5

SUBJECT: **LANDSCAPE MAINTENANCE SRVS FOR CITY RIGHTS-OF-WAY SOUTH SERVICE AREA 2- JSEB SET-ASIDE**

BID #: JSC-0453-18 OPEN DATE: **2018-05-23**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – TWO (2) YEAR PERIOD, WITH TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 10 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to implement 9.1% CPI unit price increases for K and J Lawn Care, LLC effective October 1, 2022 for the period of service ending September 30, 2024. Total not-to-exceed award amount will remain unchanged at $5,877,585.76.

This award will be funded from various agency accounts and executed by individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, Supplier's Letter, Revised Unit Prices, Previous Awards

BUYER: _____
DAVID KLAGES

RESPECTFULLY SUBMITTED _____
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Dave McDaniel, Chief, Mowing and Landscape Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Mowing & Landscape Maintenance Division
609 St. Johns Bluff Road North
Jacksonville, FL 32225
(904) 255-4299
www.coj.net

ONE CITY ONE JACKSONVILLE

August 31, 2022

MEMORANDUM

TO: Gregory W. Pease, Chief, Procurement Division

THRU: John P. Pappas, P.E., Director

FROM: Dave McDaniel, Chief

SUBJECT: JSC-0453-18 / K and J Lawn Care, LLC
Landscape Maintenance Services for City Rights-Of-Way South Service Area 2 – JSEB Set-Aside
Amend and Implement a Unit Price Increase

The Mowing and Landscape Maintenance Division recommends approval to amend and implement a 9.1% unit price increase to the original bid prices effective October 1, 2022 as reflected in the attached Exhibit 1.

At the time of the recent 2nd and final 2-year renewal for the period June 30, 2022 through September 30, 2024, K and J Lawn Care, LLC requested a price increase pursuant to Bid Item 31.26: UNIT PRICE ADJUSTMENTS which in part reads as follows:

"The CONTRACTOR's request for a price increase will be based solely upon the percentage change of the Consumer Price Index for all Urban Consumers-South Region All Items, (Series CUUR0300SAO). The June CPI of the current year compared to the June CPI of the previous year will be used to determine the amount of the increase."

Based on the above, the CPI increase would be calculated as follows:
June 2022 CPI Index = 287.427
June 2021 CPI Index = 261.668
Formula: 287.427 – 261.668 / 261.668 = 9.8% CPI increase

As the agreement is governed by budgetary restrictions, the Mowing and Landscape Maintenance Division and K and J Lawn Care, LLC have agreed to utilize a 9.1% increase effective October 1, 2022.

Funding will continue to be encumbered by individual releases against the Contract Purchase Agreement (8A09289), dependent on funding, the appropriate account and fiscal year.

Your assistance in concurring with this recommendation would be appreciated. Should you have any questions or concerns regarding this request, please contact Russ Perry at 255-4306.

K and J Lawn Care

904-226-2031

August 30, 2022

Mr. Russell Perry

Contract Manager City of Jacksonville

Mowing & Landscape Maintenance Division

609 St. Johns Bluff Road N.

Jacksonville, FL 32225

RE: JSC-0453-18 – Price Increase Effective 10/01/2022

Landscape Maintenance Services for City Rights-Of-Way South Service Area 2 - JSEB Set-Aside

Mr. Perry,

K and J Lawn Care, LLC is agreeable to a 9.1% CPI price increase effective October 1, 2022.

Sincerely,

James Evans

BLS
BUREAU OF LABOR STATISTICS
U.S. DEPARTMENT OF LABOR

CONSUMER PRICE INDEX

June 2022

SOUTHEAST INFORMATION OFFICE • Atlanta, Ga. • 404-893-4222 • bls.gov/regions/southeast

For release: Wednesday, July 13, 2022

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 21 to Jun 22	May 22 to Jun 22		Jun 21 to Jun 22	May 22 to Jun 22
U.S. City Average[1]						
All items (1982-84=100)	296.311	9.1	1.4	292.542	9.8	1.6
All items (1967=100)	887.615	-	-	871.393	-	-
Food and beverages	302.967	10.0	1.0	302.383	10.1	1.0
Housing	300.927	7.3	1.0	297.309	7.6	1.1
Apparel	126.619	5.2	-0.3	126.890	5.9	-0.2
Transportation	284.644	19.7	3.8	290.349	20.4	3.9
Medical care	546.717	4.5	0.6	555.597	4.8	0.6
Recreation[2]	130.677	4.6	0.2	125.130	4.7	0.2
Education & communication[2]	143.335	0.8	0.2	129.740	0.0	0.1
Other goods and services	505.312	6.7	0.5	557.466	6.7	0.5
South[1]						
All items (1982-84=100)	287.427	9.8	1.5	285.104	10.6	1.7
All items (1977=100)	466.247	-	-	461.758	-	-
Food and beverages	297.375	9.8	1.0	296.581	9.9	1.0
Housing	277.887	8.1	1.1	278.389	8.3	1.3
Apparel	135.275	5.0	-0.3	136.096	6.8	-0.1
Transportation	287.733	21.1	3.6	288.592	21.3	3.9
Medical care	519.243	4.7	0.8	533.044	5.2	0.8
Recreation[2]	131.375	5.7	0.2	125.724	5.2	0.1
Education & communication[2]	138.753	1.0	0.1	122.389	0.1	0.0
Other goods and services	483.830	6.9	0.2	528.571	7.3	0.4

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 21 to Jun 22	Apr 21 to Jun 22		Jun 21 to Jun 22	Apr 21 to Jun 22
Atlanta-Sandy Springs-Roswell[1]						
All items (1982-84=100)	291.764	11.5	2.4	287.809	11.9	2.8
All items (1967=100)	879.870	-	-	870.231	-	-
Food and beverages	296.293	9.7	2.1	292.344	10.2	2.2
Housing	299.226	11.0	2.5	297.034	11.7	2.5
Apparel	148.389	4.8	-6.9	153.298	8.0	-6.9
Transportation	296.288	23.8	6.1	284.263	20.4	5.8
Medical care	-	-	-	-	-	-
Recreation[2]	96.541	10.5	2.5	88.516	8.3	2.2
Education & communication[2]	140.548	-1.2	0.3	121.290	-2.5	0.1
Other goods and services	453.289	9.4	0.2	529.052	8.7	0.3
Miami-Fort Lauderdale-West Palm Beach[1]						
All items (1982-84=100)	314.971	10.6	2.5	311.931	11.1	2.7
All items (1977=100)	507.689	-	-	506.792	-	-
Food and beverages	299.602	3.5	1.3	300.607	2.7	1.3
Housing	332.108	11.5	1.9	331.481	12.1	2.2
Apparel	141.712	2.4	-0.2	155.731	6.6	-0.7
Transportation	295.320	19.5	6.1	302.582	19.8	5.6
Medical care	614.000	6.0	3.3	636.934	7.0	3.8
Recreation[2]	131.751	4.8	-0.9	118.562	4.7	-1.0
Education & communication[2]	125.699	0.6	-1.5	118.224	0.5	-1.5
Other goods and services	419.125	13.9	1.9	411.597	13.1	1.3

[1]Indexes on a December 1982-84=100 base, unless otherwise noted.
[2]Indexes on a December 1997=100 base.
- Data not available.
*Full surveys for Atlanta-Sandy Springs-Roswell and Miami-Fort Lauderdale-West Palm Beach are compiled every two months and are published for February, April, June, August, October, and December.

EXHBIT 1					
Landscape Maintenance Services For City Rights-of-Way South Service Area 2					
JSC-0453-18					
Pricing Adjustment (9.1%) Effective 10/01/2022					
BID ITEM	UNIT OF MEASURE	BID PRICE (Unit Price)	CPI > OF 9.1%	CPI UNIT COST >	NEW PRICE (Unit Price)
SOUTH 1 - LITTER 9	ACRE	$ 28.75	9.1%	$ 2.62	$ 31.37
SOUTH 1 - MOW 9	ACRE	$ 40.25	9.1%	$ 3.66	$ 43.91
SOUTH 1 - EDGING 9	L. FT.	$ 0.0506	9.1%	$ 0.0046	$ 0.0552
SOUTH 1 - BLOW 9	MILE	$ 17.25	9.1%	$ 1.57	$ 18.82
SOUTH 1 - LITTER 10	ACRE	$ 28.75	9.1%	$ 2.62	$ 31.37
SOUTH 1 - MOW 10	ACRE	$ 40.25	9.1%	$ 3.66	$ 43.91
SOUTH 1 - EDGING 10	L. FT.	$ 0.0506	9.1%	$ 0.0046	$ 0.0552
SOUTH 1 - BLOW 10	MILE	$ 17.25	9.1%	$ 1.57	$ 18.82
SOUTH 1 - LITTER 15	ACRE	$ 28.75	9.1%	$ 2.62	$ 31.37
SOUTH 1 - MOW 15	ACRE	$ 34.50	9.1%	$ 3.14	$ 37.64
SOUTH 1 - EDGING 15	L. FT.	$ 0.0506	9.1%	$ 0.0046	$ 0.0552
SOUTH 1 - BLOW 15	MILE	$ 12.65	9.1%	$ 1.15	$ 13.80
SOUTH 1 - BED MAINTENANCE 15	S. FT.	$ 0.10	9.1%	$ 0.009	$ 0.109
SOUTH 1 - LITTER 21	ACRE	$ 28.75	9.1%	$ 2.62	$ 31.37
SOUTH 1 - MOW 21	ACRE	$ 34.50	9.1%	$ 3.14	$ 37.64
SOUTH 1 - EDGING 21	L. FT.	$ 0.0506	9.1%	$ 0.0046	$ 0.0552
SOUTH 1 - BLOW 21	MILE	$ 12.65	9.1%	$ 1.15	$ 13.80
SOUTH 1 - BED MAINTENANCE 21	S. FT.	$ 0.028	9.1%	$ 0.0025	$ 0.0305
FDOT SOUTH 1 - LITTER 15	ACRE	$ 28.75	9.1%	$ 2.62	$ 31.37
FDOT SOUTH 1 - MOW 15	ACRE	$ 34.50	9.1%	$ 3.14	$ 37.64
FDOT SOUTH 1 - EDGING 15	L. FT.	$ 0.0506	9.1%	$ 0.0046	$ 0.0552
FDOT SOUTH 1 - BLOW 15	MILE	$ 12.65	9.1%	$ 1.15	$ 13.80
FDOT SOUTH 1 - BED MAINTENANCE 15	S. FT.	$ 0.10	9.1%	$ 0.009	$ 0.109
FDOT SOUTH 1 - LITTER 21	ACRE	$ 28.75	9.1%	$ 2.62	$ 31.37
FDOT SOUTH 1 - MOW 21	ACRE	$ 34.50	9.1%	$ 3.14	$ 37.64
FDOT SOUTH 1 - EDGING 21	L. FT.	$ 0.0506	9.1%	$ 0.0046	$ 0.0552
FDOT SOUTH 1 - BLOW 21	MILE	$ 12.65	9.1%	$ 1.15	$ 13.80
FDOT SOUTH 1 - BED MAINTENANCE 21	S. FT.	$ 0.028	9.1%	$ 0.0025	$ 0.0305
ADDITIONAL AS NEEDED SERVICES					
FERTILIZATION	ACRE	$ 750.00	9.1%	$ 68.25	$ 818.25
INSECT, DISEASE OR WEED CONTROL	ACRE	$ 750.00	9.1%	$ 68.25	$ 818.25

08/30/2022 (JBL)

SUBJECT: **LANDSCAPE MAINTENANCE SRVS FOR CITY RIGHTS-OF-WAY SOUTH SERVICE AREA 2- JSEB SET-ASIDE**

BID #: JSC-0453-18 OPEN DATE: **2018-05-23**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – TWO (2) YEAR PERIOD, WITH TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 10 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second and final two-year renewal option with K and J Lawn Care, LLC in the not-to-exceed expenditure amount of $2,000,000.00 and to extend the final contract term by three (3) months so it aligns with the end of the fiscal year. Period of service will from June 30, 2022 through September 30, 2024. Total revised award amount not-to-exceed $5,877,585.76.

This award will be funded from various agency accounts and executed by individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, Supplier's Letter, Basis of Award, Previous Awards

BUYER: _____ DAVID KLAGES

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **Dave McDaniel, Chief, Mowing and Landscape Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 5/26/2022

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 5/27/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lee Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: **LANDSCAPE MAINTENANCE SRVS FOR CITY RIGHTS-OF-WAY SOUTH SERVICE AREA 2- JSEB SET-ASIDE**

BID #: JSC-0453-18 **OPEN DATE: 2018-05-23**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – TWO (2) YEAR PERIOD, WITH TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 10 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded on 06/30/18 to K and J Lawn Care LLC, in the amount of $906,157.85; Increased on 11/08/18 in the amount of $252,954.36; Increased on 09/19/19 in the amount of $906,157.85.

Recommend approval to utilize the first renewal option with K and J Lawn Care LLC, in the annual expenditure amount of $1,812,315.70. Period of service will from June 30, 2020 through June 30, 2022, with one (1) two (2) year renewal option remaining. Total revised award amount not-to-exceed $3,877,585.76.

This award is to be funded by account: 00111.154001.534100.000000.00001200.00000.0000000 and; 44101.154004.534100.000000.00000000.00000.0000000 to be executed by individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, Vendor Letter, Previous Award(s)

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED David Pease
for GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Dave McDaniel, Chief, Mowing and Landscape Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 5/21/20

Teresa R Eilhart

OTHER:

Willie Reed

James R McCaig

ACTION OF AWARDING AUTHORITY DATE 5/21/20

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

SUBJECT: **LANDSCAPE MAINTENANCE SRVS FOR CITY RIGHTS-OF-WAY SOUTH SERVICE AREA 2- JSEB SET-ASIDE**

BID #: JSC-0453-18 **OPEN DATE: 2018-05-23**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – TWO (2) YEAR PERIOD, WITH TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 10 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award to K and J Lawn Care LLC, in the amount of $906,157.85, for a total revised award amount not-to-exceed $2,065,270.06.

This award is to be funded by account: PWML011MOW-03410; PWML461MOW-03410 to be executed by individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, Previous Award(s)

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Dave McDaniel, Chief, Mowing and Landscape Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 9/19/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/19/19

APPROVED ✓ BH DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: **LANDSCAPE MAINTENANCE SRVS FOR CITY RIGHTS-OF-WAY SOUTH SERVICE AREA 2- JSEB SET-ASIDE**

BID #: JSC-0453-18 **OPEN DATE: 2018-05-23**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – TWO (2) YEAR PERIOD, WITH TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 10 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award to K and J Lawn Care LLC, in the amount of $252,954.36, for a total revised award amount not-to-exceed $1,159,112.21.

This award is to be funded by account: PWML011MOW-03410; PWML461MOW-03410 to be executed by individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, Previous Award(s)

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Dave McDaniel, Chief, Mowing and Landscape Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 11/08/18

OTHER:

James R McCain

ACTION OF AWARDING AUTHORITY DATE 11/09/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: **LANDSCAPE MAINTENANCE SRVS FOR CITY RIGHTS-OF-WAY SOUTH SERVICE AREA 2- JSEB SET-ASIDE**

BID #: JSC-0453-18 **OPEN DATE: 2018-05-23**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – TWO (2) YEAR PERIOD, WITH TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 10 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the lowest responsive, responsible bidder K and J Lawn Care LLC, in the annual expenditure amount of $906,157.85. Period of service will be two (2) years from date of award, with two (2) year renewal options.

This award to be funded by account: PWML011MOW-03410; PWML461MOW-03410 to be executed by individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, Bid Tabulation, JSEB Letter, Minimum Requirements, Addendum #3, Basis of Award, Scope of Work

BUYER: MARILYN LAIDLER RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **Dave McDaniel, Chief, Mowing and Landscape Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 6/28/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 6/30/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05