SUBJECT: **ADA CURB RAMP IMPROVEMENTS SOUTHSIDE-PHASE 1**

BID# CF-0084-16 OPEN DATE: **2016-04-13**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **PUBLIC WORKS**

BASIS OF AWARD: **TOTAL BASE BID- LOWEST RESPONSIVE, RESPONSIBLE BIDDER**

NUMBER OF BIDS INVITED **10** NUMBER RECEIVED **4** OTHER **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject bid was awarded on 05/19/16 to United Service Connection, Inc. (contract #8877-18), in the amount of $1,490,757.00.

Recommend approval of Change Order #1 to United Service Connection, Inc., in the amount of $411,540.13, for a revised total award amount not-to-exceed $1,902,297.13.

This award to be funded by account: PWCP32EVP519-069505-PW0755-05 to be executed by contract change order through Office of General Counsel.

Attachments: Recommendation Memo, Change Order, Previous Award

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Tom Fallin, P.E., Chief, Engineering and Construction Management Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE: _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-108, Revised 12/2007

DEPARTMENT OF PUBLIC WORKS

Jacksonville
Where Florida Begins.

March 28, 2017

TO: Gregory W. Pease
Chief of Procurement

THRU: John P. Pappas, P.E.
Director

FROM: Tom Fallin, P. E.,
Chief, Engineering and Construction Management Division

Thomas G. McKnight
Capital Improvement Construction Manager

SUBJECT: ADA Curb Ramp Improvements Southside, Phase 1
BID# CF-0084-16
Contract 8877-18

The subject contract was awarded under BID# JCF-0084-16 in the amount of $1,490,757.00 to United Service Connection, Inc., contract 8877-18. Change order #1 is detailed on the attached spreadsheet in the amount of $411,540.13.

Accordingly, this is to recommend approval for change order 1 to contract 8877-18 to United Service Connection, Inc., in the amount of $411,540.13. The maximum indebtedness to the city will be $1,902,297.13.

Funding for the change order to be encumbered by contract is as follows:

ACCOUNT NO.	Fund	ENCUMBERED AMOUNT
See attached	Various	$411,540.13
TOTALS:		$411,540.13

TF/lw

Attachments

ah

ATTACHMENT "A"
ACCOUNT NUMBERS
ADA CURB RAMP IMPROVEMENTS SOUTHSIDE PHASE 1

ACCOUNT NO.	PWCP32EPB519-069505-PW0755-05	PWCP32EVP519-069505-PW0755-05	Contract Totals
CT NO.	CTPW16000048-01	NEW	
original contract	$1,490,757.00	$0.00	$1,490,757.00
change order #1	$0.00	$411,540.13	$411,540.13
Account Totals	$1,490,757.00	$411,540.13	$1,902,297.13

NBR	MASTER ITEM DESCRIPTION	QUANTITY	UOM	UNIT COST	NET ADDITION	NET DELETION	NET TOTALS
	NEW ITEMS -						
	ADDITIONAL SCOPE:						
	ITEM# DESCRIPTION						
1	20a. Sidewalk Removal (addl 2")(Cont.) (new cost)	2488.00	SY	$15.00	$37,320.00		
2	21a. Sidewalk (4" thick)(Cont.) (new cost)	288.00	SY	$30.00	$8,640.00		
3	27a. Manhole Ring & Adjustment (Cont.)(new cost)	11.00	EA	$400.00	$4,400.00		
4	28a.Water Meter Box Adj. (Cont.)(new cost)	4.00	EA	$175.00	$700.00		
5	29a. Water Valve Box Adj. (Cont.)(new cost)	31.54	EA	$175.00	$5,519.23		
6	30a. Traffic Signal Pull Box Adj. (Cont.)(new cost)	11.35	EA	$240.00	$2,724.92		
7	33a. Asphalt Repair / Replace (Cont.)(new cost)	185.00	TN	$350.00	$64,750.00		
	JUSTIFICATION: Cost Revision for Contingency Items						
	ADDITIONAL SCOPE SUBTOTAL				$124,054.15	$0.00	
	ADDITIONAL SCOPE NET TOTAL						**$124,054.15**
	RECONCILE QUANTITIES:						
	RECONCILE QUANTITIES						
	ITEM# DESCRIPTION						
8	2 thru 12. FDOT CR Curb Ramps	(52)	EA	$1,500.00		($78,000.00)	
9	12. Detectable Warning Mats on Exist. Ramp	36	SF	$20.00	$720.00		
10	13. Grind Trip Hazard on Existing Ramp	4	EA	$100.00	$400.00		
11	19. Sidewalk Removal (Cont.)	138.97	SY	$9.00	$1,250.73		
12	20. Sidewalk Removal (addl 2")(Cont.)	3914.42	SY	$50.00	$195,721.00		
13	21. Sidewalk (4" thick)(Cont.)	296.26	SY	$50.00	$14,813.00		
14	24. Existing Paver Reconstruction (Cont.)	279.35	SF	$10.00	$2,793.50		
15	25. Remove and Replace Curb and Gutter (Cont.)	9.42	LF	$12.50	$117.75		
16	27. Manhole Ring & Adjustment (Cont.)	10	EA	$1,000.00	$10,000.00		
17	28. Water Meter Box Adj. (Cont.)	2	EA	$500.00	$1,000.00		
18	29. Water Valve Box Adj. (Cont.)	35	EA	$500.00	$17,500.00		
19	30. Traffic Signal Pull Box Adj. (Cont.)	3	EA	$500.00	$1,500.00		
20	33. Asphalt Repair / Replace (Cont.)	239.34	TN	$500.00	$119,670.00		
	JUSTIFICATION: Reconcile final quantities.						
	RECONCILE QUANTITES SUBTOTAL				$365,485.98	($78,000.00)	
	RECONCILE QUANTITIES NET TOTAL						**$287,485.98**
NET TOTAL CHANGE ORDER NO. 2							**$411,540.13**

ADA CURB RAMP IMPROVEMENTS, SOUTHSIDE PHASE 1
CHANGE ORDER NO. 1

Bid Item	Ramps to be Competed - Thru Payment Application No. 7	Original Bid Quantity	FDOT Inter. Hanson Quant.	Revises Quantity	Quantity	Unit	Unit Cost	Cost
	Total Number of Ramps	778		686		ea		
	Ramps Completed to date (thru Pay App. 7)				455	ea		
	Ramps to Complete				247	ea		
	Addl FDOT Intersection Ramps to Complete (Hanson)				40	ea		
2	FDOT CR-A Curb Ramp	54	10			ea		
3	FDOT CR-B Curb Ramp	2	0			ea		
4	FDOT CR-C Curb Ramp	66	4			ea		
5	FDOT CR-D Curb Ramp	11	1			ea		
6	FDOT CR-E Curb Ramp	168	1			ea		
7	FDOT CR F Curb Ramp	327	11			ea		
8	FDOT CR-G Curb Ramp	52	7			ea		
9	FDOT CR-H Curb Ramp	2	0			ea		
10	FDOT CR-K Curb Ramp	1	0			ea		
11	FDOT CR-L Curb Ramp	95	6			ea		
2 thru 11	Net Change in Number of Ramps = 778 - (686 + 40)				-52	ea	$ 1,500.00	$ (78,000.00)

Bid Item	Contingency Items - (new cost) = cost renegotiated with USC, Inc.	Original Bid Quantity	Quantity Completed to Date Pay App 7	Unit	Calculated Quantity per Ramp Completed	Estimated Quantity to Complete 287 Ramps	Renegotiated Unit Cost	Adjustment of Quantity at orig. bid cost	Adjustment of Quantities at revised cost - New Items	Comment
12	Detectable Warning Mat		36	sf			$ 20.00	$ 720.00		Adjustment
13	Grind Trip Hazard on Existing Ramp		4	ea			$ 100.00	$ 400.00		Adjustment
19	Sidewalk Removal (Cont.)	142	280.97							
19	Sidewalk Removal (Cont.) (over)					139	$ 9.00	$ 1,250.73		Adjustment
20	Sidewalk Removal (addl 2")(Cont.)	30	3944.42	sy	8.669					
20	Sidewalk Removal (addl 2")(Cont.) (over)					3,914	$ 50.00	$ 195,721.00		Adjustment
20a	Sidewalk Removal (addl 2")(Cont.) (new cost)					2,488	$ 15.00		$ 37,320.00	Change
21	Sidewalk (4" thick)(Cont.)	160	456.26	sy	1.003					
21	Sidewalk (4" thick)(Cont.) (over)					296	$ 50.00	$ 14,813.00		Adjustment
21a	Sidewalk (4" thick)(Cont.) (new cost)					288	$ 30.00		$ 8,640.00	Change
24	Existing Paver Reconstruction (Cont.)	323	602.35	ae						
24	Existing Paver Reconstruction (Cont.)(over)					279	$ 10.00	$ 2,793.50		Adjustment
25	Remove and Replace Curb and Gutter (Cont.)	80	89.42	lf						
25	Remove and Replace Curb and Gutter (Cont.)(over)					9	$ 12.50	$ 117.75		Adjustment
27	Manhole Ring & Adjustment (Cont.)	7	17	ea	0.037					
27	Manhole Ring & Adjustment (Cont.)(over)					10	$ 1,000.00	$ 10,000.00		Adjustment
27a	Manhole Ring & Adjustment (Cont.)(new cost)					11	$ 400.00		$ 4,400.00	Change
28	Water Meter Box Adj. (Cont.)	5	7	ea	0.015					
28	Water Meter Box Adj. (Cont.)(over)					2	$ 500.00	$ 1,000.00		Adjustment
28a	Water Meter Box Adj. (Cont.)(new cost)					4	$ 175.00		$ 700.00	Change
29	Water Valve Box Adj. (Cont.)	15	50	ea	0.110			$ -		
29	Water Valve Box Adj. (Cont.)(over)					35	$ 500.00	$ 17,500.00		Adjustment
29a	Water Valve Box Adj. (Cont.)(new cost)					32	$ 175.00		$ 5,519.23	Change
30	Traffic Signal Pull Box Adj. (Cont.)	15	18	ea	0.040					
30	Traffic Signal Pull Box Adj. (Cont.)(over)					3	$ 500.00	$ 1,500.00		Adjustment
30a	Traffic Signal Pull Box Adj. (Cont.)(new cost)					11	$ 240.00		$ 2,724.92	Change
33	Asphalt Repair / Replace (Cont.)	54	293.34	tn	0.645					
33	Asphalt Repair / Replace (Cont.)(over)					239	$ 500.00	$ 119,670.00		Adjustment
33a	Asphalt Repair / Replace (Cont.)(new cost)					185	$ 350.00		$ 64,750.00	Change
								$ 365,485.98	$ 124,054.15	

Zone	Remedy													
	Detectable Warning- Mat	Detectable Warning - Brick Pavers	Grinding Concrete	FDOT CR-A	FDOT CR-B	FDOT CR-C	FDOT CR-D	FDOT CR-E	FDOT CR-F	FDOT CR-G	FDOT CR-H	FDOT CR-K	FDOT CR-L	Phase 2
07B		4	2	9		1				1			4	5
07C	2		1	1		1	1			5				7
07D										1				1
07E	4	2				2		1	11				2	11
07Q														1
	6	6	3	10	0	4	1	1	11	7	0	0	6	25
											TOTAL RAMPS		40	

Item	BID	120%	Current	USC	PROPOSED
Mobilization	1	1	1	$165,584.00	
A	54	65	29	$1,500.00	
B	2	2	2	$1,500.00	
C	66	79	48	$1,500.00	
D	11	13	9	$1,500.00	
E	168	202	74	$1,500.00	
F	327	392	196	$1,500.00	
G	52	62	21	$1,500.00	
H	2	2	2	$1,500.00	
K	1	1	0	$1,500.00	
L	95	114	55	$1,500.00	
Mat	900	1080	104	$20.00	
Grind	32	38	0	$100.00	
Demo Ramp	74	89	36	$150.00	
New Paver Ramp	129	155	0	$100.00	
A-3 Fill	805	966	0	$0.10	
Overexcavation	645	774	0	$0.10	
Paver Mat	1032	1238	142	$15.00	
Concrete removal cont	142	170	366	$9.00	
Concrete removal 2"	30	36	3705	$50.00	$15.00
Concrete adding cont	160	192	440	$50.00	$30.00
Concrete adding 2"	129	155	0	$20.00	
Stamped Concrete	119	143	0	$50.00	
Existing Paver Ramp	323	388	464	$10.00	
Curb & Gutter	80	96	89	$12.50	
Curb & Gutter cont	444	533	69	$20.00	
Manhole	7	8	17	$1,000.00	$400.00
Water meter	5	6	7	$500.00	$175.00
Water valve	15	18	46	$500.00	$175.00
Traffic Signal	15	18	18	$500.00	$140.00
Relocate sign	5	6	3	$500.00	
New Sign	7	8	0	$500.00	
Asphalt	54	65	217	$500.00	$260.00
Striping	86	103	0	$5.00	
Landscape	100	120	0	$10.00	
Sodding	2000	2400	0	$3.00	

QUANTITIES FOR PARTIAL PAYMENT
(Attachment TO APPLICATION FOR PAYMENT)

PROJECT NAME: ADA Curb Ramp Improvements, Southside-Phase 1
PAYMENT NO: 7
CONTRACTOR: United Service Connection, Inc.
CONTRACT NO: 8877-16

LOCATION: Jacksonville, FL
FROM: 11/19/16
ADDRESS: 12058 San Jose Blvd., Ste. 601, Jacksonville, FL 32223
BID NO.: CF-0084-16

Page 1 Of 1
TO: 12/31/16

		ORIGINAL ESTIMATE				COMPLETEDTO DATE PREVIOUS PERIOD			TOTAL COMPLETED THIS PERIOD		COMPLETED TO DATE			
Item	Description	Qty	Unit	Cost Per Unit	Contract Price	Qty	Value	Value of Completed Work	Qty	Value	Qty	Value	Value of Uncompleted Work	Retainage
1	Mobilization	1	LS	$165,584.00	$165,584.00	0.76	$ 125,843.84	$125,843.84	0.08	$ 13,246.72	0.84	$ 139,090.56	$26,493.44	
2	FDOT CR-A Curb Ramp	54	EA	$1,500.00	$81,000.00	29	$ 43,500.00	$43,500.00	0	$ -	29	$ 43,500.00	$37,500.00	
3	FDOT CR-B Curb Ramp	2	EA	$1,500.00	$3,000.00	2	$ 3,000.00	$3,000.00	0	$ -	2	$ 3,000.00	$0.00	
4	FDOT CR-C Curb Ramp	68	EA	$1,500.00	$99,000.00	48	$ 72,000.00	$72,000.00	1	$ 1,500.00	49	$ 73,500.00	$25,500.00	
5	FDOT CR-D Curb Ramp	11	EA	$1,500.00	$16,500.00	9	$ 13,500.00	$13,500.00	1	$ 1,500.00	10	$ 15,000.00	$1,500.00	
6	FDOT CR-E Curb Ramp	168	EA	$1,500.00	$252,000.00	74	$ 111,000.00	$111,000.00	9	$ 13,500.00	83	$ 124,500.00	$127,500.00	
7	FDOT CR-F Curb Ramp	327	EA	$1,500.00	$490,500.00	196	$ 294,000.00	$294,000.00	3	$ 4,500.00	199	$ 298,500.00	$192,000.00	
8	FDOT CR-G Curb Ramp	52	EA	$1,500.00	$78,000.00	21	$ 31,500.00	$31,500.00	0	$ -	21	$ 31,500.00	$46,500.00	
9	FDOT CR-H Curb Ramp	2	EA	$1,500.00	$3,000.00	2	$ 3,000.00	$3,000.00	0	$ -	2	$ 3,000.00	$0.00	
10	FDOT CR-K Curb Ramp (Contingency)	1	EA	$1,500.00	$1,500.00	0	$ -	$0.00	0	$ -	0	$ -	$1,500.00	
11	FDOT CR-L Curb Ramp	95	EA	$1,500.00	$142,500.00	55	$ 82,500.00	$82,500.00	5	$ 7,500.00	60	$ 90,000.00	$52,500.00	
12	Detect. Warning Mat Install. On Existing Ramp	900	SF	$20.00	$18,000.00	104	$ 2,080.00	$2,080.00	0	$ -	104	$ 2,080.00	$15,920.00	
13	Grind Trip Hazard on Existing Ramp	32	EA	$100.00	$3,200.00	0	$ -	$0.00	0	$ -	0	$ -	$3,200.00	
14	Remove Existing Curb Ramp	74	EA	$150.00	$11,100.00	36	$ 5,400.00	$5,400.00	1	$ 150.00	37	$ 5,550.00	$5,550.00	
15	Paver Curb Ramp Reconst.(Upcharge)(Conting.)	129	EA	$100.00	$12,900.00	0	$ -	$0.00	0	$ -	0	$ -	$12,900.00	
16	A-3 Fill (Conting.)	805	CY	$0.10	$80.50	0	$ -	$0.00	0	$ -	0	$ -	$80.50	
17	Overexcavation (Conting.)	645	CY	$0.10	$64.50	0	$ -	$0.00	0	$ -	0	$ -	$64.50	
18	Paver Detect. Warning Install. (Conting.)	1032	SF	$15.00	$15,480.00	142.2	$ 2,133.00	$2,133.00	0	$ -	142.2	$ 2,133.00	$13,347.00	
19	Sidewalk Removal (Conting.)	142	SY	$9.00	$1,278.00	265.7	$ 2,391.30	$2,391.30	15.27	$ 137.43	280.97	$ 2,528.73	-$1,250.73	
20	Sidewalk Removal (Additional 2" Thickness)(Conting.)	30	SY	$50.00	$1,500.00	3704.55	$ 185,227.50	$185,227.50	239.87	$ 11,993.50	3944.42	$ 197,221.00	-$195,721.00	
21	Sidewalk (4" Thick)(Conting.)	160	SY	$50.00	$8,000.00	440.99	$ 22,049.50	$22,049.50	15.27	$ 763.50	456.26	$ 22,813.00	-$14,813.00	
22	Sidewalk (Additional 2" Thickness)(Conting.)	129	SF	$20.00	$2,580.00	0	$ -	$0.00	0	$ -	0	$ -	$2,580.00	
23	Stamped Concrete Sidewalk (Conting.)	119	SY	$50.00	$5,950.00	0	$ -	$0.00	0	$ -	0	$ -	$5,950.00	
24	Existing Paver Reconstruction (Conting.)	323	SF	$10.00	$3,230.00	464.1	$ 4,641.00	$4,641.00	138.25	$ 1,382.50	602.35	$ 6,023.50	-$2,793.50	
25	Remove & Replace Curb & Gutter (Conting.)	80	LF	$12.50	$1,000.00	89.42	$ 1,117.75	$1,117.75	0	$ -	89.42	$ 1,117.75	-$117.75	
26	Curb & Gutter (Conting.)	444	LF	$20.00	$8,880.00	68.51	$ 1,370.20	$1,370.20	73	$ 1,460.00	141.51	$ 2,830.20	$6,049.80	
27	Manhole Ring & Cover Adjust. (Conting.)	7	EA	$1,000.00	$7,000.00	17	$ 17,000.00	$17,000.00	0	$ -	17	$ 17,000.00	-$10,000.00	
28	Water Meter Box Adjustment (Conting.)	5	EA	$500.00	$2,500.00	7	$ 3,500.00	$3,500.00	0	$ -	7	$ 3,500.00	-$1,000.00	
29	Water Valve Box Adjustment (Conting.)	15	EA	$500.00	$7,500.00	48	$ 24,000.00	$24,000.00	2	$ 1,000.00	50	$ 25,000.00	-$17,500.00	
30	Traffic Signal Pull Box Adjustment (Conting.)	15	EA	$500.00	$7,500.00	18	$ 9,000.00	$9,000.00	0	$ -	18	$ 9,000.00	-$1,500.00	
31	Relocate Existing Sign & Post (Conting.)	5	EA	$500.00	$2,500.00	3	$ 1,500.00	$1,500.00	0	$ -	3	$ 1,500.00	$1,000.00	
32	New Sign & Post (F&I)(Conting.)	7	EA	$500.00	$3,500.00	0	$ -	$0.00	0	$ -	0	$ -	$3,500.00	
33	Asphalt Repair/Replac., Type S-1 (Conting.)	54	TN	$500.00	$27,000.00	217.44	$ 108,720.00	$108,720.00	75.9	$ 37,950.00	293.34	$ 146,670.00	-$119,670.00	
34	Roadway Striping (Painted)(Conting.)	86	SF	$5.00	$430.00	0	$ -	$0.00	0	$ -	0	$ -	$430.00	
35	Landscape Removal & Replacement (Conting.)	100	SF	$10.00	$1,000.00	0	$ -	$0.00	0	$ -	0	$ -	$1,000.00	
36	Sodding (Bahia)(Conting.)	2000	SY	$3.00	$6,000.00	0	$ -	$0.00	0	$ -	0	$ -	$6,000.00	
	TOTALS				$1,490,757.00		$ 1,169,974.09	$320,782.91		$ 96,583.69		$ 1,266,557.74	$224,199.26	$ 63,327.89

SUBJECT: **ADA CURB RAMP IMPROVEMENTS SOUTHSIDE-PHASE 1**

BID# CF-0084-16 OPEN DATE: **2016-04-13**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION FIXED

AGENCY: **PUBLIC WORKS**

BASIS OF AWARD: **TOTAL BASE BID- LOWEST RESPONSIVE, RESPONSIBLE BIDDER**

NUMBER OF BIDS INVITED **10** NUMBER RECEIVED **4** OTHER **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to award United Service Connection, Inc., as the lowest responsive, responsible bidder in the total base bid amount of $1,490,757.00.

This award to be funded by account: PWCP32EPB519-069505-PW0755-05- to be executed by formal contract through Office of General Counsel.

Attachments: Recommendation Memo, Bid Tabulation Sheet, Basis of Award, Scope of Work

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED:
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Tom Fallin, P.E., Chief, Engineering and Construction Management Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 5-19-16

Irene R. Eichner

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE: 5/19/16

MR APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION Sam E. Mousa

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

QWS3270X 4/7/2017 2:15 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 04/07/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 2:15 PM

FISCAL MO/YEAR : 07 2017 CURRENCY CODE :
INDEX CODE : PWCP32EVP519 PUBLIC WORKS VARIOUS CAPITAL PROJECTS
SUBOBJECT : 069505 DM-OTHER CONSTRUCTION COSTS
PROJECT : PW0755 ADA COMPLIANCE
PROJECT DETAIL : 05 ADA COMPLIANCE-CURB RAMPS SIDEWALKS
GRANT :
GRANT DETAIL :
USER CODE :

S	APR 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	4,950,137.00	4,950,137.00
EXPENDITURES	1,687.10	4,498.93	4,498.93
ENCUMBRANCES	-1,687.10	1,530,058.05	1,530,058.05
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	3,415,580.02	3,415,580.02

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED

	United Service Connection, Inc	
CF-0084-16		
5/19/2016	$1,490,757.00	Award
Pending	$411,540.13	Change Order #1

$1,902,297.13 Total Award