SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 **OPEN DATE: 4/20/2016**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the contracts with Fresh Ministries to add that it will serve 60 youth, and Groundworks Jacksonville, Inc. to correct the unit of service amount from $28.90 to $18.42 for the period ending May 31, 2018. Total not to exceed expenditure amount of $1,270,149.00 will remain unchanged.

Funding Source: JCOD191RG-08201 - To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER _____ RESPECTFULLY SUBMITTED _____
Annette Burney GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Jon Heymann, Executive Director, Jacksonville Children's Commission

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE: _____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Katoia Wilkins, Youth Contract Manager
Jacksonville Children's Commission

SUBJECT: **BID # ESC-0451-16 Recommendations for clarification on Unit of Service, Number of Youth Served and Activities.**

DATE: **December 7, 2017**

The Jacksonville Children's Commission on behalf of the Jax Journey Oversight Committee respectfully requests to clarify the units of service, activities, and the number of children served for two agencies that were awarded funding for the Out -of -School Time Teen Program BID# ESC-0451-16 for the fiscal year 2017-2018 ending on May 31, 2018.

Fresh Ministries, Inc. – awarded $76,027.00 is requesting to serve 60 children during each activity for the contract period. On the original response the agency did not state how many youth would be served monthly. The purpose of this request is to:

1. Specify the number of youth that would be served on a monthly basis.
2. Clarify activities that will be provided throughout the contract period.

Groundwork Jacksonville, Inc. – awarded $60,113.00 is requesting to change the unit of service amount to $18.42 per UOS. On the original response the agency did not properly calculate the price per UOS according to the activities they submitted. The purpose of this request is to:

1. Clarify the activities that will be provided throughout the contract period.
2. Specify the number of youth that will be served during each activity.

This request will not change the scope of services or the overall funding for both contracts. All other terms and conditions remain the same.

Attached are the proposals and a copy of the renewal award for funding.

The Funding Source: Index Code – JCOD191RG Sub Object – 08201.

Please let us know if you need additional information.

Cc: Annette L. Burney, Purchasing Analyst, Procurement
Cynthia Nixon, Director, Finance
Colin Murphy, Senior Director of Operations
Debbie Verges, Project Director, Jax Journey
Katoia Wilkins, Jacksonville Children's Commission

Groundwork Jacksonville Proposal 2017-2018

Activity Description	*Number of Students*	*Hours Per Activity*	*Units*	*Annual Allocation*
Winter 2017: Summer 2018 Program Planning w/kids	5	4	20	
Winter 2017: Resume Building	5	3	15	
1/3/18 to 1/5/18 Ocala National Forest Camping Trip	5	72	360	
1/15/18 MLK Service Day	20	3	60	
Spring 2018 Green Team Service Project	20	3	60	
Sub Total Units			**515**	$ 9,486.30
Summer Apprenticeship: June 4, 2018 - August 3, 2018 21 hours/week/teen for 9 weeks	20	189	3,780	
Spring/Summer 2018 Handbook review with youth and parents	20	4	80	
Summer 2018: Orientation Day 1	20	8	160	
Summer 2018: Orientation Day 2	20	8	160	
Summer 2018: Green Team led community service project	20	3	60	
Summer 2018: Graduation	20	4	80	
Fall 2018: Green Team Service Project	20	3	60	
Sub Total Units			**4,380**	$ 80,679.60
Total Units October 1, 2017 to September 30, 2018			**4,895**	$ 90,165.90
Total Extension Funding from Oct. 1, 2017 to May 31, 2018			**$ 60,113.00**	
Price Per Unit of Service			**$ 18.42**	
Total Annual Allocation			**$90,170.00**	

Fresh Ministries Proposal 2017-2018

Activity Description	*Number of Students*	*Hours Per Activity*	*Units*
October			
Community Service	60	4	240
College Fair	60	4	240
Academic Enrichment Session	60	4	240
November			
Move Up Money Community First	60	4	240
Veterans Day Community Service	60	4	240
Financial Literacy Session	60	4	240
December			
Youth Empowerment Rally	60	4	240
Wrap Party	60	4	240
Toy Giveaway	60	4	240
January			
Character and Leadership Enrichment Session	60	4	240
MLK Community Service	60	4	240
Character and Leadership Enrichment Session (2)	60	4	240
February			
Cultural Outing	60	4	240
Cultural Enrichment Session	60	4	240
Learn 2 Live Event	60	4	240
March			
Job Readiness	60	4	240
Job Readiness	60	4	240
Job Readiness	60	4	240
April			
Branding	60	2	120
Professional Dress/Body Language	60	2	120
Career Expo	60	4	240
Interview Tips	60	2	120

Conflict Resolution	60	2	120
May			
Mock Interviews	60	4	240
Summer Employment Orientation	60	4	240
Placement Session	60	4	240
Sub Total Units			**5,520**
June _July			
Summer Youth Employment	60	120	7,200
College Tour Trips	60	8	480
College Tour Trips	60	8	480
Sub Total Units			
Total Units October 1, 2017 to September 30, 2018		232	**13,680**
Total Extension Funding from Oct. 1, 2017 - May 31, 2018			**$76,027**
			9599
Price Per Unit of Service			**$7.92**

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 **OPEN DATE: 4/20/2016**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the one (1) renewal option with the contractors listed below for an eight (8) month period from October 1, 2017 through May 31, 2018. Total revised estimated annual expenditure amount is $517,991.00, for an expenditure amount not to exceed $1,270,149.00.

Boys and Girls Club of NE FL - $62,222.00, not exceed $86,352.00
Don't Miss a Beat, Inc. – $59,560.00, not to exceed $107,900.00
Fresh Ministries – $76,027.00, not to exceed $122,557.00
Girl Scouts of Gateway Council, Inc. – 53,212.00, not to exceed $159,370.00
Groundworks Jacksonville, Inc. – $60,113.00, not to exceed $197,783.00
Jacksonville Zoo - $76,987.00, not to exceed $246,067.00
Police Athletic League - $22,813.00, not to exceed $48,478.00
Wayman Community Development Corp. - $66,667.00, not to exceed $100,667.00
YMCA of Florida's First Coast - $40,390.00, not to exceed $100,975.00

Funding Source: JCOD191RG-08201 - To be executed by formal amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

BUYER _____ Annette Berney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 9/28/17

Katoa Wilkins _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 9/29/17

APPROVED: _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

Jacksonville Children's Commission/Journey

Subfund - 191 Program Funding Above the Line

1.) Matching Funds Required for Grants:	Date	Amount
Ounce of Prevention Fund of Florida - Healthy Families Jacksonville	07/01/17 - 06/30/18	1,040,500
Department of Health & Human Services - SAMHSA High Fidelity Wrap Around Serv.	09/29/17 - 09/28/18	146,000
Department of Children & Families - Criminal Justice Reinvestment Grant	11/01/17 - 10/31/18	60,000
Total		$ **1,246,500**
2.) School Related Programs:		
Afterschool Programs:		
Father's Harbor	07/01/17 - 06/30/18	120,000
Girl's Inc.	07/01/17 - 06/30/18	216,000
Jacksonville Alliance for KIPP Schools	07/01/17 - 06/30/18	564,597
Jacksonville Arts and Music School	07/01/17 - 06/30/18	48,000
Mali Vai Washington Foundation	07/01/17 - 06/30/18	168,000
Police Athletic League of Jacksonville	07/01/17 - 06/30/18	288,000
Sanctuary of Northeast Florida	07/01/17 - 06/30/18	48,000
Vision for Excellence	07/01/17 - 06/30/18	72,000
YMCA of Florida's First Coast	07/01/17 - 06/30/18	263,276
Communities in Schools of Jacksonville, Inc.	04/15/17 - 05/30/18	318,866

Wayman Community Development Corporation	04/15/17 - 05/30/18	256,308
Boys and Girls Club of NE FL	04/15/17 - 05/30/18	202,905
YMCA of Florida's First Coast	04/15/17 - 05/30/18	321,389
Communities in Schools of Jacksonville, Inc.	07/01/17 - 06/30/18	2,040,000
Wayman Community Development Corporation	07/01/17 - 06/30/18	240,000
Boys and Girls Club of NE FL	07/01/17 - 06/30/18	1,368,000
Girl's Inc.	07/01/17 - 06/30/18	48,000
Carpenter Shop	07/01/17 - 06/30/18	144,000
Hope Haven Children's Clinic and Family Center	07/01/17 - 06/30/18	130,916
Police Athletic League of Jacksonville, Inc.	07/01/17 - 06/30/18	36,728
<u>Full Service Schools:</u>		
Children's Home Society - Full Service Schools Plus	07/01/17 - 06/30/18	321,000
Child Guidance Center, Inc. - Englewood Family Resource Center	07/01/17 - 06/30/18	150,000
Child Guidance Center, Inc. - Sandalwood Family Resource Center	07/01/17 - 06/30/18	206,250
Daniel Memorial - Beaches Family Resource Center	07/01/17 - 06/30/18	150,000
Daniel Memorial - Greater Springfield Family Resource Center	07/01/17 - 06/30/18	150,000
Daniel Memorial - James Weldon Johnson Family Resource Center	07/01/17 - 06/30/18	150,000
Jewish Family & Community - Arlington Family Resource Center	07/01/17 -	

	06/30/18	150,000	
		$	
Total		**8,172,236**	
3.) Other Programs - Maintain Service Level Funding for 6 months:			
Edward Waters College - New Town Success Zone	10/01/17 - 05/31/18	55,619	74,159
Mental Health:			
Child Guidance Center - Outpatient Mental Health Therapy	10/01/17 - 05/31/18	89,803	119,737
Northwest Behavioral Health Service - Children's Outpatient Mental Health Therapy	10/01/17 - 05/31/18	48,747	64,996
Mentoring:			
Big Brothers Big Sisters of NE FL - BIG in Communities & Sites	10/01/17 - 05/31/18	147,024	196,032
Goodwill - Take Stock in Children	10/01/17 - 05/31/18	75,000	100,000
Independent Living Resource Center - Ready to Achieve Mentoring	10/01/17 - 05/31/18	22,309	29,745
Family Support Services - Mentors Matter	10/01/17 - 05/31/18	39,140	52,187
Boys and Girls Club of NE FL (formerly The Bridge) - Tipping the Scales	10/01/17 - 05/31/18	30,172	40,229
Special Needs & Other:			
DLC Nurse and Learn, Inc. - Extended Care	10/01/17 - 05/31/18	152,294	203,059
Hope Haven Children's Clinic and Family Center - BASICS	10/01/17 - 05/31/18	60,000	80,000
New Heights of Northeast Florida, Inc. - Respite Care/Children's Services	10/01/17 - 05/31/18	60,050	80,067
Daniel Memorial - Project Prepare	10/01/17 - 05/31/18	30,000	40,000
PACE Center for Girls, Inc. - Drop Out Prevention & Support Services	10/01/17 - 05/31/18	90,000	120,000

Youth Crisis Center, Inc. - Family Connection	10/01/17 - 05/31/18	45,250	60,333
Sulzbacher Center - Developmental Services for Homeless Children	10/01/17 - 05/31/18	22,180	29,573
Boys and Girls Club of Northeast Florida - Bridger Connection 1	10/01/17 - 05/31/18	125,000	166,667
Early Learning:			
Episcopal Children's Services - COACH JAXI	10/01/17 - 05/31/18	836,457	1,115,276
Early Learning Coalition - Childcare MATCH	10/01/17 - 05/31/18	312,500	416,667
Early Learning Coalition - Social Emotional Screening	10/01/17 - 05/31/18	92,612	123,483
Total		**$ 2,334,157**	**$ 3,112,209**
Total - Subfund - 191 Program Funding		**$ 11,752,893**	**$ 12,530,945**

Subfund - 019 Program Funding Above the Line

3.) Other Programs - Maintain Service Level Funding for 6 months (Journey subfund 019):

Boys and Girls Club of NE FL - Extended Hours for Teens	10/01/17 - 05/31/18	46,667	62,222
Don't Miss a Beat - OST Teens	10/01/17 - 05/31/18	44,670	59,560
Fresh Ministries - Fresh Futures	10/01/17 - 05/31/18	57,020	76,027
Girl Scouts of Gateway Council, Inc. - Get Real! Mentoring	10/01/17 - 05/31/18	39,909	53,212
Groundworks, Jacksonville - Green Team	10/01/17 - 05/31/18	45,085	60,113
Jacksonville Zoo - Zoo Teens	10/01/17 - 05/31/18	57,740	76,987

Police Athletic League - Youth Director's Council	10/01/17 - 05/31/18	17,110	22,813
Wayman Community Development Corp - Hoops for Hope	10/01/17 - 05/31/18	50,000	66,667
YMCA of Florida's First Coast - Youth in Government	10/01/17 - 05/31/18	30,293	40,390
Daniel - Juvenile Justice Intervention	10/01/17 - 05/31/18	160,800	214,400
Early Learning - Enhanced Childcare	10/01/17 - 05/31/18	253,750	338,333
Total - Subfund - 019 Program Funding		**$ 803,043**	**$ 1,070,724**
Total Recommended Above the Line - Subfunds 191 & 019		**$ 12,555,936**	**$ 13,601,669**

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and decrease the four (4) contracts listed below by $166,870.00 and to unencumber the funding not needed for the remainder of fiscal year 2017 in the amended not to exceed expenditure amount of $624,718.00.

Don't Miss a Beat, Inc. – $48,340.00 ($89,340.00 decrease by $41,000.00)
Fresh Ministries – $46,530.00 ($85,530.00 decrease by $39,000.00)
Wayman Community Development Corp. - $34,000.00 ($75,000.00 decrease by $41,000.00)
Boys and Girls Club of NE FL - $24,130.00 ($70,000.00 decrease by $45,870.00)

Funding Source: JCOD019TP-08201 - To be executed by formal amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/5/17

Latoya Wellkins _____ OTHER _____
Teresa Eichen _____
_____ _____
_____ _____
_____ _____

ACTION OF AWARDING AUTHORITY DATE 6/05/17

MR APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to correct the period of service end date from May 30, 2017 to May 31, 2017.

Recommend approval to extend the award with four (4) of the ten (10) contractors listed below for a four (4) month period from May 31, 2017 through September 30, 2017 in the amount of $127,440.00. The YMCA will be extended for the four (4) month period with no additional funds. A fifth contractor, KIPP Jacksonville, Inc. will be extended for one (1) month through June 30, 2017 with no additional funds. Total revised estimated annual expenditure amount not to exceed $919,028.00.

Girl Scouts of Gateway Council, Inc. – increase by $26,340.00, not to exceed $106,158.00
Groundworks Jacksonville, Inc. – increase by $47,500.00, not to exceed $137,670.00
Jacksonville Zoo - increase by $53,600.00, not to exceed $169,080.00

Funding remains unchanged:
Kipp Jacksonville, Inc. - $100,000.00; YMCA of Florida's First Coast - $60,585.00; Don't Miss a Beat, Inc. – $89,340.00; Fresh Ministries - $85,530.00; Wayman Community Development Corp. - $75,000.00; Police Athletic League - $25,665.00; Boys and Girls Club of NE FL - $70,000.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract amendment through the Office of General Counsel.

Attachments; Recommendation Memo, Vendor Letters and Previous Awards

BUYER Marilyn Rhodes FOR ANNETTE BURNEY

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/11/17

Katoria Williams _____ OTHER _____
Teresa R. Eichner _____
[illegible] _____
[illegible] _____
David Mousa _____

ACTION OF AWARDING AUTHORITY DATE 5/11/17

APPROVED [illegible] DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION [illegible]

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to increase Boys and Girls Club of Northeast Florida in the amount of $20,000.00 for the period ending September 30, 2017. Total revised estimated annual expenditure in the not to exceed amount of $791,588.00.

Boys and Girls Club of NE FL – increase by $20,000.00 from $50,000.00 to $70,000.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 1/19/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 1/19/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Carol E. Mousa
Chief Administrative Officer
Mayor Lenny Curry
Authority
Mayor's Order No. 2015-06

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/28/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Award approved 10/20/16 for an increase to Kipp Jacksonville, Inc. in the amount of $3,604.00. Recommend approval to amend the award to correct the increase amount to $3,554.00, correcting the not to exceed amount to $517,449.00.

Recommend approval to amend the award to increased Don't Miss a Beat in the amount of $17,944.00, to add the contractors below in the amount of $236,195.00 for the period of January 1, 2017 through September 30, 2017. Total revised estimated annual expenditure in the not to exceed amount of $771,588.00.

Don't Miss a Beat, Inc. – increase by$17,944.00 from $71,396.00 to ~~$88,792.00~~ 89,340.00
Fresh Ministries – award amount $85,530.00
Wayman Community Development Corp. - $75,000.00
Police Athlethic League - $25,665.00
Boys and Girls Club of NE FL - $50,000.00

Funding Remains Unchanged:
Girl Scouts of Gateway Council, Inc. - $79,818.00; Groundworks Jacksonville, Inc. - $90,170.00; Jacksonville Zoo - $115,480.00; Kipp Jacksonville, Inc. - $100,000.00; YMCA of Florida's First Coast - $60,585.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER ANNETTE BURNEY RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 12-08-16

OTHER

ACTION OF AWARDING AUTHORITY DATE 12/10/16

APPROVED ✓ DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017, with a 4-month extension and the option to renew for one (1) additional year

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add Don't Miss a Beat, Inc. in the amount of $71,396.00 through September 30, 2017; and increase the amount to Kipp Jacksonville, Inc. by $3,604.00 to $100,000.00. Total revised estimated annual expenditure for the initial period ending May 30, 2017 in the not to exceed amount of $517,499.00.

Don't Miss a Beat, Inc. - $71,396.00
Kipp Jacksonville, Inc. - Increased by $3,604.00, from $96,396.00 to $100,000.00

Funding Remains Unchanged:
Girl Scouts of Gateway Council, Inc. - $79,818.00
Groundworks Jacksonville, Inc. - $90,170.00
Jacksonville Zoo - $115,480.00
YMCA of Florida's First Coast - $60,585.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel. (Various Contract)

Attachments: Recommendation Memo, Tabulation, Scoring Matrix and Previous Award

BUYER ANNETTE BURNEY RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/20/16

OTHER

ACTION OF AWARDING AUTHORITY DATE 10/20/16

MR APPROVED ✓ DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017, with a 4-month extension and the option to renew for one (1) additional year

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the five (5) contractors listed below to provide out-of-school time teen programming for the period of June 1, 2016 through May 30, 2017 in the not to exceed expenditure amount of $442,499.00:

Girl Scouts of Gateway Council, Inc. - $79,818.00
Groundworks Jacksonville, Inc. - $90,170.00
Jacksonville Zoo - $115,480.00
Kipp Jacksonville, Inc. - $96,446.00
YMCA of Florida's First Coast - $60,585.00

The remaining 13 respondents listed in the attached memo and outlined in Attachment 1 will not be awarded due to lack of funding or low score.

Funding Source: JCOD019TP-08201 - To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER ANNETTE BURNEY

RESPECTFULLY SUBMITTED For GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 5-26-16

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 5/26/16

MR APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____ Sam E. Moosa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 **OPEN DATE: 4/20/2016**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the one (1) renewal option with the contractors listed below for an eight (8) month period from October 1, 2017 through May 31, 2018. Total revised estimated annual expenditure amount is $517,991.00, for an expenditure amount not to exceed $1,270,149.00.

Boys and Girls Club of NE FL - $62,222.00, not exceed $86,352.00
Don't Miss a Beat, Inc. – $59,560.00, not to exceed $107,900.00
Fresh Ministries – $76,027.00, not to exceed $122,557.00
Girl Scouts of Gateway Council, Inc. – 53,212.00, not to exceed $159,370.00
Groundworks Jacksonville, Inc. – $60,113.00, not to exceed $197,783.00
Jacksonville Zoo - $76,987.00, not to exceed $246,067.00
Police Athletic League - $22,813.00, not to exceed $48,478.00
Wayman Community Development Corp. - $66,667.00, not to exceed $100,667.00
YMCA of Florida's First Coast - $40,390.00, not to exceed $100,975.00

Funding Source: JCOD191RG-08201 - To be executed by formal amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

BUYER _____ Annette Berney

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 9/28/17

Kabra Wilkins _____ OTHER _____

ACTION OF AWARDING AUTHORITY DATE 9/29/17

APPROVED: _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and decrease the four (4) contracts listed below by $166,870.00 and to unencumber the funding not needed for the remainder of fiscal year 2017 in the amended not to exceed expenditure amount of $624,718.00.

Don't Miss a Beat, Inc. – $48,340.00 ($89,340.00 decrease by $41,000.00)
Fresh Ministries – $46,530.00 ($85,530.00 decrease by $39,000.00)
Wayman Community Development Corp. - $34,000.00 ($75,000.00 decrease by $41,000.00)
Boys and Girls Club of NE FL - $24,130.00 ($70,000.00 decrease by $45,870.00)

Funding Source: JCOD019TP-08201 - To be executed by formal amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/5/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/05/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT -- June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to correct the period of service end date from May 30, 2017 to May 31, 2017.

Recommend approval to extend the award with four (4) of the ten (10) contractors listed below for a four (4) month period from May 31, 2017 through September 30, 2017 in the amount of $127,440.00. The YMCA will be extended for the four (4) month period with no additional funds. A fifth contractor, KIPP Jacksonville, Inc. will be extended for one (1) month through June 30, 2017 with no additional funds. Total revised estimated annual expenditure amount not to exceed $919,028.00.

Girl Scouts of Gateway Council, Inc. – increase by $26,340.00, not to exceed $106,158.00
Groundworks Jacksonville, Inc. – increase by $47,500.00, not to exceed $137,670.00
Jacksonville Zoo - increase by $53,600.00, not to exceed $169,080.00

Funding remains unchanged:
Kipp Jacksonville, Inc. - $100,000.00; YMCA of Florida's First Coast - $60,585.00; Don't Miss a Beat, Inc. – $89,340.00; Fresh Ministries - $85,530.00; Wayman Community Development Corp. - $75,000.00; Police Athletic League - $25,665.00; Boys and Girls Club of NE FL - $70,000.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract amendment through the Office of General Counsel.

Attachments; Recommendation Memo, Vendor Letters and Previous Awards

BUYER [signature] FOR ANNETTE BURNEY RESPECTFULLY SUBMITTED [signature] GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/11/17

[signature] OTHER

[signature]

[signature]

[signature]

[signature]

ACTION OF AWARDING AUTHORITY DATE 5/11/17

APPROVED [signature] DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION [signature]

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to increase Boys and Girls Club of Northeast Florida in the amount of $20,000.00 for the period ending September 30, 2017. Total revised estimated annual expenditure in the not to exceed amount of $791,588.00.

Boys and Girls Club of NE FL – Increase by $20,000.00 from $50,000.00 to $70,000.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 1/19/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 1/19/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Pam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Authority
Mayor's Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017 with a 4-month extension and a one (1) year renewal option

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Award approved 10/20/16 for an increase to Kipp Jacksonville, Inc. in the amount of $3,604.00. Recommend approval to amend the award to correct the increase amount to $3,554.00, correcting the not to exceed amount to $517,449.00.

Recommend approval to amend the award to increased Don't Miss a Beat in the amount of $17,944.00, to add the contractors below in the amount of $236,195.00 for the period of January 1, 2017 through September 30, 2017. Total revised estimated annual expenditure in the not to exceed amount of $771,588.00.

Don't Miss a Beat, Inc. – increase by$17,944.00 from $71,396.00 to ~~$88,752.00~~ 89,340.00
Fresh Ministries – award amount $85,530.00
Wayman Community Development Corp. - $75,000.00
Police Athlethic League - $25,665.00
Boys and Girls Club of NE FL - $50,000.00

Funding Remains Unchanged:
Girl Scouts of Gateway Council, Inc. - $79,818.00; Groundworks Jacksonville, Inc. - $90,170.00; Jacksonville Zoo - $115,480.00; Kipp Jacksonville, Inc. - $100,000.00; YMCA of Florida's First Coast - $60,585.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Awards

BUYER _____ ANNETTE BURNEY RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 12-08-16

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 12/10/16

APPROVED ✓ DISAPPROVED _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16 OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017, with a 4-month extension and the option to renew for one (1) additional year

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award to add Don't Miss a Beat, Inc. in the amount of $71,396.00 through September 30, 2017; and increase the amount to Kipp Jacksonville, Inc. by $3,604.00 to $100,000.00. Total revised estimated annual expenditure for the initial period ending May 30, 2017 in the not to exceed amount of $517,499.00.

Don't Miss a Beat, Inc. - $71,396.00
Kipp Jacksonville, Inc. - Increased by $3,604.00, from $96,396.00 to $100,000.00

Funding Remains Unchanged:
Girl Scouts of Gateway Council, Inc. - $79,818.00
Groundworks Jacksonville, Inc. - $90,170.00
Jacksonville Zoo - $115,480.00
YMCA of Florida's First Coast - $60,585.00

Funding Source: JCOD019TP-08201 - To be executed by formal contract and contract amendment through the Office of General Counsel. (Various Contract)

Attachments: Recommendation Memo, Tabulation, Scoring Matrix and Previous Award

BUYER ANNETTE BURNEY RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 10/20/16

OTHER

ACTION OF AWARDING AUTHORITY DATE 10/20/16

MR APPROVED ✓ DISAPPROVED

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under authority of
Executive Order No. 2015-05

SUBJECT: Jacksonville Journey Out-of-School Time Teen Programming

BID # ESC-0451-16

OPEN DATE: 4/20/2016

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – June 1, 2016 through May 30, 2017, with a 4-month extension and the option to renew for one (1) additional year

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 90 NUMBER RECEIVED: 22 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the five (5) contractors listed below to provide out-of-school time teen programming for the period of June 1, 2016 through May 30, 2017 in the not to exceed expenditure amount of $442,499.00:

Girl Scouts of Gateway Council, Inc. - $79,818.00
Groundworks Jacksonville, Inc. - $90,170.00
Jacksonville Zoo - $115,480.00
Kipp Jacksonville, Inc. - $96,446.00
YMCA of Florida's First Coast - $60,585.00

The remaining 13 respondents listed in the attached memo and outlined in Attachment 1 will not be awarded due to lack of funding or low score.

Funding Source: JCOD019TP-08201 - To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER ANNETTE BURNEY

RESPECTFULLY SUBMITTED For- GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 5-26-16

OTHER ____

ACTION OF AWARDING AUTHORITY DATE 5/26/16

MR APPROVED ✓ DISAPPROVED: ____

OTHER: ____

SIGNATURE OF AUTHENTICATION ____ Sam E. Moosa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

	5/26/2016	10/20/2016	12/10/2016	1/19/17 (pend	5/11/2017	6/5/2017	1 Year Renewal pending 9/29/17	Vendor Totals
Girls Scouts	$ 79,818.00				$ 26,340.00		$ 53,212.00	$ 159,370.00
Groundworks	$ 90,170.00				$ 47,500.00		$ 60,113.00	$ 197,783.00
Jax Zoo	$ 115,480.00				$ 53,600.00		$ 76,987.00	$ 246,067.00
Kipp	$ 96,446.00	$ 3,554.00						$ 100,000.00
YMCA	$ 60,585.00						$ 40,390.00	$ 100,975.00
Don't Miss a Beat		$ 71,396.00	$ 17,944.00			($41,000.00)	$59,560.00	$ 107,900.00
Fresh Ministries			$ 85,530.00			($39,000.00)	$76,027.00	$ 122,557.00
Wayman			$ 75,000.00			($41,000.00)	$66,667.00	$ 100,667.00
PAL			$ 25,665.00				$22,813.00	$ 48,478.00
Boys & Girls/Bridge			$ 50,000.00	$ 20,000.00		$ (45,870.00)	$ 62,222.00	$ 86,352.00
			$ 254,139.00		$ 127,440.00	($166,870.00)	$ 517,991.00	$1,270,149.00
NTE	$ 442,499.00	$ 517,449.00	$ 771,588.00	$ 791,588.00	$ 919,028.00	$ 752,158.00	$ 1,270,149.00	

	5/26/2016	10/20/2016	12/10/2016	1/19/17 (pend	5/11/2017	6/5/2017	1 Year Renewal pending 9/29/17	Vendor Totals
Girls Scouts	$ 79,818.00				$ 26,340.00		$ 53,212.00	$ 159,370.00
Groundworks	$ 90,170.00				$ 47,500.00		$ 60,113.00	$ 197,783.00
Jax Zoo	$ 115,480.00				$ 53,600.00		$ 76,987.00	$ 246,067.00
Kipp	$ 96,446.00	$ 3,554.00						$ 100,000.00
YMCA	$ 60,585.00						$ 40,390.00	$ 100,975.00
Don't Miss a Beat		$ 71,396.00	$ 17,944.00			($41,000.00)	$59,560.00	$ 107,900.00
Fresh Ministries			$ 85,530.00			($39,000.00)	$76,027.00	$ 122,557.00
Wayman			$ 75,000.00			($41,000.00)	$66,667.00	$ 100,667.00
PAL			$ 25,665.00				$22,813.00	$ 48,478.00
Boys & Girls/Bridge			$ 50,000.00	$ 20,000.00		$ (45,870.00)	$ 62,222.00	$ 86,352.00
			$ 254,139.00		$ 127,440.00	($166,870.00)	$ 517,991.00	$1,270,149.00
NTE	$ 442,499.00	$ 517,449.00	$ 771,588.00	$ 791,588.00	$ 919,028.00	$ 752,158.00	$ 1,270,149.00	