SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21 **OPEN DATE: 2021-01-13**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award amount by $4,154,857.00, which includes administrative cost of $544,539.00 to the following contractors listed below for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. The revised total contract expenditure not to exceed $12,170,883.00. Period of service will remain the same until February 28, 2023.

Contractor/Agency	Award Amount	Increase in funds Distribution	Revised Award Amount	Contract/POA #
AIDS Healthcare Foundation	$175,691	$370,000	$545,691	POA-70966-21
Community AIDS Network(Community Health)	$187,623	$668,385	$856,008	POA-70974-21
Community Rehabilitation Center	$10,000	$50,000	$60,000	POA-71115-21
Florida Department of Health - Duval County	$181,362	$391,889	$573,251	POA-70973-21
Gateway Community Services	$33,013	$114,032	$147,045	POA-70970-21
Jacksonville Area Legal Aid	$63,610	$186,969	$250,579	POA-70969-21
Lutheran Social Services	$235,620	$972,207	1,207,827	POA-70968-21
Northeast Florida AIDS Network	$343,504	$1,091,424	$1,434,928	POA-70971-21
River Region Human Services	$33,000	$80,000	$113,000	POA-70972-21
University of Florida CARES	$150,136	$229,951	$380,087	POA-70967-21

Funding to be encumbered by account 11406.164011.582001.010471.00000000.00000.000000, to be executed by contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Federal Award Information, Previous Award

Analyst: _____ RUBEN OLA

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
Social Services Division
1809 Art Museum Dr. Suite 100
Jacksonville, FL 32207
(904) 255-3322
www.coj.net

ONE CITY. ONE JACKSONVILLE.

August 2, 2022

MEMORANDUM

TO: Greg Pease, Chief
Procurement Division

FROM: Johnnetta Moore, Chief
Social Services Division

THRU: Sandy Arts, Program Manager
Ryan White Part A Program

RE: Request to Amend Contracts Bid # ESC-0301-21

On May 23, 2022, the Social Services Division received a Notice of Award providing $4,154,857.00 in additional Ryan White Part A grant funding to the City of Jacksonville for 12-month grant period March 1, 2022, to February 28, 2023. Based on allocation percentages approved by the Metropolitan Jacksonville Area HIV Health Services Planning Council, the Social Services Division is requesting approval of the following distribution of funds to amend contracts under Bid # ESC-0301-21 to increase funds in the amount of $4,154,857.00. Total expenditure including $544,539 in administrative costs not to exceed $6,112,955 as follows:

Agency	Award Amount	Increase in funds Distribution	Revised Award Amount	Contract/POA#
AIDS Healthcare Foundation	$ 175,691	$ 370,000	$ 545,691	POA-70966-21
Community Aids Network (Community Health)	$ 187,623	$ 668,385	$ 856,008	POA-70974-21
Community Rehabilitation Center	$ 10,000	$ 50,000	$ 60,000	POA- 71115-21
Duval County Health Department	$ 181,362	$ 391,889	$ 573,251	POA-70973-21
Gateway Community Services	$ 33,013	$ 114,032	$ 147,045	POA-70970-21
Jacksonville Area Legal Aid	$ 63,610	$ 186,969	$ 250,579	POA-70969-21
Lutheran Social Services	$ 235,620	$ 972,207	$ 1,207,827	POA-70968-21
Northeast Florida AIDS Network	$ 343,504	$ 1,091,424	$ 1,434,928	POA-70971-21
River Region Human Services	$ 33,000	$ 80,000	$ 113,000	POA-70972-21
UF Board of Trustees	$ 150,136	$ 229,951	$ 380,087	POA-70967-21

The revised award total award for Bid # ESC-0301-21 is $12,170,833.00

Attached is a copy of the original allocation and redistribution of funds spreadsheet for reference. The funding account for both bids is 11406.164011.582001.010471.00000000.00000.000000.

If you have any questions regarding this request, please do not hesitate to contact me at 255-3332 or Sandy Arts, Program Manager, at 255-3342.

Cc: Ruben Ola, Purchasing Analyst

HRSA
Health Resources & Services Administration

Notice of Award
Award Number. 6 H89HA00039-28-02
Federal Award Date 06/14/2022

HIV/AIDS Bureau (HAB)

31. APPROVED BUDGET: (Excludes Direct Assistance)

(X) Grant Funds Only

( ) Total project costs including grant funds and all other financial part cipation

a.	Salaries and Wages	$0.00
b	Fringe Benefits	$0.00
c.	Total Personnel Costs	$0.00
d	Consultant Costs	$0.00
e.	Equipment	$0.00
f	Supplies	$0.00
g	Travel	$0.00
h.	Construction/Alteration and Renovation	$0.00
i	Other	$0.00
j	Consortium/Contractual Costs	$0.00
k	Trainee Related Expenses	$0.00
l	Trainee Stipends	$0.00
m	Trainee Tuition and Fees	$0.00
n.	Trainee Travel	$0.00
o	TOTAL DIRECT COSTS	$6,112,955.00
p	INDIRECT COSTS (Rate % of S&W/TADC)	$0.00
q	TOTAL APPROVED BUDGET	$6,112,955.00
	i Less Non-Federal Share	$0.00
	ii. Federal Share	$6,112,955.00

32. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

a	Authorized Financial Assistance This Per od	$6,112,955.00
b	Less Unobligated Balance from Prior Budget Periods	
	i Additional Authority	$0.00
	ii Offset	$0.00
c	Unawarded Balance of Current Year's Funds	$0.00
d	Less Cumulative Prior Award(s) This Budget Per od	$6,112,955 00
e	AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	$0.00

33. RECOMMENDED FUTURE SUPPORT:
(Subject to the availability of funds and satisfactory progress of project)

YEAR	TOTAL COSTS
29	$6,112,955.00
30	$6,112,955.00

34. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)

a	Amount of Direct Assistance	$0.00
b	Less Unawarded Balance of Current Year's Funds	$0.00
c	Less Cumulative Prior Award(s) This Budget Period	$0.00
d	AMOUNT OF DIRECT ASSISTANCE THIS ACTION	$0.00

35. FORMER GRANT NUMBER
BRH890039

36. OBJECT CLASS
41.15

37. BHCMIS#

38. THIS AWARD IS BASED ON THE APPLICATION APPROVED BY HRSA FOR THE PROJECT NAMED IN ITEM 14. FEDERAL AWARD PROJECT TITLE AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE AS:
a. The program authorizing statue and program regulation cited in this Notice of Award; b. Conditions on activities and expenditures of funds in certain other applicable statutory requirements, such as those included in appropriations restrictions applicable to HRSA funds; c. 45 CFR Part 75; d. National Policy Requirements and all other requirements described in the HHS Grants Policy Statement; e. Federal Award Performance Goals; and f. The Terms and Conditions cited in this Notice of Award. In the event there are conflicting or otherwise inconsistent policies applicable to the award, the above order of precedence shall prevail. Recipients indicate acceptance of the award, and terms and conditions by obtaining funds from the payment system.

39. ACCOUNTING CLASSIFICATION CODES

FY-CAN	CFDA	DOCUMENT NUMBER	AMT. FIN. ASST.	AMT. DIR. ASST.	SUB PROGRAM CODE	SUB ACCOUNT CODE
22 3771356	93.914	22H89HA00039	$0.00	$0.00	FRML	22H89HA00039
22 3771357	93.914	22H89HA00039	$0.00	$0.00	SUPPL	22H89HA00039
20 3779209	93.914	22H89HA00039	$0.00	$0.00	SUPPL	22H89HA00039
22 3771355	93.914	22H89HA00039	$0.00	$0.00	MAI	22H89HA00039

HRSA Electronic Handbooks (EHBs) Registration Requirements

The Project Director of the grant (listed on this NoA) and the Authorizing Official of the grantee organization are required to register (if not already registered) within HRSA's Electronic Handbooks (EHBs). Registration within HRSA EHBs is required only once for each user for each organization they represent. To complete the registration quickly and efficiently we recommend that you note the 10-digit grant number from box 4b of this NoA. After you have completed the initial registration steps (i.e.,created an individual account and associated it with the correct grantee organization record), be sure to add this grant to your portfolio. This registration in HRSA EHBs is required for submission of noncompeting continuation applications. In addition, you can also use HRSA EHBs to perform other activities such as updating addresses, updating email addresses and submitting certain deliverables electronically. Visit https://grants3.hrsa.gov/2010/WebEPSExternal/Interface/common/accesscontrol/login.aspx to use the system. Additional help is available online and/or from the HRSA Call Center at 877-Go4-HRSA/877-464-4772.

Terms and Conditions

Failure to comply with the remarks, terms, conditions, or reporting requirements may result in a draw down restriction being placed on your Payment Management System account or denial of future funding.

Grant Specific Term(s)

1. The recipient must submit a FY 2022 Program Terms Report consistent with reporting guidelines, instructions, and/or reporting templates provided in EHBs. Submission deadline: 8/13/2022.

All prior terms and conditions remain in effect unless specifically removed

Contacts

NoA Email Address(es):

Name	Role	Email
Sandy Arts	Program Director	sarts@coj.net

Note: NoA emailed to these address(es)

All submissions in response to conditions and reporting requirements (with the exception of the FFR) must be submitted via EHBs. Submissions for Federal Financial Reports (FFR) must be completed in the Payment Management System (https://pms.psc.gov/)

FY 2022-23
CONTRACTS BY PROVIDER

Service Provider	Award	3/1/2022	6/1/2022	MAI	Total
AIDS Healthcare Foundation			**Amendment 1 - Increase**		
Outpatient/Ambulatory Medical Care	316,691	66,691	250,000		316,691
AIDS Pharmaceutical Assistance	30,000	5,000	25,000		30,000
Medical Case Management	150,000	100,000	50,000		150,000
Outreach Services	32,000	2,000	30,000		32,000
Emergency Financial Assistance	4,000	1,000	3,000		4,000
Medical Transportation Services	13,000	1,000	12,000		13,000
Total	545,691	175,691	370,000	-	545,691
CAN Community Health Center					
Outpatient/Ambulatory Medical Care	102,265	10,000	92,265		102,265
Oral Health Care	322,251	50,000	272,251		322,251
Non Medical Case Management	260,045	66,013	194,032		260,045
AIDS Pharmaceotical Asst.	44,160	10,000	34,160		44,160
Emergency Financial Assistance	4,708	1,000	3,708		4,708
Outreach Services	122,579	50,610	71,969		122,579
Total	856,008	187,623	668,385	-	856,008
CRC					
Medical Case Management					
Mental Health Services	60,000	10,000	50,000		60,000
Total	60,000	10,000	50,000	-	60,000
Florida Department of Health					
AIDS Pharmaceutical Assistance	46,674	15,674	31,000		46,674
Oral Health Care	522,478	164,437	358,041		522,478
Emergency Financial Assistance	4,099	1,251	2,848		4,099
Total	573,251	181,362	391,889	-	573,251
Gateway Community Services					-
Substance Abuse - Residential	147,045	33,013	114,032		147,045
Total	147,045	33,013	114,032	-	147,045
Jacksonville Area Legal Aid					
Legal Services	250,579	63,610	186,969		250,579
Total	250,579	63,610	186,969	-	250,579
Lutheran Social Services					-
Medical Case Management	413,074	150,000	263,074		413,074
Medical Case Management MAI	393,716	-		393,716	393,716
Mental Health Services	190,579	38,610	136,969		175,579
Medical Nutritonal Therapy	10,000	4,000	10,000		14,000
Health Educational/Risk Reduction	25,614	6,502	19,112		25,614
Outreach Services	67,000	7,000	60,000		67,000
Food Bank/Home Delivered Meals	42,000	10,000	32,000		42,000
Housing & Community-Based Health Servic	3,898	990	2,908		3,898
Transitional Housing	46,218	11,733	34,485		46,218
Psychococial Suppot Servics	26,728	6,785	19,943		26,728
Total	1,218,827	235,620	578,491	393,716	1,207,827
Northeast Florida AIDS Network					
Medical Case Management	470,000	100,000	370,000		470,000
Health Insurance Premium Assistance	863,105	219,102	644,003		863,105
Medical Nutritonal Therapy	12,000	2,000	10,000		12,000
Food Bank/Home Delivered Meals	41,526	11,203	30,323		41,526
Outreach Services	29,000	4,000	25,000		29,000
Medical Transportation Services	19,297	7,199	12,098		19,297
Total	1,434,928	343,504	1,091,424	-	1,434,928
River Region Human Services					
Substance Abuse - Residential	113,000	33,000	80,000		113,000
Total	113,000	33,000	80,000	-	113,000
University of Florida Rainbow Center					-
Outpatient/Ambulatory Medical Care	119,510	60,000	59,510		119,510
Medical Case Management	103,996	59,932	44,064		103,996
Medical Case Management-MAI	84,054			84,054	84,054
Nutritonal Therapy	61,526	30,204	42,323		72,527
Total	369,086	150,136	145,897	84,054	380,087
Sub Grand Total	5,568,415	1,413,559	3,677,087	477,770	5,568,416
Grand Total Award	5,568,416	1,413,559	3,677,087	477,770	5,568,416
					-

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21 **OPEN DATE: 2021-01-13**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from March 1, 2022 to date of award.
Recommend approval to utilize the first of two (2) one (1) year renewal options with the following contractors, Aids Healthcare Foundation, Community Aids Network, Community Rehabilitation Center, Florida Department of Health-Duval County, Gateway Community Services, Jacksonville Area Legal Aid, Lutheran Social Services, Northeast Florida AIDS Network, River Region Human Services, and University of Florida CARES in the amount of $1,958,098.00, which includes administrative cost of $544,539.00 for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. The revised total contract expenditure not to exceed $8,016,026.00. Period of service will be from date of award through February 28, 2023. Below are listings for distribution of funds.

Contractor/Agency	12-Month Partial Award
1. AIDS Healthcare Foundation	$175,691
2. Community AIDS Network	$187,623
3. Community Rehabilitation Center	$10,000
4. Florida Department of Health - Duval County	$181,362
5. Gateway Community Services	$33,013
6. Jacksonville Area Legal Aid	$63,610
7. Lutheran Social Services	$235,620
8. Northeast Florida AIDS Network	$343,504
9. River Region Human Services	$33,000
10. University of Florida CARES	$150,136

Funding to be encumbered by account 11406.164011.582001.010471.00000000.00000.0000000, to be executed by contract through the Office of General Counsel and process by Purchase Order(s).

Attachments: Recommendation Memo, Federal Award Information, Previous Award

Analyst: RUBEN OLA

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 3/24/2022

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 3/24/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No: 2019-02

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21

OPEN DATE: 2021-01-13

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award amount by $171,259.00 to the following contractors listed below for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE.

Recommend approval to decrease the award amount by $69,393.00 with University of Florida CARES. The revised total contract expenditure not to exceed $6,057,928.00. Period of service will remain the same until February 28, 2022.

Contractor/Agency	Award Amount	Increase in funds Distribution	Revised Award Amount	Contract/POA #
AIDS Healthcare Foundation	$550,010	$18,346	$568,356	POA-70966-21
Community AIDS Network(Community Health)	$640,957	$49,653	$690,610	POA-70974-21
Florida Department of Health - Duval County	$555,090	$89,914	$645,004	POA-70973-21
Jacksonville Area Legal Aid	$225,838	$10,000	$235,838	POA-70969-21
Northeast Florida AIDS Network	$1,297,515	$57,218	$1,354,733	POA-70971-21
River Region Human Services	$122,971	$15,521	$138,492	POA-70972-21
Total Increase		$240,652		

Contractor/Agency	Award Amount	Decrease in funds Distribution	Revised Award Amount	
University of Florida CARES	$709,561	69,393	$640,168	POA-70967-21

Funding to be encumbered by account 11406.164011.582001.010219.00000000.00000.0000000, to be executed by contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Federal Award Information, Previous Award

Analyst: RUBEN OLA

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 1/6/2022

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 1-10-22

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21

OPEN DATE: 2021-01-13

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the contract award to the following contractors, Aids Healthcare Foundation, Community Aids Network, Community Rehabilitation Center, Florida Department of Health-Duval County, Gateway Community Services, Jacksonville Area Legal Aid, Lutheran Social Services, Northeast Florida AIDS Network, River Region Human Services, and University of Florida CARES in the amount of $4,537,015.00, which includes administrative cost of $12,776.00 for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. The revised total contract expenditure not to exceed $5,886,669.00. Period of service will remain the same from March 1, 2021 through February 28, 2022.

Contractor/Agency	Initial Award (3/26/21)	Increase in funds Distribution	Revised Award Amount
1. AIDS Healthcare Foundation	$112,726	$437,284	$550,010
2. Community AIDS Network	$136,701	$504,256	$640,957
3. Community Rehabilitation Center	$0.00	$40,000	$40,000
4. Florida Department of Health - Duval County	$61,351	$493,739	$555,090
5. Gateway Community Services	$23,622	$144,183	$167,805
6. Jacksonville Area Legal Aid	$35,433	$190,405	$225,838
7. Lutheran Social Services	$128,755	$941,620	$1,070,375
8. Northeast Florida AIDS Network	$219,523	$1,077,992	$1,297,515
9. River Region Human Services	$11,811	$111,160	$122,971
10. University of Florida CARES	$125,961	$583,600	$709,561

Funding to be encumbered by account 11406.164011.582001.010219.00000000.00000.0000000, to be executed by contract through the Office of General Counsel.

Attachments: Recommendation Memo, Federal Award Information, Previous Award

Analyst: RUBEN OLA

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/10/2021

OTHER: _____

ACTION OF AWARDING AUTHORITY

DATE 6/11/21

APPROVED ✓ BH DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Bria
Ch
For
Und
Executive Order No. 2019-02

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21

OPEN DATE: 2021-01-13

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to retroact the period of service from March 1, 2021 to date of award.

Recommend approval of award to all ten (10) highest scoring responsive, responsible bidders Community Aids Network, Aid Healthcare Foundation, University of Florida CARES, Lutheran Social Services, Jacksonville Area Legal Aid, Gateway Community Services, Northeast Florida AIDS Network, River Region Human Services, Florida Department of Health-Duval County and Community Rehabilitation Center in the amount of $1,349,654.00, which includes administrative cost of $493,771.00 for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. Based on the allocation percentages approved by the Metropolitan Jacksonville Area HIV Health Services Planning Council, the initial distribution of funds is $1,349,654.00, it is anticipated that the full award will amount to an estimated six (6) million dollars. Upon receipt of the full award, all agencies would be funded and receive additional funding. Period of service will be from date of award through February 28, 2022.

Below are the bidders with the following scoring ranking and recommend award amount.

Community AIDS Network	97.66	$136,701.00
AIDS Healthcare Foundation	94.68	$112,726.00
University of Florida CARES	93.00	$125,961.00
Lutheran Social Services	92.66	$128,755.00
Jacksonville Area Legal Aid	92.33	$ 35,433.00
Gateway Community Services	91.67	$ 23,622.00
Northeast Florida AIDS Network	91.00	$219,523.00
River Region Human Services	89.33	$ 11,811.00
Florida Department of Health - Duval County	76.66	$ 61,351.00
Community Rehabilitation Center	73.33	$ 0.00

Funding to be encumbered by account 11406.164011.582001.010219.00000000.00000.0000000, to be executed by contract through the Office of General Counsel.

Attachments: Recommendation Memo, Bid Tabulation Sheet, Scoring Matrix, Terms and Conditions, Description of Services

Analyst: RUBEN OLA

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnella Moore, Chief, Social Services Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 3/25/2021