winton Dr	Jacksonville, FL	32208	80		170	$ 12.50	$ 170,000.00	$ 11,660.00			$ -
						20		123	$ 12.50	$ 30,750.00		$ 224,160.00	$ 200,750.00	$ (23,410.00)
		Southside MS	2948 Knights Ln E	Jacksonville, FL	32216	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Terry Parker HS	7301 Parker School Rd.	Jacksonville, FL	32211	30		109	$ 12.50	$ 40,875.00		$ 40,875.00	$ 40,875.00	$ -
		Westside HS	5530 Firestone Rd	Jacksonville, FL	32244	30		109	$ 12.50	$ 40,875.00		$ 40,875.00	$ 40,875.00	$ -
		Westside HS	4815 Wesconnett Blvd	Jacksonville, FL	32210	80		170	$ 12.50	$ 170,000.00				$ -
						40		123	$ 12.50	$ 61,500.00		$ 255,000.00	$ 231,500.00	$ (23,500.00)
		Communities in Schools of Jacksonville, Inc. - Subtotal:								**$ 2,912,500.00**		**$ 3,100,140.00**	**$ 2,912,500.00**	**$ (187,640.00)**
70620-23	Cornerstone of Jacksonville, Inc.	Cornerstone of Jacksonville	9039 Beach Blvd	Jacksonville, FL	32216	50		180	$ 12.50	$ 112,500.00		$ 112,500.00	$ 112,500.00	$ -
Summer Only FY 2024-2025	Dayspring Baptist Church, Inc	Dayspring Outreach Ministries	5654 Dunn Avenue	Jacksonville, FL	32218					$ -		$ -	$ -	$ -
70614-23	Don't Miss A Beat, Inc	DMAB Community Art Center	2839 West Beaver Street	Jacksonville, FL	32254	60		170	$ 12.50	$ 127,500.00		$ 127,500.00	$ 127,500.00	$ -
70601-23	Fresh Ministries, Inc	Weaver Community Center	616 A. PhilipRandolphBlvd	Jacksonville, FL	32202	45		173	$ 12.50	$ 97,312.50		$ 97,312.50	$ 97,312.50	$ -
70735-23	Fresh Word Ministries, Inc. (Team Nitro)	Impact Christian Academy	9501 Arlington Expressway, Suite 245B		32225	60		170	$ 12.50	$ 127,500.00		$ 127,500.00	$ 127,500.00	$ -
70607-23	Hope Haven Association, Incorporated	Hope Haven	4600 Beach Blvd	Jacksonville, FL	32207	20		180	$ 75.00	$ 270,000.00		$ 270,000.00	$ 270,000.00	$ -
70697-23 (1)	I.M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher	6465 Springfield Boulevard	Jacksonville, FL	32208	40	20	180	$ 12.50	$ 45,000.00		$ 90,000.00	$ 45,000.00	$ (45,000.00)
70683-23 (2)	I'm a Star Foundation, Inc.	Parkwood Heights	1709 Lansdown Drive	Jacksonville, FL	32211	60		170	$ 12.50	$ 127,500.00				$ -
						20		123	$ 12.50	$ 30,750.00		$ 170,000.00	$ 158,250.00	$ (11,750.00)
70602-23	Jacksonville Arts and Music School Inc	Jacksonville Arts & Music School Inc.	2315 N Liberty St	Jacksonville, FL	32206	80		180	$ 12.50	$ 180,000.00		$ 180,000.00	$ 180,000.00	$ -
70590-23	Joshua Christian Academy, Inc	Joshua Christian Academy	924 St. Clair Street	Jacksonville, FL	32254	120		170	$ 12.50	$ 255,000.00		$ 255,000.00	$ 255,000.00	$ -
70609-23	Keepsake Learning, Inc	Mitchell Community Center	1010 Acorn Street	Jacksonville, FL	32209	30		170	$ 12.50	$ 63,750.00		$ 63,750.00	$ 63,750.00	$ -
		Westside Church of Christ	23 West 8th Street	Jacksonville, FL	32206					$ -		$ -	$ -	$ -
70617-23	KIPP Jacksonville, Inc	KIPP Jacksonville, Inc	1440 North McDuff Avenue	Jacksonville, FL	32254	60		108	$ 12.50	$ 81,000.00		$ 81,000.00	$ 81,000.00	$ -
70599-23	Kreative Success Academy, Inc	Kreative Success Academy	3000 Dunn Ave Ste 8	Jacksonville, FL	32218	60		170	$ 12.50	$ 127,500.00		$ 127,500.00	$ 127,500.00	$ -
70612-23	MaliVai Washington Kids Foundation, Inc	MNYF Teen Center	1055 West 6th Street	Jacksonville, FL	32209	80	90	170	$ 12.50	$ 191,250.00		$ 191,250.00	$ 170,000.00	
		MNYF Youth Center	1096 West 6th Street	Jacksonville, FL	32209	110	100	170	$ 12.50	$ 212,500.00		$ 212,500.00	$ 233,750.00	
		MaliVai Washington Kids Foundation, Inc. - Subtotal:								**$ 403,750.00**		**$ 403,750.00**	**$ 403,750.00**	**$ -**
Summer Only FY 2024-2025	Masters of Education	Oxford Prep Arlington	1400 University Blvd. North	Jacksonville, FL	32211					$ -		$ -	$ -	$ -
		Oxford Prep Southside	6118 Bowden Road	Jacksonville, FL	32216					$ -		$ -	$ -	$ -
70611-23	Minds of the Future Foundation, Inc	Minds of the Future Academy	3819 North Main Street	Jacksonville, FL	32206	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Minds of the Future Learning Center	3911 North Main Street	Jacksonville, FL	32206					$ -		$ -	$ -	$ -
70594-23	North Florida Educational Institute Corp	NFEI West Campus	6803 Arques Road	Jacksonville, FL	32205	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		NFEI North Campus	580 Lawton Avenue	Jacksonville, FL	32208					$ -		$ -	$ -	$ -
70587-23 (2)	Poise, Inc.	Poise	1461 Rogero Rd	Jacksonville, FL	32211	40		170	$ 12.50	$ 85,000.00				$ -
						20		123	$ 12.50	$ 30,750.00		$ 127,500.00	$ 115,750.00	$ (11,750.00)
70598-23	Police Athletic League of Jacksonville, Incorporated	Eastside	1050 Franklin Street	Jacksonville, FL	32206	40		180	$ 12.50	$ 90,000.00		$ 90,000.00	$ 90,000.00	$ -
		Monument	3450 Monument Road	Jacksonville, FL	32225	80		180	$ 12.50	$ 180,000.00		$ 180,000.00	$ 180,000.00	$ -
		Northside	7165 W. 33rd Street	Jacksonville, FL	32209	80		180	$ 12.50	$ 180,000.00		$ 180,000.00	$ 180,000.00	$ -
		Westside	441 Day Avenue	Jacksonville, FL	32254	40		180	$ 12.50	$ 90,000.00		$ 90,000.00	$ 90,000.00	$ -
		Police Athletic League of Jacksonville, Incorporated - Subtotal:								**$ 540,000.00**		**$ 540,000.00**	**$ 540,000.00**	**$ -**
70608-23	The Sanctuary of Northeast Florida Inc	Sanctuary on 8th Street	120 East 8th Street	Jacksonville, FL	32206	50		170	$ 12.50	$ 106,250.00		$ 106,250.00	$ 106,250.00	$ -
70610-23	Taylor Belle Foundation, Inc	Taylor Belle Foundation	11046 Harts Road	Jacksonville, FL	32218	40		150	$ 12.50	$ 75,000.00		$ 75,000.00	$ 75,000.00	$ -
70619-23	The Chosen of God MKB Destined for Greatness Advocacy Svc Inc	TCOG Destined for Greatness	1722 North Davis Street	Jacksonville, FL	32209	50		170	$ 12.50	$ 106,250.00		$ 106,250.00	$ 106,250.00	$ -
70605-23	The Carpenter's Shop Center, Inc	The Carpenter's Shop Inc	1601 University Boulevard North	Jacksonville, FL	32211	120		180	$ 12.50	$ 270,000.00		$ 270,000.00	$ 270,000.00	$ -
70606-23	The Foundation Academy Studio School, Inc.	The Foundation Academy	3675 San Pablo Rd. So.	Jacksonville, FL	32224	90		170	$ 12.50	$ 191,250.00		$ 191,250.00	$ 191,250.00	$ -
70815-23 (3)	The Potter's House Christian Fellowship, Inc.	The Potter's House Christian Fellowship, Inc.	5119 Normandy Blvd	Jacksonville, FL	32205	80		170	$ 12.50	$ 170,000.00				
						40		123	$ 12.50	$ 61,500.00		$ 255,000.00	$ 231,500.00	$ (23,500.00)
70604-23	Tiphne DarShay Hollis Foundation, Inc	Tiphne DarShay Hollis 3-5	540 Lenox Square	Jacksonville, FL	32254	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Tiphne Darshay Hollis 6-12	6504 Norwood Ave	Jacksonville, FL	32208	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Tiphne DarShay Hollis K-2	5013 Broadway Ave	Jacksonville, FL	32254	40		170	$ 12.50	$ 85,000.00		$ 85,000.00	$ 85,000.00	$ -
		Tiphne DarShay Hollis Foundation, Inc. - Subtotal:								**$ 656,500.00**		**$ 680,000.00**	**$ 656,500.00**	**$ (23,500.00)**
Summer Only FY 2024-2025	True Youth Foundation Inc.	Jacksonville Classical West	2043 Forest St	Jacksonville, FL	32204					$ -		$ -	$ -	$ -
		Jacksonville Classical East	5900 Fort Caroline Rd	Jacksonville, FL	32277					$ -		$ -	$ -	$ -
70618-23	Teen Leaders of America, Inc. formerly known as U-Turns, Inc	Sandalwood	2750 John Promenade Blvd	Jacksonville, FL	32246	30		175	$ 12.50	$ 65,625.00		$ 65,625.00	$ 65,625.00	$ -
		The Social /Community Site	644 Cesery Blvd	Jacksonville, FL	32211	30		180	$ 12.50	$ 67,500.00		$ 67,500.00	$ 67,500.00	$ -
		Teen Leaders of America, Inc. - Subtotal:								**$ 133,125.00**				
70714-23	Visionary Dreamers of Today's Foundation Inc	Visionary Dreamers of Today's Foundation	1131 Arlington Rd North	Jacksonville, FL	32211	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
70613-23 (2)	Wayman Community Development Corporation	Bayview Elementary	3257 Lake Shore Blvd	Jacksonville, FL	32210	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Becoming Collegiate Academy	5258 Norwood Ave Unit 3	Jacksonville, FL	32208	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -

Exhibit 1
Revised 2/22/24 Funding Recommendations ESC-0349-23

Contract Number	Organization	Site Name	Street	City	Zip	Current # of Students School-Year	Seat Changes	# of Days: School-Year	School-Year Rate	Current School Year Funding	Security	ESC-0349-23 Award And #3 Total School Year Funding	Revised School Year Funding FY23/24	Difference
		Wayman Academy of the Arts	1176 Labelle Street	Jacksonville, FL	32205	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Wayman Temple-South	8855 Sanchez Road	Jacksonville, FL	32217					$ -		$ -		$ -
		Westview K-8	5270 Connie Jean Road	Jacksonville, FL	32210	80		170	$ 12.50	$ 170,000.00				
						40		123	$ 12.50	$ 63,500.00		$ 256,000.00	$ 231,500.00	$ (23,500.00)
		Wayman Community Development Corporation - Subtotal:								$ 741,500.00		$ 766,500.00	$ 741,500.00	$ (25,000.00)
70595-23	West Jacksonville Restoration Center	West Jacksonville Restoration Center Inc	8501 Youngerman Cir Unit 9	Jacksonville, FL	32244	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
70726-23	Yohannas Performing Arts	Yohannas Performing Arts	2453 Rickenbacker Street	Jacksonville, FL	32209	40		180	$ 12.50	$ 90,000.00		$ 90,000.00	$ 90,000.00	$ -
70688-23 (2)	The Young Men's Christian Association of Florida's First Coast, Inc.	Brookview Elementary School	10450 Therese Drive	Jacksonville, FL	32246	80		170	$ 12.50	$ 170,000.00	$ 11,660.00	$ 181,660.00	$ 181,660.00	$ -
		Greenfield Elementary School	4343 Knights Lane, N	Jacksonville, FL	32216	80		170	$ 12.50	$ 170,000.00	$ 11,660.00			
						20		123	$ 12.50	$ 30,750.00		$ 224,160.00	$ 200,750.00	$ (23,410.00)
		Kings Trail Elementary School	7401 Old Kings Rd S.	Jacksonville, FL	32217	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Love Grove Elementary School	2646 University Blvd S	Jacksonville, FL	32216	80		170	$ 12.50	$ 170,000.00		$ 170,000.00	$ 170,000.00	$ -
		Whitehouse Elementary School	11160 Gerwig Avenue	Jacksonville, FL	32220	60		170	$ 12.50	$ 127,500.00		$ 127,500.00	$ 127,500.00	$ -
		Tiger Academy	6079 Bagley Rd	Jacksonville, FL	32209	80		170	$ 12.50	$ 170,000.00				
						20		123	$ 12.50	$ 30,750.00		$ 212,500.00	$ 200,750.00	$ (11,750.00)
		Young Men's Christian Association of Florida's First Coast, Inc. - Subtotal:								$ 1,028,000.00		$ 1,086,820.00	$ 1,050,000.00	$ (36,820.00)
										$ 18,984,157.50	$ 183,340.00	$ 17,671,927.50	$ 16,957,467.50	$ (714,460.00)

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award to increase the total award amount by $1,693,240.00 for additional students served and security at specific site location per attached Exhibit 1. Total revised expenditure not-to-exceed $17,671,927.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $17,401,927.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
Olive Wallace-Cohen DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 1/25/2024

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 1/29/2024

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 NUMBER RECEIVED: 40 OTHER: 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award to include the following:

a) Amend Contract #70589-23 for Communities in Schools of Jacksonville, Inc. to correct the number of service days at the Andrew Jackson High School site from 170 days to 109 days. The original amount was $63,750.00 and the revised award amount is $40,875.00, which is a decrease of $22,875.00.

b) Amend Contract #70615-23 for the Potter's House Christian Fellowship, Inc. to correct the number of service days from 180 to 170, The original award amount was $180,000.00 and the correct amount is $170,000.00, which is a decrease of $10,000.00.

c) Edward Waters declined funding in the amount of $67,500.00.

The decrease to the total expenditure amount is $100,375.00. The revised total award expenditure not to exceed $15,978,687.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,708,687.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract amendment through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: O Wallace-Cohen **RESPECTFULLY SUBMITTED**
Olive Wallace-Cohen
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 9/7/2023

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/7/2023

APPROVED ✓ DISAPPROVED

OTHER

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SIGNATURE OF AUTHENTICATION Karen Bowling

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS: Recommend approval to amend award to include the following:
a) Krumpin' 4 Success, Inc. applied for a school (Raines High School) that was not listed as one of the sites on Attachment O of the RFP.
b) Fresh Word Ministries, Inc. (Team Nitro) applied for the same sites as another applicant, Boys' and Girls' Clubs of Northeast Florida, Inc. The RFP states that only one applicant will be awarded per site and Boys' and Girls' Clubs of Northeast Florida, Inc. scored higher than Fresh Word Ministries Inc.
c) Fresh Word Ministries, Inc. requested an alternate site at Impact Christian Academy to serve 60 students for Afterschool and Summer Programming. KHA hereby recommends award to Fresh Word Ministries, Inc., for the first year (10-months) for a total of $127,500.00.

The term for Year 2 (June 1, 2024 through May 31, 2025) will include the summer program that will start June 1, 2024 through August 31, 2024. Total revised not-to-exceed amount is $16,079,062.50.

Funding Sources
ESP- Out-of-School Time. 10901.181001.582001.000000.00000455.00000.0000000. $15,809,062.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000 $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Revised Exhibit 1, Previous Awards

ANALYST: Olive Wallace-Cohen **RESPECTFULLY SUBMITTED** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Saralyn Grass, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8/10/23

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 8/14/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen Bowling

Karen Bowling
~~Chief Administrative Officer~~
For: Mayor Donna Deegan
Under Authority Of:
~~Executive Order No: 2023~~-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the highest scoring responsive, responsible providers listed in Exhibit 1, as a result of negotiation. Period of service will be from August 1, 2023 through May 31, 2024, with three (3) one (1) year renewal options. The total award expenditure not-to-exceed $15,951,562.50.

Funding Sources:
ESP- Out-of-School Time: 10901.181001.582001.000000.00000455.00000.0000000. $15,681,562.50
ESP- Special Needs: 10901.181001.582001.000000.00000459.00000.0000000. $270,000.00
To be executed by formal contract through the Office of General Counsel and process by purchase order(s).

Attachments: Recommendation Memo, Exhibit 1, Previous Award

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Sarahyn Gross, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/13/2023

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 7/14/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Karen E. Bowling

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02

SUBJECT: AFTERSCHOOL AND SUMMER PROGRAMMING: ELEMENTARY THROUGH HIGH SCHOOL

BID #: ESC-0349-23 **OPEN DATE: 5/24/23**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract - August 1, 2023 through May 31, 2024 with three (3) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 233 **NUMBER RECEIVED:** 40 **OTHER:** 3

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to waive as a minor irregularity the 501(c)(3) determination letters that were not submitted with responses from TRUE Youth Association Inc., Master of Education, Inc., and I'm A Star Foundation, Inc. The letters do not affect the scope or pricing of this RFP.

Recommend approval to proceed with negotiations with the providers listed in Exhibit 1 that scored the highest within the KHA goal area indicated with their application. The results will be documented and presented to the CSPEC Committee for approval. Upon successful negotiation and approval, KHA will proceed with a request for award to the highest scoring applicants until all funding is exhausted.

Attachments: Recommendation Memo, Bid Tabulation, Scoring Sheets, Evaluation Matrix,

ANALYST: Olive Wallace-Cohen RESPECTFULLY SUBMITTED: DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Michael Weinstein, CEO, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/29/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 6/29/2023

APPROVED ✓ DISAPPROVED _____

OTHER ...

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SIGNATURE OF AUTHENTICATION _____