6

SUBJECT: CITYWIDE MOWING OF CITY BUILDINGS AND PARCELS-JSEB PARTICIPATION

BID #: SC-0454-18 **OPEN DATE:** 2018-05-23

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – TWO (2) YEARS FROM DATE OF AWARD WITH TWO (2), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER – TOTAL LUMP SUM BASE BID

NUMBER OF BIDS INVITED: 10 **NUMBER RECEIVED:** 4 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to implement 9.1% CPI unit price increases for J & D Maintenance and Services of North Florida, LLC (contract #7994-06) effective October 1, 2022 for the period of service ending September 30, 2024. Total not-to-exceed award amount will remain unchanged at $2,571,274.19.

This award will be funded from various agency accounts, executed by formal contract amendment through the Office of General Counsel, and executed by individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, Supplier's Letter, Revised Unit Prices, Previous Awards

BUYER: _____ DAVID KLAGES

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: DAVE MCDANIEL, CHIEF, MOWING AND LANDSCAPE MAINTENANCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Mowing & Landscape Maintenance Division
609 St. Johns Bluff Road North
Jacksonville, FL 32225
(904) 255-4299
www.coj.net

ONE CITY. ONE JACKSONVILLE.

August 29, 2022

MEMORANDUM

TO: Gregory W. Pease, Chief, Procurement Division

THRU: John P. Pappas, P.E., Director

FROM: Dave McDaniel, Chief

SUBJECT: SC-0454-18 Citywide Mowing of City Buildings and Parcels – JSEB Participation
Amend and Implement a Unit Price Increase
J&D Maintenance and Services of North Florida, LLC

The Mowing and Landscape Maintenance Division recommends approval to amend and implement a 9.1% unit price increase to the original bid prices effective October 1, 2022 as reflected in the attached Exhibit 1.

At the time of the recent 2nd and final 2-year renewal for the period August 3, 2022 through September 30, 2024, J&D Maintenance and Services of North Florida, LLC requested a price increase pursuant to Bid Item 31.26: UNIT PRICE ADJUSTMENTS which in part reads as follows:

"The CONTRACTOR's request for a price increase will be based solely upon the percentage change of the Consumer Price Index for all Urban Consumers-South Region All Items, (Series CUUR0300SAO). The June CPI of the current year compared to the June CPI of the previous year will be used to determine the amount of the increase."

Based on the above, the CPI increase would be calculated as follows:
June 2022 CPI Index = 287.427
June 2021 CPI Index = 261.668
Formula: 287.427 – 261.668 / 261.668 = 9.8% CPI increase

As the agreement is governed by budgetary restrictions, the Mowing and Landscape Maintenance Division and J&D Maintenance and Services of North Florida, LLC have agreed to utilize a 9.1% increase effective October 1, 2022.

Funding will continue to be encumbered by individual releases against the Contract Purchase Agreement (8A09296), dependent on funding, the appropriate account and fiscal year.

If approved, the increase will be documented by formal contract amendment (Contract 7994-06) through the Office of General Counsel.

Your assistance in concurring with this recommendation would be appreciated. Should you have any questions or concerns regarding this request, please contact Russ Perry at 255-4306.

J&D MAINTENANCE AND SERVICES OF NORTH FLORIDA, LLC
PO BOX 37389
JACKSONVILLE, FLORIDA 32236
TELEPHONE (904) 384-8411
FAX (904) 387-0851

August 30, 2022

Mr. Russell Perry

Contract Manager City of Jacksonville

Mowing & Landscape Maintenance Division

609 St. Johns Bluff Road N.

Jacksonville, FL 32225

RE: SC-0454-18 – Price Increase Effective 10/01/2022

Citywide Mowing of City Buildings and Parcels - JSEB Participation

Mr. Perry,

J&D Maintenance & Services of North Florida, LLC is agreeable to a 9.1% CPI price increase effective October 1, 2022.

Sincerely,

Darnell Evans

BLS
BUREAU OF LABOR STATISTICS
U.S. DEPARTMENT OF LABOR

CONSUMER PRICE INDEX

June 2022

SOUTHEAST INFORMATION OFFICE • Atlanta, Ga. • 404-893-4222 • bls.gov/regions/southeast

For release: Wednesday, July 13, 2022

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 21 to Jun 22	May 22 to Jun 22		Jun 21 to Jun 22	May 22 to Jun 22
U.S. City Average[1]						
All items (1982-84=100)	296.311	9.1	1.4	292.542	9.8	1.6
All items (1967=100)	887.615	-	-	871.393	-	-
Food and beverages	302.967	10.0	1.0	302.383	10.1	1.0
Housing	300.927	7.3	1.0	297.309	7.6	1.1
Apparel	126.619	5.2	-0.3	126.890	5.9	-0.2
Transportation	284.644	19.7	3.8	290.349	20.4	3.9
Medical care	546.717	4.5	0.6	555.597	4.8	0.6
Recreation[2]	130.677	4.6	0.2	125.130	4.7	0.2
Education & communication[2]	143.335	0.8	0.2	129.740	0.0	0.1
Other goods and services	505.312	6.7	0.5	557.466	6.7	0.5
South[1]						
All items (1982-84=100)	287.427	9.8	1.5	285.104	10.6	1.7
All items (1977=100)	466.247	-	-	461.758	-	-
Food and beverages	297.375	9.8	1.0	296.581	9.9	1.0
Housing	277.887	8.1	1.1	278.389	8.3	1.3
Apparel	135.275	5.0	-0.3	136.096	6.8	-0.1
Transportation	287.733	21.1	3.6	288.592	21.3	3.9
Medical care	519.243	4.7	0.8	533.044	5.2	0.8
Recreation[2]	131.375	5.7	0.2	125.724	5.2	0.1
Education & communication[2]	138.753	1.0	0.1	122.389	0.1	0.0
Other goods and services	483.830	6.9	0.2	528.571	7.3	0.4

Group	All urban consumers			Wage earners & clerical workers		
	Index	Percent change		Index	Percent change	
		Jun 21 to Jun 22	Apr 21 to Jun 22		Jun 21 to Jun 22	Apr 21 to Jun 22
Atlanta-Sandy Springs-Roswell[1]						
All items (1982-84=100)	291.764	11.5	2.4	287.809	11.9	2.8
All items (1967=100)	879.870	-	-	870.231	-	-
Food and beverages	296.293	9.7	2.1	292.344	10.2	2.2
Housing	299.226	11.0	2.5	297.034	11.7	2.5
Apparel	148.389	4.8	-6.9	153.298	8.0	-6.9
Transportation	296.288	23.8	6.1	284.263	20.4	5.8
Medical care	-	-	-	-	-	-
Recreation[2]	96.541	10.5	2.5	88.516	8.3	2.2
Education & communication[2]	140.548	-1.2	0.3	121.290	-2.5	0.1
Other goods and services	453.289	9.4	0.2	529.052	8.7	0.3
Miami-Fort Lauderdale-West Palm Beach[1]						
All items (1982-84=100)	314.971	10.6	2.5	311.931	11.1	2.7
All items (1977=100)	507.689	-	-	506.792	-	-
Food and beverages	299.602	3.5	1.3	300.607	2.7	1.3
Housing	332.108	11.5	1.9	331.481	12.1	2.2
Apparel	141.712	2.4	-0.2	155.731	6.6	-0.7
Transportation	295.320	19.5	6.1	302.582	19.8	5.6
Medical care	614.000	6.0	3.3	636.934	7.0	3.8
Recreation[2]	131.751	4.8	-0.9	118.562	4.7	-1.0
Education & communication[2]	125.699	0.6	-1.5	118.224	0.5	-1.5
Other goods and services	419.125	13.9	1.9	411.597	13.1	1.3

[1]Indexes on a December 1982-84=100 base, unless otherwise noted.
[2]Indexes on a December 1997=100 base.
- Data not available.
*Full surveys for Atlanta-Sandy Springs-Roswell and Miami-Fort Lauderdale-West Palm Beach are compiled every two months and are published for February, April, June, August, October, and December.

EXHIBIT 1					
CITYWIDE MOWING OF CITY BUILDING & PARCEL SITES (SC-0454-18)					
CPI UNIT PRICE ADJUSTMENT (9.1%) EFFECTIVE 10/01/2022					
CITY BUILDING AND PARCEL SITES					
ITEM	DESCRIPTION	UNIT OF MEASURE	BID PRICE	CPI INCREASE	NEW PRICE
1	INITIAL LITTER & DEBRIS REMOVAL	ACRE	$ 29.00	9.1%	$ 31.64
2	TURFGRASS MAINTENANCE	ACRE	$ 40.00	9.1%	$ 43.64
3	BED MAINTENANCE	SQUARE FOOT	$ 0.026	9.1%	$ 0.028366
4	EDGING	LINEAR FOOT	$ 0.03	9.1%	$ 0.03273

LAVILLA PARCEL SITES					
ITEM	DESCRIPTION	UNIT OF MEASURE	BID PRICE	CPI INCREASE	NEW PRICE
1	INITIAL LITTER & DEBRIS REMOVAL	ACRE	$ 73.00	9.1%	$ 79.64
2	TURFGRASS MAINTENANCE	ACRE	$ 73.00	9.1%	$ 79.64

ADDITIONAL AS NEEDED SERVICES					
ITEM	DESCRIPTION	UNIT OF MEASURE	BID PRICE	CPI INCREASE	NEW PRICE
1	FERTILIZATION	ACRE	$ 500.00	9.1%	$ 545.50
2	PEST CONTROL	ACRE	$ 500.00	9.1%	$ 545.50

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SUBJECT: CITYWIDE MOWING OF CITY BUILDINGS AND PARCELS-JSEB PARTICIPATION

BID #: SC-0454-18 **OPEN DATE:** 2018-05-23

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – TWO (2) YEARS FROM DATE OF AWARD WITH TWO (2), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER – TOTAL LUMP SUM BASE BID

NUMBER OF BIDS INVITED: 10 **NUMBER RECEIVED:** 4 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second and final two (2) year renewal option with J & D Maintenance and Services of North Florida, LLC (contract #7994-06) and to extend the second year of the two-year renewal period through September 30, 2024 to align with the City's fiscal year. Period of Service will be from August 3, 2022 through September 30, 2024 in the not-to-exceed amount of $950,000.00. Total revised award amount not-to-exceed $2,571,274.19.

This award will be funded from various agency accounts, executed by formal contract amendment through the Office of General Counsel, and executed by individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, Supplier Letter, Basis of Award, Previous Awards

BUYER: _____ DAVID KLAGES

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: DAVE MCDANIEL, CHIEF, MOWING AND LANDSCAPE MAINTENANCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 7/14/2022

_____ OTHER: _____

_____

_____

ACTION OF AWARDING AUTHORITY DATE 7/15/2022

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: **CITYWIDE MOWING OF CITY BUILDINGS AND PARCELS-JSEB PARTICIPATION**

BID #: SC-0454-18 OPEN DATE: **2018-05-23**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – TWO (2) YEARS FROM DATE OF AWARD WITH TWO (2), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER- TOTAL LUMP SUM BASE BID

NUMBER OF BIDS INVITED: 10 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first renewal option with J & D Maintenance and Services of North Florida (contract #7994-06). Period of Service will be from August 2, 2020 through August 2, 2022, with one (1) two (2) year renewal option remaining. Total annual estimated amount will be $770,038.08, for a revised total expenditure amount not-to-exceed $1,621,274.19.

This award is to be funded by account: 00111.154001.534100.000000.00001200.00000.0000000 to be executed by individual Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Vendor Letter, Previous Award(s)

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 6/11/20

Teresa R. Eichner

OTHER:

ACTION OF AWARDING AUTHORITY DATE 6/12/20

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

SUBJECT: **CITYWIDE MOWING OF CITY BUILDINGS AND PARCELS-JSEB PARTICIPATION**

BID #: SC-0454-18 **OPEN DATE: 2018-05-23**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – TWO (2) YEARS FROM DATE OF AWARD WITH TWO (2), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER- TOTAL LUMP SUM BASE BID

NUMBER OF BIDS INVITED: 10 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award to J & D Maintenance and Services of North Florida, in the amount of $385,019.04, for a total revised award amount not-to-exceed $851,236.11.

This award is to be funded by account: PWML01 MOW-03410 to be executed by individual Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Previous Award(s)

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Dave McDaniel, Chief, Mowing and Landscape Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 9/19/19

OTHER:

ACTION OF AWARDING AUTHORITY DATE 9/19/19

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No 2019-02

SUBJECT: CITYWIDE MOWING OF CITY BUILDINGS AND PARCELS-JSEB PARTICIPATION

BID #: SC-0454-18 OPEN DATE: 2018-05-23

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – TWO (2) YEARS FROM DATE OF AWARD WITH TWO (2), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER- TOTAL LUMP SUM BASE BID

NUMBER OF BIDS INVITED: 10 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award to J & D Maintenance and Services of North Florida, in the amount of $81,198.03, for a total revised award amount not-to-exceed $466,217.07.

This award is to be funded by account: FWML011MOW-03410 to be executed by Individual Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Previous Award(s)

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 11/08/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 11/08/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No 2015-05

SUBJECT: CITYWIDE MOWING OF CITY BUILDINGS AND PARCELS-JSEB PARTICIPATION

BID #: SC-0464-18 OPEN DATE: 2018-05-23

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – TWO (2) YEARS FROM DATE OF AWARD WITH TWO (2), TWO (2) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER- TOTAL LUMP SUM BASE BID

NUMBER OF BIDS INVITED: 10 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend award dated 06/30/18 to J & O Maintenance and Services of North Florida, to correct the period of service from one (1) year from date of award with three (3) one (1) year renewal options, to two (2) years from date of award with two (2), two (2) year renewal options as revised in addendum 3, with all other terms and conditions remaining unchanged.

ATTACHMENTS: Recommendation Memo, Addendum #3, Previous Award

BUYER: MARILYN LAIDLER RESPECTFULLY SUBMITTED for GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 7/26/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 7/26/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: CITYWIDE MOWING OF CITY BUILDINGS AND PARCELS-JSEB PARTICIPATION

BID #: SC-0454-18 OPEN DATE: 2018-05-23

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: MOWING AND LANDSCAPE MAINTENANCE DIVISION

BASIS OF AWARD: TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER- TOTAL LUMP SUM BASE BID

NUMBER OF BIDS INVITED: 10 NUMBER RECEIVED: 4 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to reject Duval Landscape Maintenance LLC due to vendor being deemed non-responsive for failure to meet minimum annual billing value as set forth in the pre-qualification ($300,000.00), failure to provide the required equipment list and failure to provide the required written proof of facility ownership or lease agreement.

Recommend approval of award to the lowest responsive, responsible bidder J & D Maintenance and Services of North Florida, in the annual expenditure amount of $385,019.04. Period of service will be one (1) year from date of award with three (3) one (1) year renewal options.

This award to be funded by account: PWML011MOW-03410; PWML461MOW-03410 to be executed by Individual Purchase Orders.

ATTACHMENTS: Recommendation Memo, Bid Tabulation, JSEB Letter, Vendor Rejection Confirmation Email, Minimum Requirements, Basis of Award, Scope of Work

BUYER: Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Dave McDaniel, Chief, Mowing and Landscape Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 6/28/18

Teresa R Eidson

OTHER:

ACTION OF AWARDING AUTHORITY DATE 6/30/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-[illegible]