4

SUBJECT: CONCRETE MAINTENANCE AND CONSTRUCTION (NORTH AREA)

BID #: CP-0002-21 **OPEN DATE:** 07/22/2020

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION CONTRACT – ONE (1) YEAR FROM OCTOBER 1, 2020 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY & STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 8 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded to ONAS Corporation on 8/20/20 in the amount of $929,945.00. Award to ONAS Corporation was rescinded and bid was awarded Jax Utilities Management (contract #70368-20) on 10/23/20 in the amount of $1,200,000.00. First renewal option approved on 4/26/21 in the amount of $1,000,000.00; increase in the amount of $1,000,000.00 approved on 12/22/21.

Request approval to increase the line item unit prices by 7.394% based on CPI rate increases between December 2020 and November 2021 due to the increased cost of materials and labor. The total not-to-exceed award amount will remain unchanged at $3,200,000.00. Period of service will be from the date of contract amendment execution through September 30, 2022 with two (2) one (1) year renewal options remaining.

This award will be funded from various accounts, executed by formal contract amendment through the Office of General Counsel, and processed via individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, Supplier's Request, Revised Unit Prices, Previous Awards

ANALYST: _____ DAVID KLAGES

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Stephen D. Long Jr., P.E., Chief, Right of Way and Stormwater Maintenance Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Right of Way & Stormwater Maintenance Division
609 St. Johns Bluff Road
Jacksonville, FL 32225
(904) 472-2900
www.coj.net

ONE CITY. ONE JACKSONVILLE.

March 16, 2022

MEMORANDUM

TO: Greg Pease, Chief,
Procurement Division

THRU: John P. Pappas, Jr. P.E., Director of Public Works

FROM: Steven D. Long Jr., P.E. Chief
Right of Way and Stormwater Maintenance Division

RE: **Line-Item Pricing CPI Increase Request for Contract # 70368-20**
Concrete Maintenance and Construction-North
Bid No.: CP-0002-21
Received Date: July 22, 2020
Current Award Amount: $3,200,000.00

The Department of Public Works has received a request from Jax Utilities Management, Inc., 8812 Alton Ave., Jacksonville, Fl. 32211 to adjust the referenced contract line-item pricing by a CPI based increase of 7.394% due to the increased cost of materials and labor since the original award of the contract. The 7.394% increase is based on CPI data between December 2020 and November 2021. No prior price increases have been requested, or approved, during the life of this contract. This line-item CPI price increase will not change the final contract amount.

Accordingly, we therefore recommend approval of the CPI based increase of 7.394% requested by Jax Utilities Management, Inc. for remaining period of this contract from the current date through September 30, 2022. There are three (3) renewal options remaining. Work will continue to be performed under purchase orders issued during the fiscal year and funding should be encumbered from Right of Way and Stormwater Maintenance.

Attached please find a copy of the CPI increase request from the Contractor, paragraph F of the bid proposal, and the current award.

If you require any additional information, you may contact Robert Young at 255-4294

SL RY

cc David Kloges, Procurement
Steve Schlesinger, Public Works
Robert Young, RoWSM
Tammy Duggan, RoWSM

Jax Utilities Management, Inc.

5465 Verna Blvd.
Jacksonville, Florida 32205
jaxutilities@jaxum.comcastbiz.net
(904)855-0111
(904)855-0117 Fax

December 21, 2021

City of Jacksonville

Public Works / RWSM

609 St. Johns Bluff Road North

Jacksonville, Florida 32225

Attn: Robert Young, PW Contract Construction Manager

RE: Contract 70368-20, Bid No. CP-0002-21
Concrete Maintenance and Construction (North Area)

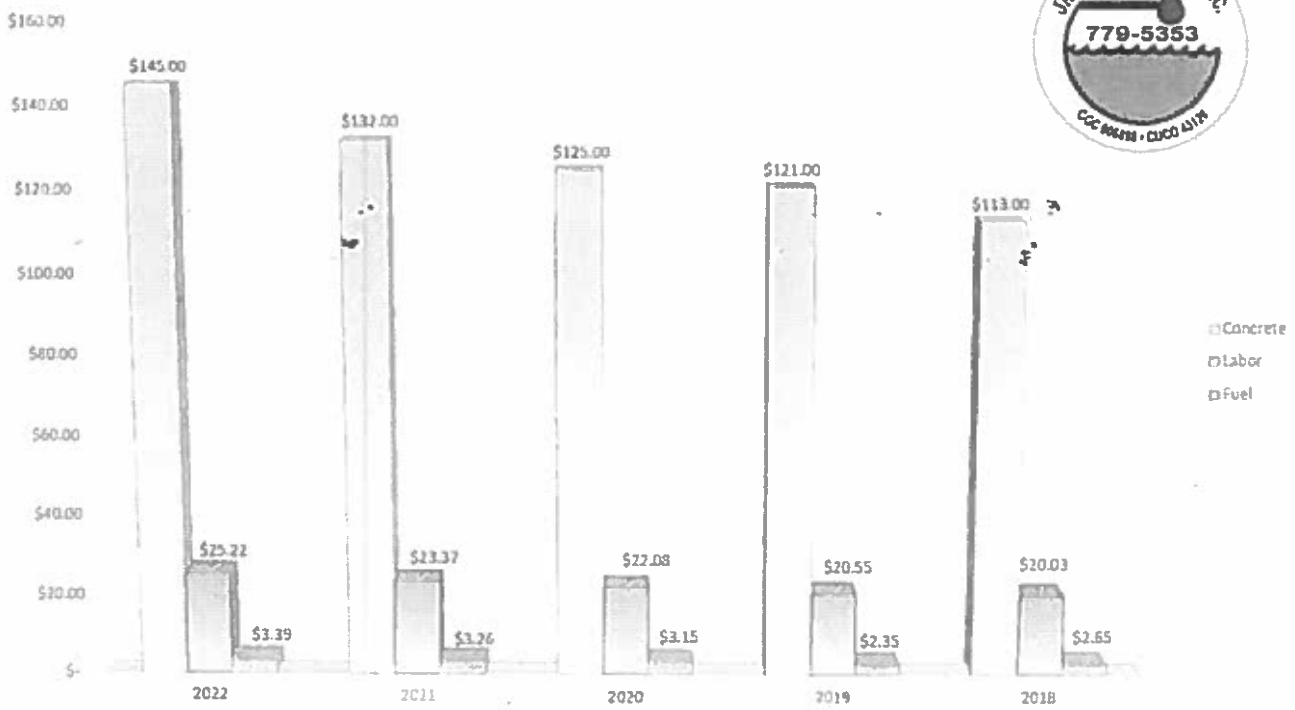
Jax Utilities Management, Inc. (JUM) is requesting a unit price increase of 7.394% according to the Consumer Price Index on contract no. 70368-20, bid no. CP-0002-21, Concrete Maintenance and Construction (North Area). JUM has never requested a CPI adjustment on any contract in the past, however due to the costs of inflation on both materials and labor it has become necessary. Supporting documentation has been provided for review. As always, JUM appreciates the opportunity to do business with the City of Jacksonville.

Sincerely,

Charles D. Freshwater

Vice President

5 YEAR COST COMPARISON



10% 8% 4%
↑ ↑ ↑
Anticipated Escalation

6% 6% 3%
↑ ↑ ↑

3% 7% 34%
↑ ↑ ↑

7% 3% -11%
↑ ↑ ↓

U.S. Energy Information Administration

PETROLEUM & OTHER LIQUIDS

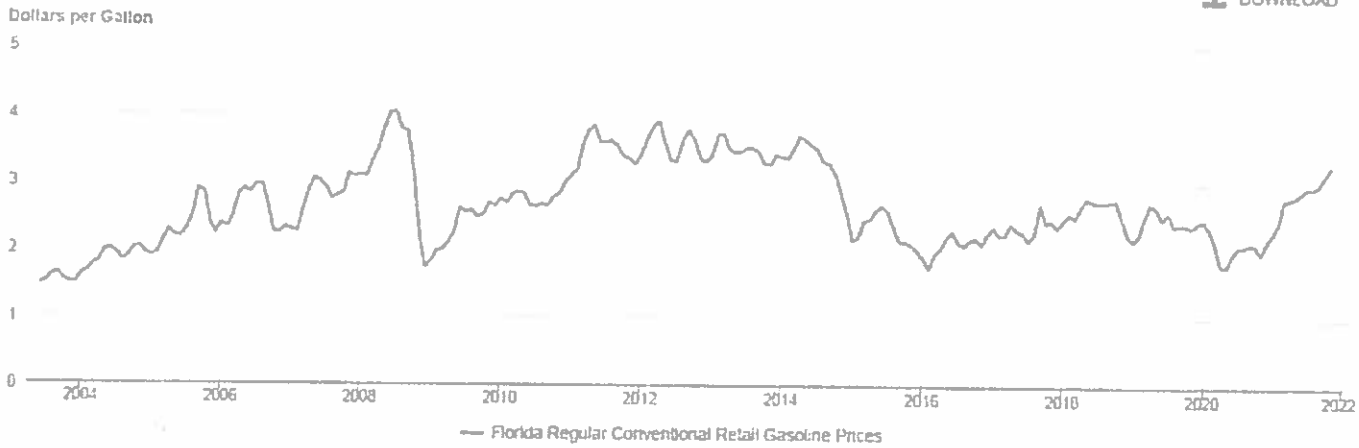
OVERVIEW | DATA | ANALYSIS & PROJECTIONS GLOSSARY › FAQS ›

Referring Pages:
- Florida Gasoline and Diesel Retail Prices
- Retail Prices for Regular Gasoline - Conventional Areas

View History: O Weekly ⊙ Monthly O Annual Download Data (XLS File)

Florida Regular Conventional Retail Gasoline Prices

DOWNLOAD



eia Source: U.S. Energy Information Administration

Chart Tools

no analysis applied

This series is available through the EIA open data API and can be downloaded to Excel or embedded as an interactive chart or map on your website

Florida Regular Conventional Retail Gasoline Prices (Dollars per Gallon)

2003					NA	1.458	1.507	1.600	1.625	1.521	1.482	1.480
2004	1.606	1.658	1.743	1.804	1.953	1.982	1.922	1.816	1.875	1.995	2.014	1.923
2005	1.883	1.931	2.100	2.270	2.190	2.163	2.175	2.482	2.882	2.825	2.371	2.218
2006	2.362	2.317	2.458	2.798	2.871	2.822	2.932	2.947	2.637	2.247	2.231	2.316
2007	2.270	2.251	2.558	2.836	3.035	2.991	2.908	2.739	2.775	2.826	3.104	3.042
2008	3.094	3.070	3.284	3.471	3.765	3.995	4.028	3.767	3.733	3.127	2.171	1.724
2009	1.813	1.959	1.983	2.084	2.249	2.605	2.536	2.570	2.469	2.510	2.678	2.633
2010	2.742	2.678	2.800	2.841	2.816	2.649	2.633	2.660	2.642	2.758	2.817	2.984
2011	3.092	3.182	3.544	3.752	3.832	3.582	3.589	3.598	3.521	3.378	3.348	3.255
2012	3.413	3.648	3.819	3.885	3.568	3.322	3.303	3.623	3.756	3.625	3.349	3.293
2013	3.402	3.697	3.708	3.490	3.433	3.454	3.502	3.499	3.441	3.272	3.260	3.401
2014	3.371	3.350	3.505	3.682	3.625	3.554	3.485	3.313	3.278	3.137	2.848	2.552
2015	2.141	2.185	2.424	2.458	2.574	2.653	2.578	2.346	2.125	2.122	2.079	1.993
2016	1.889	1.730	1.942	2.026	2.175	2.276	2.124	2.060	2.145	2.182	2.089	2.237
2017	2.335	2.223	2.231	2.384	2.303	2.256	2.146	2.247	2.673	2.417	2.430	2.342
2018	2.461	2.542	2.488	2.636	2.781	2.732	2.715	2.724	2.723	2.747	2.496	2.229
2019	2.146	2.242	2.504	2.697	2.635	2.468	2.568	2.376	2.398	2.384	2.351	2.421
2020	2.455	2.327	2.129	1.804	1.770	1.948	2.065	2.069	2.110	2.096	1.974	2.139
2021	2.266	2.440	2.759	2.787	2.816	2.886	2.952	2.945	3.006	3.141	3.268	

- = No Data Reported, -- = Not Applicable, NA = Not Available, W = Withheld to avoid disclosure of individual company data.

FYI

ARGOS

JAX UTILITIES MANAGEMENT INC
8812 ALTON AVENUE
JACKSONVILLE, FL 32211-0304

September 17, 2021

To Our Florida Customers:

We, at Argos USA LLC, want to thank you for your business and let you know we remain committed to providing you with the highest quality products and services in order to meet your construction needs. As you know, the construction materials industry is facing unprecedented cost increases related to raw materials, hauling, parts, services and labor. Due to these factors, Argos is announcing a significant price increase for all areas of Florida effective Monday, January 17th,
2022. An Argos Sales Representative will be contacting you to discuss the specifics of this increase. Please feel free to contact me if you would like to discuss at (941) 504-8319 or shossenlopp@argos-us.com.

All pricing agreements, contracts, and purchase orders executed prior to September 30th, 2021, will be honored as quoted with applicable pricing, fees, and escalators for the duration stipulated. The following fees and terms will remain in effect at current levels:

Fuel Surcharge - $3.25 Per Yard **Environmental Fee** - $1.50 Per Yard

CREDIT TERMS - NET 10th PROX.

CREDIT CARD FEES – Argos will charge a fee of 2.6% for all credit card transactions for term accounts. As a courtesy, Argos will waive this fee for any credit card transactions paying invoices up to 15 days from invoice date. All credit card payments must be made through Argos One BillPay, to request access, email argosone@argos-us.com.

We, at Argos USA LLC, appreciate your business and remain committed to providing you with the highest Quality and
Service in the industry.

Scott Hossenlopp General Manager, Florida Argos, USA LLC

ARGOS ONE

Manage all aspects of your account.
PLACE, TRACK AND REVIEW YOUR ORDERS ONLINE.
Ask me for an invitation to sign-up today!

CEMEX
1501 Belvedere Road
West Palm Beach, FL 33406

FYI

▲000510
Jax Utilities Management Inc
5465 Verna Blvd
Jacksonville FL 32205-4762

Customer Number: 3010718

September 27, 2021

To our valued Ready Mix and Block Customers in the Jacksonville Division

We want to take this opportunity to thank you for your business and reinforce our commitment to providing you with the highest quality products and services in the industry. For your business planning purposes, all quotes made after January 1, 2022, will contain the below increases which will remain in effect until June 30, 2022. Also, please plan for additional increases effective on July 1, 2022.

The following increases are effective January 1, 2022.

Ready Mix Concrete	**Increase**	**$ 10.00 per cubic yard**
Concrete Masonry	**Increase**	**$ .12 per each for 8x8x16 Units, "Regulars"**
Concrete Masonry	**Increase**	**$ .18 per each for all other Block, "Specials"**
Bagged Products	**Increase**	**$ .75 per bag. Portland and Masonry Cements**
Fiber Reinforcement	**Increase**	**$ 2.50 per cubic yard for a standard microfiber application** Please contact your Sales Representative for fiber selection and dosage questions.
Building Materials	**Price validity limited to 30 days. Please contact your Sales Representative.**	

The Schedule of Fees and Surcharges, which are listed below and on Attachment "A", will apply to all sales.

Environmental Fee: The environmental fee of $25.00 per load will apply to concrete and block.

Variable Fuel Surcharge: The fuel surcharge is adjusted monthly based on the DoE's Lower Atlantic Diesel Index. A further explanation is included along with the table attached.

Concrete Handling Fee: A handling fee of $10.00 per load will apply. In addition, for deliveries that result in concrete returned in excess of 3 cubic yards, a **Concrete Disposal Fee** of $300 per load will be assessed.

Weekday Cancellations:
The following cancellation fee shall apply to orders outside of normal business hours (Mon-Fri, 6:00 AM - 5:00 PM) that are not cancelled prior to 12:00 PM of the previous workday.

- Orders Less Than 50 Cubic Yards: $500.00 per cancelled order
- Orders Greater Than 50 Cubic Yards: $1,500.00 per cancelled order
- Orders Greater Than 300 Cubic Yards: Subject to Negotiated Hourly Impact

Our Fees and Surcharges assist us in recouping our costs and generate an acceptable return on investment.

Our Sales representatives will be in touch with you personally over the next few weeks to answer any questions that you may have. However, please feel free to contact me at 561.301.8491 to discuss these increases directly.

We thank you for your business and look forward to continuing a successful relationship as your supplier of choice.

Sincerely,

Clark Piper
VP / GM - Jacksonville Division

Jeff Boboits
President - Florida Region

Attachment "A" January 2022

Delivery Charge: Except for one carry back (partial) load after delivery of 3 full (10 cubic yard) loads, there will be a partial load charge as follows:

- 1 to 3 cubic yards: $350 per load
- 3.25 to 8 cubic yards: $250 per load
- $300.00 charge will apply to block and building materials orders of less than $500.00.

Plant Opening Fees:

- **Weekdays:** Outside of Normal Operating Hours of 6 AM – 5 PM - $400.00 per Hour - 4 Hour Minimum
- **Saturday Opening Charge:** $400.00 per Hour - 4 Hour Minimum
- **Sunday and Holiday Opening Charge:** Bid upon Request

Waiting Time: An unloading time of (6) minutes per cubic yard, with maximum of (60) minutes per load will be permitted at no charge. Unloading times in excess of (60) minutes will be charged at the rate of $1.50 per minute.

Support Concrete Masonry's Future: The Concrete Masonry Education Council increased the per unit assessment in December 2017 to $.0125. Accordingly, the $.0125 per block value will be added to all CEMEX Block Invoices.

Credit Terms: Payments are due on or before the 15th day of the month following the month of the invoice date for such purchase. Payment outside these terms is a de facto loan and should be treated as such, therefore, we will be assessing a finance charge of the lesser of 1.5% per month and the maximum amount of interest permitted under applicable law on all invoices not paid within terms.

For your convenience, we offer digital services through CEMEX Go. Please contact your Account Manager or visit www.cemexusa.com/go .

GO Digital Track Manage Pay Go

Calculation of Fuel Surcharge
September 2021

As you know CEMEX applies a fuel surcharge that is adjusted monthly.

The amount of the surcharge for each month is determined based on the rounded average of the price of diesel (on highway) for the weeks of the prior month set forth in the Department of Energy's Lower Atlantic PADD 1C, which can be found at the address http://www.eia.doe.gov.

The table to the right sets forth the amount of the surcharge for the applicable rounded average prices. It is a sliding scale with a surcharge at all times the monthly rounded average is above $1.70 per gallon.

1. The surcharge will be on all deliveries.

2. The rounded average fuel price for August 2021 is ***$3.21***. This results in a surcharge of ***$27.00*** per load.

Avg price per gallon		$ / Load
$ 1.71	$ 1.75	$ 7.50
$ 1.76	$ 1.80	$ 8.15
$ 1.81	$ 1.85	$ 8.80
$ 1.86	$ 1.90	$ 9.45
$ 1.91	$ 1.95	$ 10.10
$ 1.96	$ 2.00	$ 10.75
$ 2.01	$ 2.05	$ 11.40
$ 2.06	$ 2.10	$ 12.05
$ 2.11	$ 2.15	$ 12.70
$ 2.16	$ 2.20	$ 13.35
$ 2.21	$ 2.25	$ 14.00
$ 2.26	$ 2.30	$ 14.65
$ 2.31	$ 2.35	$ 15.30
$ 2.36	$ 2.40	$ 15.95
$ 2.41	$ 2.45	$ 16.60
$ 2.46	$ 2.50	$ 17.25
$ 2.51	$ 2.55	$ 17.90
$ 2.56	$ 2.60	$ 18.55
$ 2.61	$ 2.65	$ 19.20
$ 2.66	$ 2.70	$ 19.85
$ 2.71	$ 2.75	$ 20.50
$ 2.76	$ 2.80	$ 21.15
$ 2.81	$ 2.85	$ 21.80
$ 2.86	$ 2.90	$ 22.45
$ 2.91	$ 2.95	$ 23.10
$ 2.96	$ 3.00	$ 23.75
$ 3.01	$ 3.05	$ 24.40
$ 3.06	$ 3.10	$ 25.05
$ 3.11	$ 3.15	$ 25.70
$ 3.16	$ 3.20	$ 26.35
$ 3.21	$ 3.25	$ 27.00
$ 3.26	$ 3.30	$ 27.65
$ 3.31	$ 3.35	$ 28.30
$ 3.36	$ 3.40	$ 28.95
$ 3.41	$ 3.45	$ 29.60
$ 3.46	$ 3.50	$ 30.25
$ 3.51	$ 3.55	$ 30.90
$ 3.56	$ 3.60	$ 31.55
$ 3.61	$ 3.65	$ 32.20
$ 3.66	$ 3.70	$ 32.85
$ 3.71	$ 3.75	$ 33.50
$ 3.76	$ 3.80	$ 34.15
$ 3.81	$ 3.85	$ 34.80
$ 3.86	$ 3.90	$ 35.45
$ 3.91	$ 3.95	$ 36.10
$ 3.96	$ 4.00	$ 36.75
$ 4.01	$ 4.05	$ 37.40
$ 4.06	$ 4.10	$ 38.05
$ 4.11	$ 4.15	$ 38.70
$ 4.16	$ 4.20	$ 39.35
$ 4.21	$ 4.25	$ 40.00
$ 4.26	$ 4.30	$ 40.65
$ 4.31	$ 4.35	$ 41.30
$ 4.36	$ 4.40	$ 41.95
$ 4.41	$ 4.45	$ 42.60
$ 4.46	$ 4.50	$ 43.25

F.Y.I.

9/2/21

To Our Valued Customer:

Due to recent price increases within the industry for our products, effective September 1, 2021, we will be increasing the price of our fiber by $.30 (30 cents) per yard.

Sincerely,

Hard Rock Materials
4410 Industrial Park Road
Green Cove Springs, FL 32043
904-284-1300 dispatch
904-284-1377 office

4410 Industrial Park Road
Green Cove Springs, FL 32043
904-284-1377

November 15, 2021

To Our VALUED Hard Rock Materials Customers:

Hard Rock Materials, Inc. would like to extend our appreciation for your loyalty to our company.

Several market factors, including fuel prices, material prices, and overall operational costs, have initiated price increases for our concrete. These increases require us to adjust our prices upward by $11.00 per cubic yard effective January 1, 2022.

This price increase could fluctuate during 2022, but we will make every effort to communicate any changes immediately to each customer.

We appreciate your business and please contact your Sales Rep if you have any questions.

Jon Thomas 904.449.8583
Landon Zumbar 904.449.6968
Austin Petty 904.540.1398

Again, thank you for your business.

Sincerely,

Randy Petty
President

MAJOR CONCRETE

October 19, 2021

Dear valued customer,

We would like to thank you for your business and loyalty to Major Concrete. As you know, this year has been full of challenges. While the industry demands are strong and continued growth is expected to continue, labor and logistic shortages have created a significant cost increase to our facility as well as the continued increase in material costs. Overall costs have increased at a unprecedented rates. In an effort to offset these costs we will be forced to implement an increase on January 1, 2022. Where as we hope to be able to hold the pricing be advised there may be a need for further price increases next year as materials continue to skyrocket. Prices on concrete and fuel could change within a 30 day notice. We sincerely appreciate your understanding during these uncertain times.

- Concrete Mixes - $10.00 per yard
- Pea rock pump mixes - $15.00 per yard
- Hand Curb Mixes - $15.00 per yard
- Residential Fiber - $2.00 per yard

440 Industrial Park Rd, Green Cove Springs, FL 32043 • www.mjrconcrete.biz • 904-297-4193

2020 Pricing

	Jax Utilities
2500 PSI Concrete	$112.00 PER YARD
3000 PSI Concrete	$114.00 PER YARD
3000 Pea Gravel	$116.00 PER YARD
4000 PSI Concrete	$128.00 PER YARD
4000 Pea Gravel	$118.00 PER YARD
Residential Fiber	$4.50 PER YARD
Commercial Fiber	$7.00 PER YARD
Expansion Joint 100' Bundle	$.85 A Foot (100' Foot bundles)
Fuel Surcharge & Environmental Fees	$30.00 per load combined
Visqueen	$90.00 a roll

Terms -Net 15 day

Minimum load charge under 5 yards starting at $100.00 and varies on yardage.

2% Convenience fee charged on Credit Card payments

Taxes not included.

Thank you,

Dink Richardson

Major Concrete

dinkr@mjrconcrete.biz

Cell – 904-580-1018

$3.00 INCREASE

QUOTE:	jax utilities managment
2500 PSI CONCRETE	$108.00 PER YARD
3000 PSI CONCRETE	$110.00 PER YARD
RESIDENTIAL FIBER	$4.50 PER YARD
EXC FLOWABLE FILL	$98.00 PER YARD
NON EXC FLOWABLE FILL	$100.00 PER YARD
COMMERCIAL FIBER	$7.00 PER YARD
EXP. JONT 100' BUNDLE	$.85 A FOOT (100' BUNDLES)
FUEL SUR. AND ENV. FEE	$30.00 PER LOAD COMBINED

MINIMUM LOAD CHARGE UNDER 5 YARDS STARTING AT $100.00 AND VARIES DEPENDING ON YARDAGE

(TERMS 15 DAY)

2% CONVENIENCE-CHARGE ON CREDIT CARDS

TAXES NOT INCLUDED

THANK YOU.

DINK RICHARDSON

MAJOR CONCRETE

DINKR@MJRCONCRETE.BIZ

CELL# 904-580-1018

in QB.
Mailed - 1-8-19

QUOTE: jax utilities managment

2500 PSI CONCRETE	$105.00 PER YARD
3000 PSI CONCRETE	$107.00 PER YARD
RESIDENTIAL FIBER	$4.50 PER YARD
EXC FLOWABLE FILL	$98.00 PER YARD
NON EXC FLOWABLE FILL	$100.00 PER YARD
COMMERCIAL FIBER	$7.00 PER YARD
EXP. JONT 100' BUNDLE	$.85 A FOOT (100' BUNDLES)
FUEL SUR. AND ENV. FEE	$20.00 PER LOAD COMBINED

MINIMUM LOAD CHARGE UNDER 5 YARDS STARTING AT $100.00 AND VARIES DEPENDING ON YARDAGE

(TERMS 15 DAY)

2% CONVENIENCE -CHARGE ON CREDIT CARDS

TAXES NOT INCLUDED

THANK YOU.

DINK RICHARDSON

MAJOR CONCRETE

DINKR@MJRCONCRETE.BIZ

CELL# 904-580-1018

2018

From: Jason James
To: Steven Jordan
Subject: FW: Rate increase notice
Date: Wednesday, December 15, 2021 8:53:11 AM

From: Enrique Pinera <thunderti2002@hotmail.com>
Sent: Friday, December 10, 2021 9:18 AM
To: Jason James <jjames@jaxum.com>
Subject: Rate increase notice

Due to increase of the cost of maintenance, parts, fuel cost and labor we have to increase the rate for the dumpster.
New rates effective December 1 2021

Jacksonville area	$125.00	Inside 295 Beltway
Beaches	$150.00	Outside 295 Belway

We greatly appreciate your business
Outdoor Depot, Inc
Enrique Pinera
Pesident

SRM CONCRETE

September 7, 2021

Dear Valued SRM Customer:

We would like to express our appreciation for you and your continuous business with Smyrna Ready Mix Concrete. Our success would not have happened if it was not for our loyal customers. We strive to build long lasting partnerships with our customers and pride ourselves in knowing your success is our success.

For years, SRM Concrete has offered exceptional service along with quality concrete to meet your needs. We surround ourselves with great people and excellent equipment to ensure the service we provide remains unmatched. You and others alike know the value and importance of exceptional service and that it cannot be replaced.

These past few years have been challenging. Like many businesses, the COVID-19 pandemic has impacted us significantly. We have worked hard to keep our costs low in order to maintain our current pricing, but unfortunately, it is necessary we adjust our pricing mid-year. Our inputs have steadily risen which were mostly driven by increased labor costs and raw materials.

Due to the increase of labor costs and other raw materials. **Effective October 15th, 2021 there will be a per yard increase:**

Florida Market: $4 dollar per yard increase.
Dothan/Enterprise AL Market: $4 dollar per yard increase.
Bainbridge/Albany GA Market: $4 dollar per yard increase.
Kingsland/Brunswick GA Market: $4 dollar per yard increase.

You will see this price increase reflected on all ready-mix concrete purchases.

We will continue to honor existing quoted projects.

We sincerely appreciate your business and look forward to the many opportunities we will have to grow together in our future endeavors.

Sincerely,

Jeff Hollingshead
Chief Executive Officer

UNITED
Brothers Development Corporation

3/24/21

Dear Valued Customer:

We want to take this opportunity to thank you for your business and reinforce our commitment to providing you with the highest quality products and services in the industry. For your business planning purposes, we would like to inform you that beginning

1) **April 1, 2021, the fee for Short-Notice Cancellations will now be $150.00 for any Delivery or Roll-off Can Rentals cancellations with less than 24-hour notice.**

2) **May 1, 2021, the price for Roll-Off Rentals will now be $175.00 per pull plus tax.**

3) **May 1, 2021, the price for Hauling will now be**

   a. **$100.00 per hour for loads with 10 or more tons of product.**
   b. **$125.00 per hour for loads with less than 10 tons of product.**

Unfortunately, the increases in the cost of fuel and the demand for trucks, has led to these upcoming price increases. You can be confident that we will continue to provide you with the excellent service you expect and deserve from us.

Sincerely,

UNITED BROTHERS DEVELOPMENT CORPORATION

Lance A. Dostie

KJH/rlg

Philips Highway South Business Park
6924 Distribution Avenue South – Jacksonville, Florida 32256
Phone: (904) 262-3227 – Fax: (904) 262-5505

Contract 70368-20
Bid CP-0002-21
Concrete North

CPI	December 2020	-	258.811
CPI	November 2021	-	277.948

$$\frac{277.948 - 258.811}{258.811} \qquad \frac{19.137}{258.811} \qquad \boxed{7.394\%}$$

CP-0002-21 Concrete Maintenance & Construction - North Area
Jax Utilities Management, Inc.

Item #	Description	Unit	Orginal Unit Price	7.394% CPI Increase	Revised Unit Price
1	Maintenance of Traffic (Two Lane, 2-way traffic)	EA	$385.00	$28.47	$413.47
2	Maintenance of Traffic (Multi Lane, 1-way traffic)	EA	$350.00	$25.88	$375.88
3	Maintenance of Traffic (Multi Lane, 2-way traffic)	EA	$300.00	$22.18	$322.18
4	Maintenance of Traffic (Closure)	EA	$300.00	$22.18	$322.18
5	Clear, Grub, Cut and Grade (> 6")	SY	$2.95	$0.22	$3.17
6	Root/Stump Removal (>6" to 12" Dia.)	EA	$17.00	$1.26	$18.26
7	Root/Stump Removal (>12" to 24" Dia.)	EA	$19.00	$1.40	$20.40
8	Root/Stump Removal (>24" to 36" Dia.)	EA	$20.00	$1.48	$21.48
9	Concrete Removal	CY	$5.00	$0.37	$5.37
10	Asphalt Removal (= or < 6" Depth)	SY	$5.00	$0.37	$5.37
11	Pipe Removal (12" to 18" Dia. & Equivalent)	LF	$5.00	$0.37	$5.37
12	Pipe Removal (21" to 24" Dia. & Equivalent	LF	$5.00	$0.37	$5.37
13	Asphalt Milling (= or < 1" Depth)	SY	$16.00	$1.18	$17.18
14	Sawcut (> 6" Depth)	LF	$25.00	$1.85	$26.85
15	Concrete Sidewalk (4" Depth- Remove & Replace)	SY	$39.50	$2.92	$42.42
16	Concrete Sidewalk (5" Depth- Remove & Replace)	SY	$40.25	$2.98	$43.23
17	Concrete Sidewalk (6" Depth- Remove & Replace)	SY	$42.00	$3.11	$45.11
18	Concrete Driveway (5" Depth- Remove & Replace)	SY	$45.00	$3.33	$48.33
19	Concrete Driveway (6" Depth- Remove & Replace)	SY	$46.50	$3.44	$49.94
20	Concrete Handicapped Ramp (5" Depth- Remove & Replace)	SY	$60.00	$4.44	$64.44
21	Concrete Handicapped Ramp (6" Depth- Remove & Replace)	SY	$60.00	$4.44	$64.44
22	Concrete Stamped Sidewalk (4" Depth Remove & Replace)	SY	$35.00	$2.59	$37.59
23	Concrete Stamped Sidewalk (5" Depth Remove & Replace)	SY	$35.00	$2.59	$37.59
24	Concrete Stamped Sidewalk (6" Depth Remove & Replace)	SY	$35.00	$2.59	$37.59
25	Concrete City Standard and Median Curb and Gutter	LF	$18.00	$1.33	$19.33
26	Concrete Miami, Drop and Header Curb and Gutter	LF	$23.00	$1.70	$24.70
27	Concrete Inlet Transition	LF	$11.00	$0.81	$11.81
28	Concrete Valley Gutter	SY	$18.00	$1.33	$19.33
29	Concrete Ditch Paving	SY	$23.00	$1.70	$24.70
30	Concrete Coping Wall	LF	$20.00	$1.48	$21.48
31	Concrete Turndown	LF	$21.00	$1.55	$22.55
32	Concrete Sidewalk Underdrain	EA	$90.00	$6.65	$96.65
33	Concrete Spillway	SY	$24.00	$1.77	$25.77
34	Pipe PVC (4" Dia., DR-18, 0' to 6' Depth)	LF	$7.00	$0.52	$7.52
35	Pipe PVC (6" Dia., DR-18, 0' to 6' Depth)	LF	$12.00	$0.89	$12.89
36	Pipe PVC (8" Dia., DR-18, 0' to 6' Depth)	LF	$12.50	$0.92	$13.42
37	Pipe RCP (15" Dia. or Equivalent, 0' to 6' Depth)	LF	$5.00	$0.37	$5.37
38	Pipe RCP (18" Dia. or Equivalent, 0' to 6' Depth)	LF	$13.00	$0.96	$13.96
39	Pipe RCP (24" Dia. or Equivalent, 0' to 6' Depth)	LF	$15.00	$1.11	$16.11
40	Pipe CMP (15" Dia. or Equivalent, 0' to 6' Depth)	LF	$17.00	$1.26	$18.26
41	Pipe CMP (18" Dia. or Equivalent, 0' to 6' Depth)	LF	$18.00	$1.33	$19.33
42	Pipe CMP (24" Dia. or Equivalent, 0' to 6' Depth)	LF	$21.00	$1.55	$22.55
43	Inlet or Manhole (Storm Sewer, City Standard)	CF	$6.50	$0.48	$6.98
44	Casting Grate and Frame (Storm Sewer, City Standard)	EA	$275.00	$20.33	$295.33
45	Casting Cover and Frame (Storm Sewer, City Standard)	EA	$275.00	$20.33	$295.33
46	Casting Curb Iron/Bonnet (Storm Sewer, City Standard)	EA	$275.00	$20.33	$295.33
47	Endwall (Straight Concrete, Single Pipe)	EA	$525.00	$38.82	$563.82
48	Endwall (Sand-Cement Rip/Rap)	BAG	$5.00	$0.37	$5.37

CP-0002-21 Concrete Maintenance & Construction - North Area
Jax Utilities Management, Inc.

Item #	Description	Unit	Orginal Unit Price	7.394% CPI Increase	Revised Unit Price
49	End Section (Standard, RCP or CMP)	EA	$250.00	$18.49	$268.49
50	End Section (Crossdrain Type B, RCP or CMP)	EA	$250.00	$18.49	$268.49
51	Stabilized Subgrade (Vehicular Traffic Bearing Areas)	SY	$8.00	$0.59	$8.59
52	Limerock and Crushed Concrete (4" Depth)	SY	$11.00	$0.81	$11.81
53	Limerock and Crushed Concrete (Additional 1" Depth)	SY	$1.00	$0.07	$1.07
54	Asphaltic Concrete (Finish- Type III or FC-12.5, 1" Depth)	SY	$30.00	$2.22	$32.22
55	Asphaltic Concrete (Structural- S-1, SP- 12.5 or ABC-3, 1" Depth)	SY	$20.00	$1.48	$21.48
56	Stone	CY	$9.00	$0.67	$9.67
57	A-3 Fill	CY	$15.00	$1.11	$16.11
58	Grass Sod (St. Augustine, Bahia, Bermuda, other common sod)	SY	$6.00	$0.44	$6.44
59	Grass Sod (Centipede, Zoysia, other specialty sod)	SY	$6.00	$0.44	$6.44
60	Seed and Mulch	SY	$2.00	$0.15	$2.15
61	Sign (Remove and Relocate)	EA	$10.00	$0.74	$10.74
62	Mailbox (Remove and Relocate)	EA	$10.00	$0.74	$10.74
63	Brick Adjustment (Inlet or Manhole)	EA	$52.00	$3.84	$55.84
64	Utility Access Adjustment	EA	$115.00	$8.50	$123.50
65	Adaptive Tree Pit System	EA	$90.00	$6.65	$96.65
66	Irrigation (Remove and Relocate PVC,1/2" Dia. , Schedule 40)	LF	$2.50	$0.18	$2.68
67	Irrigation (Remove and Relocate PVC,3/4" Dia. , Schedule 40)	LF	$2.75	$0.20	$2.95
68	Concrete Pumping	HR	$20.00	$1.48	$21.48
69	Miscellaneous Concrete (Labor, 2 Two Man Crew)	HR	$40.00	$2.96	$42.96
70	Miscellaneous Concrete (Material(s), $100 material cost plus 20%)	EA	$120.00	$8.87	$128.87
71	Miscellaneous Concrete (Equipment, $100 rental cost includes operator)	EA	$100.00	$7.39	$107.39
72	Project Sign	EA	$48.00	$3.55	$51.55

SUBJECT: CONCRETE MAINTENANCE AND CONSTRUCTION (NORTH AREA)

BID #: CP-0002-21

OPEN DATE: 07/22/2020

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION CONTRACT – ONE (1) YEAR FROM OCTOBER 1, 2020 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY & STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 8 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Subject bid was awarded to ONAS Corporation on 8/20/20 in the amount of $929,945.00. Award to ONAS Corporation was rescinded and bid was awarded Jax Utilities Management (contract #70368-20) on 10/23/20 in the amount of $1,200,000.00. First renewal option approved on 4/26/21 in the amount of $1,000,000.00.

Request approval to increase the award to Jax Utilities Management, Inc. in the not-to-exceed expenditure amount of $1,000,000.00 due to the amount of work completed to date and the anticipated work to be performed. Total revised award amount not-to-exceed $3,200,000.00. Period of service will be from the date of contract amendment execution through September 30, 2022 with two (2) one (1) year renewal options remaining.

This award will be funded from various accounts, executed by formal contract amendment through the Office of General Counsel, and processed via individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, Previous Awards

ANALYST: DAVID KLAGES

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Stephen D. Long Jr., P.E., Chief, Right of Way and Stormwater Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 12/22/2021

Teresa R. Eichen

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12-22-21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

10

SUBJECT: CONCRETE MAINTENANCE AND CONSTRUCTION (NORTH AREA)

BID #: CP-0002-21

OPEN DATE: 07/22/2020

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION CONTRACT – ONE (1) YEAR FROM OCTOBER 1, 2020 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY & STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 8 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded to ONAS Corporation on 8/20/20 in the amount of $929,945.00. Award to ONAS Corporation was rescinded and bid was awarded Jax Utilities Management (contract #70368-20) on 10/23/20 in the amount of $1,200,000.00.

Recommend approval to utilize the first renewal option with Jax Utilities Management, Inc. in the annual not-to-exceed expenditure amount of $1,000,000.00. Total revised award amount not-to-exceed $2,200,000.00. Period of service will be October 1, 2021 through September 30, 2022 with two (2) one (1) year renewal options remaining.

This award will be funded from accounts 32111.153119.565050.001118.00000000.00000.0000000 and 32111.153119.565051.001118.00000000.00000.0000000, executed by formal contract amendment through the Office of General Counsel, and processed via individual Purchase Order(s).

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2021. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated.

ATTACHMENTS: Recommendation Memo; Supplier's Letter; Basis of Award; Previous Awards

ANALYST: DAVID KLAGES

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Stephen D. Long Jr., P.E., Chief, Right of Way and Stormwater Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 4/22/2021

Jesse R. Eikner

Lily A. Reed

D. Wright

OTHER:

ACTION OF AWARDING AUTHORITY DATE 4/26/2021

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

SUBJECT: CONCRETE MAINTENANCE AND CONSTRUCTION (NORTH AREA)

BID #: CP-0002-21

OPEN DATE: 07/22/2020

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION CONTRACT – ONE (1) YEAR FROM OCTOBER 1, 2020 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY & STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 8 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded to ONAS Corporation on 8/20/20 in the amount of $929,945.00. ONAS Corporation has requested to withdraw their bid submittal. Recommend approval to rescind the award to ONAS Corporation.

Recommend approval of award to the second lowest responsive, responsible bidder, Jax Utilities Management, Inc., in the initial annual not-to-exceed expenditure amount of $1,200,000.00. Period of service will be from date of contract execution through September 30, 2021 with three (3) one (1) year renewal options.

Funding shall be encumbered from Right of Way and Stormwater Maintenance Division project number 001118, executed by formal contract through the Office of General Counsel, and processed via individual Purchase Order(s).

ATTACHMENTS: Recommendation Memo; Contractors' Emails; Bid Tabulation; Basis of Award, Scope of Work; Previous Award

ANALYST: DAVID KLAGES

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Stephen D. Long Jr., P.E., Chief, Right of Way and Stormwater Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 10/22/2020

OTHER:

ACTION OF AWARDING AUTHORITY DATE 10/23/20

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: CONCRETE MAINTENANCE AND CONSTRUCTION (NORTH AREA)

BID #: CP-0002-21

OPEN DATE: 07/22/2020

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION CONTRACT – ONE (1) YEAR FROM OCTOBER 1, 2020 WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY & STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 8 **NUMBER RECEIVED:** 6 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the lowest responsive, responsible bidder, ONAS Corporation, in the initial annual not-to-exceed expenditure amount of $929,945.00. Period of service will be from October 1, 2020 through September 30, 2021 with three (3) one (1) year renewal options.

Funding shall be encumbered from Right of Way and Stormwater Maintenance Division project number 001118, executed via formal contract through the Office of General Counsel, and processed via individual Purchase Order(s).

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2020. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for work herein. A written notification will be provided in the event the funds are appropriated.

ATTACHMENTS: Recommendation Memo; Bid Tabulation, EBO Review, Scope of Work, Basis of Award

ANALYST: DAVID KLAGES

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Stephen D. Long Jr., P.E., Chief, Right of Way and Stormwater Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/20/20

Teresa R. Eichner

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/20/20

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02