2

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21 **OPEN DATE: 2021-01-13**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from March 1, 2022 to date of award.
Recommend approval to utilize the first of two (2) one (1) year renewal options with the following contractors, Aids Healthcare Foundation, Community Aids Network, Community Rehabilitation Center, Florida Department of Health-Duval County, Gateway Community Services, Jacksonville Area Legal Aid, Lutheran Social Services, Northeast Florida AIDS Network, River Region Human Services, and University of Florida CARES in the amount of $1,958,098.00, which includes administrative cost of $544,539.00 for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. The revised total contract expenditure not to exceed $8,016,026.00. Period of service will be from date of award through February 28, 2023. Below are listings for distribution of funds.

Contractor/Agency	12-Month Partial Award
1. AIDS Healthcare Foundation	$175,691
2. Community AIDS Network	$187,623
3. Community Rehabilitation Center	$10,000
4. Florida Department of Health - Duval County	$181,362
5. Gateway Community Services	$33,013
6. Jacksonville Area Legal Aid	$63,610
7. Lutheran Social Services	$235,620
8. Northeast Florida AIDS Network	$343,504
9. River Region Human Services	$33,000
10. University of Florida CARES	$150,136

Funding to be encumbered by account 11406.164011.582001.010471.00000000.00000.0000000, to be executed by contract through the Office of General Counsel and process by Purchase Order(s).

Attachments: Recommendation Memo, Federal Award Information, Previous Award

Analyst: _____ RUBEN OLA

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
Social Services Division
1809 Art Museum Drive
Jacksonville, FL 32207
(904) 255-7903
www.coj.net

ONE CITY. ONE JACKSONVILLE.

MEMORANDUM

DATE: February 24, 2022

TO: Greg Pease, Chief
Procurement Division

FROM: Johnnetta Moore, Chief
Social Services Division

RE: Bid No. ESC-0301-21 Ryan White CARE Act Part A/Minority Aids Initiative

On January 12, 2022, the Social Services Division received a Notice of Award providing $1,958,098 in partial Ryan White Part A grant funding to the City of Jacksonville for grant period March 1, 2022 to February 28, 2023. Based on allocation percentages approved by the Metropolitan Jacksonville Area HIV Health Services Planning Council, the Social Services Division is requesting that you approve the following distribution of funds in the amount of $1,413,559:

Agency and Service Category	12-Month Partial Award
1. **AIDS Healthcare Foundation**	
Outpatient Medical Care	$ 66,691
AIDS *Pharmaceutical Assistance*	$ 5,000
Medical Case Management	$100,000
Outreach	$ 2,000
Emergency Financial Assistance	$ 1,000
Medical Transportation Services	$ 1,000
Total Award	**$175,691**
2. **Community AIDS Network**	
Outpatient Medical Care	$ 10,000
Oral Health	$ 50,000
Non-Medical Case Management	$ 66,013
AIDS Pharmaceutical Assistance	$ 10,000
Emergency Financial Assistance	$ 1,000
Outreach	$ 50,610
Total Award	**$ 187,623**
3. **Community Rehabilitation Center**	
Mental Health Services	$ 10,000
Total Award	**$ 10,000**

Agency and Service Category	12-Month Partial Award
4. Florida Department of Health - Duval County	
AIDS *Pharmaceutical Assistance*	$ 15,674
Emergency Financial Assistance	$ 1,251
Oral Health	$ 164,437
Total Award	**$ 181,362**
5. Gateway Community Services	
Substance Abuse – Residential	$ 33,013
Total Award	**$ 33,013**
6. Jacksonville Area Legal Aid	
Legal Services	$ 63,610
Total Award	**$ 63,610**
7. Lutheran Social Services	
Medical Case Management	$ 150,000
Mental Health	$ 38,610
Medical Nutrition Therapy	$ 4,000
Health Education/Risk Reduction	$ 6,502
Outreach	$ 7,000
Food Bank/Home Delivered Meals	$ 10,000
Housing & Community-Based Health Services	$ 990
Transitional Housing	$ 11,733
Psychosocial Support Services	$ 6,785
Total Award	**$ 235,620**
8. Northeast Florida AIDS Network	
Medical Case Management	$ 100,000
Health Insurance Premium Assistance	$ 219,102
Food Bank/Home Delivered Meals	$ 11,203
Outreach	$ 2,000
Medical Nutrition Therapy	$ 4,000
Medical Transportation Services	$ 7,199
Total Award	**$ 343,504**
9. River Region Human Services	
Substance Abuse – Residential	$ 33,000
Total Award	**$ 33,000**
10. University of Florida CARES	
Outpatient Medical Care	$ 60,000
Medical Case Management	$ 59,932
Medical Nutrition Therapy	$ 30,204
Total Award	**$ 150,136**

The total amount of funding to be awarded for Bid No. ESC-0301-21 is $1,958,098, which includes Administrative Costs of $544,539. Funding Source:11406.164011.582001.010471.00000000.00000.0000000

Thank you for your assistance in this process. If you need any additional information, please call me at 255-3322 or Sandy Arts at 255-3342.

Cc: Ruben Ola, Purchasing Analyst

FY 2022-23
CONTRACTS BY PROVIDER

Service Provider	Award	3/1/2022	5/1/2022	MAI	Total
AIDS Healthcare Foundation					-
Outpatient/Ambulatory Medical Care		66,691			66,691
AIDS Pharmaceutical Assistance		5,000			5,000
Medical Case Management		100,000			100,000
Outreach Services		2,000			2,000
Emergency Financial Assistance		1,000			1,000
Medical Transportation Services		1,000			1,000
Total		175,691		-	175,691
CAN Community Health Center					
Outpatient/Ambulatory Medical Care		10,000			10,000
Oral Health Care		50,000			50,000
Non Medical Case Management		66,013			66,013
AIDS Pharmaceotical Asst.		10,000			10,000
Emergency Financial Assistance		1,000			1,000
Outreach Services		50,610			50,610
Total		187,623		-	187,623
CRC					
Mental Health Services		10,000			10,000
Total		10,000			10,000
Florida Department of Health					
AIDS Pharmaceutical Assistance		15,674			15,674
Oral Health Care		164,437			164,437
Emergency Financial Assistance		1,251			1,251
Total		181,362		-	181,362
Gateway Community Services					-
Substance Abuse - Residential		33,013			33,013
Total		33,013		-	33,013
Jacksonville Area Legal Aid					
Legal Services		63,610			63,610
Total		63,610		-	63,610
Lutheran Social Services					-
Medical Case Management		150,000			150,000
Mental Health Services		38,610			38,610
Medical Nutritonal Therapy		4,000			4,000
Health Educational/Risk Reduction		6,502			6,502
Outreach Services		7,000			7,000
Food Bank/Home Delivered Meals		10,000			10,000
Housing & Community-Based Health Services		990			990
Transitional Housing		11,733			11,733
Psychococial Suppot Servics		6,785			6,785
Total		235,620		-	235,620
Northeast Florida AIDS Network					
Medical Case Management		100,000			100,000
Health Insurance Premium Assistance		219,102			219,102
Medical Nutritonal Therapy		2,000			2,000
Food Bank/Home Delivered Meals		11,203			11,203
Outreach Services		4,000			4,000
Medical Transportation Services		7,199			7,199
Total		343,504		-	343,504
River Region Human Services					
Substance Abuse - Residential		33,000			33,000
Total		33,000		-	33,000
University of Florida Rainbow Center					-
Outpatient/Ambulatory Medical Care		60,000			60,000
Medical Case Management		59,932			59,932
Nutritonal Therapy		30,204			30,204
Total		150,136		-	150,136
Sub Grand Total		1,413,559		-	1,413,559
Grand Total Award		1,413,559		-	1,413,559
					-

Department of Health and Human Services
Health Resources and Services Administration

Notice of Award
FAIN# H89OO039
Federal Award Date: 01/12/2022

Recipient Information

1. Recipient Name
CITY OF JACKSONVILLE
1809 Art Museum Dr
Jacksonville, FL 32207-2507

2. Congressional District of Recipient
05

3. Payment System Identifier (ID)
1596000344B4

4. Employer Identification Number (EIN)
596000344

5. Data Universal Numbering System (DUNS)
004076998

6. Recipient's Unique Entity Identifier
HMGLZ6EUPC4

7. Project Director or Principal Investigator
Sandy Arts
Program Manager
sarts@coj.net
(904)255-3342

8. Authorized Official
Lenny Curry
Mayor
lcurry@coj.net
(904)255-5000

Federal Agency Information

9. Awarding Agency Contact Information
Marie E Mehalley
Grants Management Specialist
Office of Federal Assistance Management (OFAM)
Division of Grants Management Office (DGMO)
MMehalley@hrsa.gov
(301) 945-3934

10. Program Official Contact Information
Kristin Athey
HIV/AIDS Bureau (HAB)
kathey@hrsa.gov
(301) 443-7703

Federal Award Information

11. Award Number
2 H89HA00039-28-00

12. Unique Federal Award Identification Number (FAIN)
H89OO039

13. Statutory Authority
42 U.S.C. § 300ff-11-20; 300ff-121

14. Federal Award Project Title
HIV EMERGENCY RELIEF PROJECT GRANTS

15. Assistance Listing Number
93.914

16. Assistance Listing Program Title
HIV Emergency Relief Project Grants

17. Award Action Type
Competing Continuation

18. Is the Award R&D?
No

Summary Federal Award Financial Information

19. Budget Period Start Date 03/01/2022 - End Date 02/28/2023

20. Total Amount of Federal Funds Obligated by this Action	$1,958,098.00
20a. Direct Cost Amount	
20b. Indirect Cost Amount	
21. Authorized Carryover	$0.00
22. Offset	$0.00
23. Total Amount of Federal Funds Obligated this budget period	$1,958,098.00
24. Total Approved Cost Sharing or Matching, where applicable	$0.00
25. Total Federal and Non-Federal Approved this Budget Period	$1,958,098.00

26. Project Period Start Date 03/01/2022 - End Date 02/28/2025

27. Total Amount of the Federal Award including Approved Cost Sharing or Matching this Project Period	$1,958,098.00

28. Authorized Treatment of Program Income
Addition

29. Grants Management Officer – Signature
Brad Barney on 01/12/2022

30. Remarks

A paper version attached only. The attached may contain some accessibility challenges for the screen reader users. To obtain more information, a fully 508 compliant accessible HTML version is available on the HRSA Electronic Handbooks. If you need more information, please contact HRSA contact center at 877-464-4772, 8 am to 8 pm ET, weekdays.

HRSA
Health Resources & Services Administration

HIV/AIDS Bureau (HAB)

Notice of Award
Award Number: 2 H89HA00039-28-00
Federal Award Date: 01/12/2022

31. APPROVED BUDGET: (Excludes Direct Assistance)

(X) Grant Funds Only

[ ] Total project costs including grant funds and all other financial participation

a. Salaries and Wages:	$0.00
b. Fringe Benefits:	$0.00
c. Total Personnel Costs:	$0.00
d. Consultant Costs:	$0.00
e. Equipment:	$0.00
f. Supplies:	$0.00
g. Travel:	$0.00
h. Construction/Alteration and Renovation:	$0.00
i. Other:	$0.00
j. Consortium/Contractual Costs:	$0.00
k. Trainee Related Expenses:	$0.00
l. Trainee Stipends:	$0.00
m. Trainee Tuition and Fees:	$0.00
n. Trainee Travel:	$0.00
o. TOTAL DIRECT COSTS:	$1,958,098.00
p. INDIRECT COSTS (Rate: % of S&W/TADC):	$0.00
q. TOTAL APPROVED BUDGET:	$1,958,098.00
I. Less Non-Federal Share:	$0.00
II. Federal Share:	$1,958,098.00

32. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:

a. Authorized Financial Assistance This Period	$1,958,098.00
b. Less Unobligated Balance from Prior Budget Periods	
I. Additional Authority	$0.00
II. Offset	$0.00
c. Unawarded Balance of Current Year's Funds	$0.00
d. Less Cumulative Prior Award(s) This Budget Period	$0.00
e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	$1,958,098.00

33. RECOMMENDED FUTURE SUPPORT:
(Subject to the availability of funds and satisfactory progress of project)

YEAR	TOTAL COSTS
29	$0.00
30	$0.00

34. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)

a. Amount of Direct Assistance	$0.00
b. Less Unawarded Balance of Current Year's Funds	$0.00
c. Less Cumulative Prior Award(s) This Budget Period	$0.00
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	$0.00

35. FORMER GRANT NUMBER
BRH#90039

36. OBJECT CLASS
41.15

37. BHCMIS#

38. THIS AWARD IS BASED ON THE APPLICATION APPROVED BY HRSA FOR THE PROJECT NAMED IN ITEM 14. FEDERAL AWARD PROJECT TITLE AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE AS:
a. The program authorizing statue and program regulation cited in this Notice of Award; b. Conditions on activities and expenditures of funds in certain other applicable statutory requirements, such as those included in appropriations restrictions applicable to HRSA funds; c. 45 CFR Part 75; d. National Policy Requirements and all other requirements described in the HHS Grants Policy Statement; e. Federal Award Performance Goals; and f. The Terms and Conditions cited in this Notice of Award. In the event there are conflicting or otherwise inconsistent policies applicable to the award, the above order of precedence shall prevail. Recipients indicate acceptance of the award, and terms and conditions by obtaining funds from the payment system.

39. ACCOUNTING CLASSIFICATION CODES

FY-CAN	CFDA	DOCUMENT NUMBER	AMT. FIN. ASST.	AMT. DIR. ASST.	SUB PROGRAM CODE	SUB ACCOUNT CODE
22 - 3771356	93.914	22H89HA00039	$1,793,559.00	$0.00	FRML	22H89HA00039
22 - 3771355	93.914	22H89HA00039	$164,539.00	$0.00	MAI	22H89HA00039

(17)
2-22-22

City of Jacksonville, Florida
Request for Budget Transfer Form

Parks, Recreation & Community Services / Social Services
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

2022-2023
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): no

Justification for Waiver

Justification for / Description of Transfer:

Appropriate initial (partial) grant funds from the US Department of Health and Human Services for Ryan White HIV/AIDS Program Part A in the amount of $1,958,098.00. This award is for Grant Year 2022/2023. The Grant provides HIV related health and support services to persons living with HIV/AIDS and residing in the Jacksonville Transitional Grant Area comprised of Duval, Nassau, Clay and St. Johns Counties. Funds will also increase services to persons identified as being HIV+ by providing Outpatient Ambulatory Medical Care, Pharmaceutical Assistance, Mental Health and Oral Health, etc. These funds will expire at the end of February 28, 2023. Grant is authorized in Ord 2021-0504-E B1a Schedule. Related RC22-084.

Net Amount Appropriated and/or Transferred: $1,958,098.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☒ TRANSFER DIRECTIVE

TD / BT Number: TD22-132

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		2/9		
Mayor's Office				
Accounting Division	2/23/22	2/24/22		
Budget Division	2-9-22	2-16-22		

Date of Action By Mayor: FEB 22 2022

Approved: _____

Division Chief: Johnnetta Moore

Date Initiated: 2/7/22

Prepared By: Sandy Arts

Phone Number: 255-3342

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
FEB 22 2022
DATE

Budget Transfer Line Item Detail

* This element of the account string is listed project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: $1,958,098.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes: Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Department of Health and Human Services	$1,958,098.00	11406	164011	331690	~~010219~~	00000000	000000	00000
								010471			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

010471 A

Total: $1,958,098.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes: Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Permanent and Probationary Salaries	$259,049.00	11406	164011	512010	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Salaries Part Time	$28,840.00	11406	164011	513060	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Special Pay - Pensionable	$2,170.00	11406	164011	515110	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Medicare Tax	$3,756.00	11406	164011	521020	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Pension Contribution	$7,769.00	11406	164011	522010	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	GEPP DB Unfunded Liability	$21,514.00	11406	164011	522011	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Disability Trust Fund - ER	$445.00	11406	164011	522070	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	GEPP Defined Contribution DC- ER	$17,361.00	11406	164011	522130	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Group Dental Plan	$816.00	11406	164011	523010	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Group Life Insurance	$443.00	11406	164011	523030	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Group Hospitalization Insurance	$41,144.00	11406	164011	523040	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	City Employees Worker's Compensation	$800.00	11406	164011	524001	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Travel Expense	$4,500.00	11406	164011	540020	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Local Mileage	$400.00	11406	164011	540210	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Rentals - Land & Buildings	$58,933.00	11406	164011	544010	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	General Liability Insurance	$900.00	11406	164011	545020	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Miscellaneous Services & Charges	$5,400.00	11406	164011	549040	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	ISA - Copy Center	$2,400.00	11406	164011	549512	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	ISA - Mailroom Charge	$1,000.00	11406	164011	549529	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	ISA - OGC Legal	$3,500.00	11406	164011	549532	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	ISA - Computer System Maintenance & Security	$23,390.00	11406	164011	549510	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Office Supplies - Other	$4,000.00	11406	164011	551010	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Food	$4,000.00	11406	164011	562060	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Employee Training Expenses	$200.00	11406	164011	565001	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Subsidies & Contributions To Private Organizations	$1,413,559.00	11406	164011	582001	010219	00000000	00000	00000
Exp	Community Services Grants	Ryan White Care Act of 1990 RCB00921	Indirect Cost - Grants	$51,809.00	11406	164011	599930	010219	00000000	00000	00000

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21

OPEN DATE: 2021-01-13

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award amount by $171,259.00 to the following contractors listed below for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE.
Recommend approval to decrease the award amount by $69,393.00 with University of Florida CARES. The revised total contract expenditure not to exceed $6,057,928.00. Period of service will remain the same until February 28, 2022.

Contractor/Agency	Award Amount	Increase in funds Distribution	Revised Award Amount	Contract/POA #
AIDS Healthcare Foundation	$550,010	$18,346	$568,356	POA-70966-21
Community AIDS Network(Community Health)	$640,957	$49,653	$690,610	POA-70974-21
Florida Department of Health - Duval County	$555,090	$89,914	$645,004	POA-70973-21
Jacksonville Area Legal Aid	$225,838	$10,000	$235,838	POA-70969-21
Northeast Florida AIDS Network	$1,297,515	$57,218	$1,354,733	POA-70971-21
River Region Human Services	$122,971	$15,521	$138,492	POA-70972-21
Total Increase		$240,652		

Contractor/Agency	Award Amount	Decrease in funds Distribution	Revised Award Amount	
University of Florida CARES	$709,561	69,393	$640,168	POA-70967-21

Funding to be encumbered by account 11406.164011.582001.010219.00000000.00000.0000000, to be executed by contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo, Federal Award Information, Previous Award

Analyst: _____
RUBEN OLA

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 1/6/2022

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 1-10-22

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21

OPEN DATE: 2021-01-13

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SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the contract award to the following contractors, Aids Healthcare Foundation, Community Aids Network, Community Rehabilitation Center, Florida Department of Health-Duval County, Gateway Community Services, Jacksonville Area Legal Aid, Lutheran Social Services, Northeast Florida AIDS Network, River Region Human Services, and University of Florida CARES in the amount of $4,537,015.00, which includes administrative cost of $12,776.00 for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. The revised total contract expenditure not to exceed $5,886,669.00. Period of service will remain the same from March 1, 2021 through February 28, 2022.

Contractor/Agency	Initial Award (3/26/21)	Increase in funds Distribution	Revised Award Amount
1. AIDS Healthcare Foundation	$112,726	$437,284	$550,010
2. Community AIDS Network	$136,701	$504,256	$640,957
3. Community Rehabilitation Center	$0.00	$40,000	$40,000
4. Florida Department of Health - Duval County	$61,351	$493,739	$555,090
5. Gateway Community Services	$23,622	$144,183	$167,805
6. Jacksonville Area Legal Aid	$35,433	$190,405	$225,838
7. Lutheran Social Services	$128,755	$941,620	$1,070,375
8. Northeast Florida AIDS Network	$219,523	$1,077,992	$1,297,515
9. River Region Human Services	$11,811	$111,160	$122,971
10. University of Florida CARES	$125,961	$583,600	$709,561

Funding to be encumbered by account 11406.164011.582001.010219.00000000.00000.0000000, to be executed by contract through the Office of General Counsel.

Attachments: Recommendation Memo, Federal Award Information, Previous Award

Analyst: RUBEN OLA

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Johnnetta Moore, Chief, Social Services Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 6/10/2021

OTHER: _____

ACTION OF AWARDING AUTHORITY

DATE 6/11/21

APPROVED ✓ BH DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Wayne County
Under Delegated
Executive Order No. 2019-02

SUBJECT: RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE

BID #: ESC-0301-21

OPEN DATE: 2021-01-13

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: COMPETITIVE SEALED PROPOSAL SUPPLY CONTRACT – PERIOD OF SERVICE WILL BE FROM MARCH 1, 2021 THROUGH FEBRUARY 28, 2022, WITH TWO (2) ONE YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DVISION

BASIS OF AWARD: HIGHEST SCORING RESPONSIVE, RESPONSIBLE BIDDER BASED ON THE EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 28 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to retroact the period of service from March 1, 2021 to date of award.

Recommend approval of award to all ten (10) highest scoring responsive, responsible bidders Community Aids Network, Aid Healthcare Foundation, University of Florida CARES, Lutheran Social Services, Jacksonville Area Legal Aid, Gateway Community Services, Northeast Florida AIDS Network, River Region Human Services, Florida Department of Health-Duval County and Community Rehabilitation Center in the amount of $1,349,654.00, which includes administrative cost of $493,771.00 for the RYAN WHITE CARE ACT – PART A / MINORITY AIDS INITIATIVE. Based on the allocation percentages approved by the Metropolitan Jacksonville Area HIV Health Services Planning Council, the initial distribution of funds is $1,349,654.00, it is anticipated that the full award will amount to an estimated six (6) million dollars. Upon receipt of the full award, all agencies would be funded and receive additional funding. Period of service will be from date of award through February 28, 2022.

Below are the bidders with the following scoring ranking and recommend award amount.

Community AIDS Network	97.66	$136,701.00
AIDS Healthcare Foundation	94.68	$112,726.00
University of Florida CARES	93.00	$125,951.00
Lutheran Social Services	92.66	$128,755.00
Jacksonville Area Legal Aid	92.33	$ 35,433.00
Gateway Community Services	91.67	$ 23,622.00
Northeast Florida AIDS Network	91.00	$219,523.00
River Region Human Services	89.33	$ 11,811.00
Florida Department of Health - Duval County	76.66	$ 61,351.00
Community Rehabilitation Center	73.33	$ 0.00

Funding to be encumbered by account 11406.164011.582001.010219.00000000.00000.0000000, to be executed by contract through the Office of General Counsel.

Attachments: Recommendation Memo, Bid Tabulation Sheet, Scoring Matrix, Terms and Conditions, Description of Services

Analyst: _____
RUBEN OLA

RESPECTFULLY SUBMITTED: _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Johnnella Moore, Chief, Social Services Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 3/25/2021

OTHER.

ACTION OF AWARDING AUTHORITY DATE 3/26/21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No 2019-02