SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: **12/17/14**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with the contractors listed below in the amount of $205,028.00 for the period ending February 28, 2018. Total revised estimated annual expenditure amount is $5,652,384.00, for a total expenditure amount not to exceed $16,244,346.00.

Increase:
Jacksonville Area Legal Aid – Increase by $30,000.00; not-to-exceed $548,498.00
Northeast Florida AIDS Network – Increase by $57,342.00; not to exceed $2,630,029.00
UF Board of Trustees – Increase by $117,686.00; not-to-exceed $4,470,216.00

Decrease:
AIDS Healthcare Foundation – Decrease by $20,000.00, not-to-exceed $1,979,331.00
Florida Department of Health in Duval County – Decrease by $50,000.00 not-to-exceed $3,065,693.00
Gateway Community Services – Decrease by $17,500.00; not-to-exceed $468,532.00
Lutheran Social Services – Decrease by $14,450.00; not-to-exceed $2,093,911.00

Unchanged:
Community Rehabilitation Center – Remain unchanged at not-to-exceed $425,262.00
River Region Human Services – Remain unchanged at not-to-exceed $562,874.00

Funding Source: RPBH1F6GA-08201-RCB009-17 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Amendments, and Previous Awards

ANALYST: _____ CHELSEY FLEMING

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
214 N Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 255-7919
www.coj.net

ONE CITY. ONE JACKSONVILLE.

MEMORANDUM

DATE: December 21, 2017

TO: Greg Pease, Chief
Procurement Division

12/22/17 13:48:22
Procurement Division

FROM: Johnnetta Moore, Chief
Social Services Division

RE: Request to Amend Contracts Bid # ESC-0325-15

On November 30, 2017 the Ryan White HIV/AIDS Part A/B Metropolitan Jacksonville Area HIV Health Services Planning Council approved the addition of $103,078 in carryover funds from Fiscal Year 2016 and the reallocation of Fiscal Year 2017 funds for grant period ending February 28, 2018. Some contracts have been recommended for increases while other contracts will be reduced by the amount of unexpended funds according to contract provision Article IV 4.10 which states "PROVIDER agrees to voluntarily participate in the reallocation of funds authorized under this Agreement if PROVIDER is unable, for any reason, to fully utilize the contracted amount." Based on the addition of carryover funds and the reallocation of unexpended funds approved by the Planning Council, the Social Services Division is requesting that you approve amendments to contracts under Bid #ESC-0325-15 to increase funds in the amount of $205,028 as follows:

Agency	From	To	Total	Contract #
Jacksonville Area Legal Aid	$ 175,640	$ 205,640	$ 205,640	6746-93
Northeast Florida AIDS Network	$ 965,831	$ 1,023,173	$ 1,023,173	7143-56
UF Board of Trustees	$ 1,321,606	$ 1,439,292	$ 1,439,292	9367-23

The Social Services Division is also requesting that you approve amendments to the following contracts to decrease funding in the amount of $101,950:

Agency	From	To	Total	Contract #
AIDS Healthcare Foundation	$ 756,645	$ 736,645	$ 736,645	9128-13
Duval County Health Department	$ 994,089	$ 944,089	$ 944,089	9104-30
Gateway Community Services	$ 177,381	$ 159,881	$ 159,881	9479-50
Lutheran Social Services	$ 768,967	$ 754,517	$ 754,517	9646-24

The total amount of funding for Bid # ESC-0325-15 is $6,033,537.

Copies of the Contract Amendments are attached. The funding account for Bid #ESC-0325-15 is RPBH1F6GA RCB009-17 08201.

If you have any questions regarding this request, please do not hesitate to contact me at 630-4720 or Sandy Arts, Program Manager, at 630-3957.

Cc: Chelsey Fleming, Purchasing Analyst
Sandy Arts, Program Manager

FY 2017-18 CONTRACTS BY PROVIDER

Service Provider	Award	3/1/2017	Amend #1	Amend #2	Total
AIDS Healthcare Foundation					
Outpatient Medical Care	299,922	173,821	126,101	35,000	334,922
AIDS Pharmaceutical Assistance	205,450	97,121	108,329	20,000	225,450
Emergency Financial Assistance	-	-	-		-
Medical Case Management	251,273	91,121	160,152	(75,000)	176,273
Medical Transportation	-	-			-
Total	756,645	362,063	394,582	(20,000)	736,645
Community Rehabilitation Center					
Medical Case Management	110,900	39,052	71,848		110,900
Mental Health	22,474	8,588	13,886		22,474
Transportation	-	-			-
Total	133,374	47,640	85,734		133,374
Florida Department of Health					
AIDS Pharmaceutical Assistance	206,011	70,329	135,682		206,011
Emergency Financial Assistance	20,046	15,108	4,938		20,046
Oral Health	768,032	301,470	466,562	(50,000)	718,032
Total	994,089	386,907	607,182	(50,000)	944,089
Gateway Community Services					
Substance Abuse - Outpatient	7,276	2,304	4,972	(5,500)	1,776
Substance Abuse - Residential	170,105	63,632	106,473	(12,000)	158,105
Total	177,381	65,936	111,445	(17,500)	159,881
Jacksonville Area Legal Aid					
Legal Services	175,640	66,069	109,571	30,000	205,640
Total	175,640	66,069	109,571	30,000	205,640
Lutheran Social Services					
Medical Case Management	575,961	201,768	374,193		575,961
Mental Health	83,582	32,372	51,210	(50,700)	32,882
Nutritonal Therapy	12,065	5,650	6,415		12,065
Home & Community Based Health	-	-	-	2,500	2,500
Outreach	56,469	21,368	35,101	2,426	58,895
Transitional Housing	40,890	40,890	-	1,324	42,214
Food Bank	-	-	-	30,000	30,000
Total	768,967	302,048	466,919	(14,450)	754,517
Northeast Florida AIDS Network					
Medical Case Management	322,847	117,156	205,691	(24,347)	298,500
Health Insurance Premium Assistance	606,696	151,476	455,220	77,104	683,800
Outreach	27,083	10,055	17,028	3,790	30,873
Food Bank	-	-	-	10,000	10,000
Transportation	9,205	-	9,205	(9,205)	-
Total	965,831	278,687	687,144	57,342	1,023,173
River Region Human Services					
Mental Health	22,600	13,874	8,726	(8,930)	13,670
Substance Abuse - Outpatient	6,639	2,127	4,512	(5,765)	874
Substance Abuse - Residential	124,584	54,205	70,379	14,695	139,279
Transportation	-	-	-		-
Total	153,823	70,206	83,617	-	153,823
University of Florida Rainbow Center					
Outpatient Medical Care	483,123	283,603	199,520	187,609	670,732
Non Medical Case Management	141,250	50,156	91,094	(3,775)	137,475
Medical Case Management	573,425	201,768	371,657	(31,025)	542,400
Mental Health	28,804	11,231	17,573	(28,804)	-
Nutritonal Therapy	95,004	45,715	49,289	(6,319)	88,685
Child Care	-	-	-		-
Total	1,321,606	592,473	729,133	117,686	1,439,292
Total	5,447,356	2,172,029	3,275,327	103,078	5,550,434
R.A.C.E	188,266	182,266		6,000	188,266
Carryover Funds	103,078				
Total	5,738,700	2,354,295	3,275,327	109,078	5,738,700
	Provider	Admin	Total		
Formula	3,303,585	358,915	3,662,500		
Supplemental	1,687,943	179,616	1,867,559		
MAI	455,828	47,650	503,478		
Carryover	103,078		103,078		
Total	5,550,434	586,181	6,136,615		

AMENDMENT 2
to the AGREEMENT between
City of Jacksonville
And
Northeast Florida AIDS Network, Inc.

FUNDING AND METHOD OF PAYMENT

This Amendment is made and entered into this _____ day of _____, 2017, by and between the **City of Jacksonville**, a municipal corporation in the State of Florida, hereinafter referred to as the "CITY," and **Northeast Florida Aids Network, Inc,** a nonprofit corporation with principal office located at 2715 Oak Street, Jacksonville, FL 32205, hereinafter referred to as "PROVIDER."

In response to action taken by the Administrative Agency, PROVIDER's Agreement has been:

__X__ increased by $ __**57,342**__ in FY 2017 grant dollars
_____ decreased by $ _____in FY 2017 grant dollars

As a result of this Amendment, Ryan White Part A funds shall not exceed a total of $**1,023,173** ($**243,347** for medical case management, **$720,633** for health insurance premium assistance, **$34,988** for outreach, and **$4,205** for medical transportation, $20,000.00 for food bank.

TERM OF SERVICE

Services shall be provided under this Agreement from March 1, 2017 to February 28, 2018.

All other conditions remain unchanged.

By signatures below, both CITY and PROVIDER have agreed to the terms and conditions of this Amendment to be attached and made a part of this Agreement.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

ATTEST:

By: _____
James R. McCain, Jr.
Corporation Secretary

City of Jacksonville

By: _____
Lenny Curry, Mayor

WITNESS:

By: _____
Type/Print Name: _____
Title: _____

Northeast Florida Aids Network, Inc.

By: _____
Donna Fuchs, Executive Director

RPBH1F6GA RCB009-16 08201

In compliance with the Charter of the City of Jacksonville, I do certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the foregoing Agreement, and provision has been made for the payment of monies provided therein to be paid.

Form Approved:

Office of General Counsel	Director of Administration and Finance Contract No. 7143-56 CTRP17000032-01

RPBH1F6GA RCB009-16 08201

AMENDMENT 2
to the AGREEMENT between
City of Jacksonville
And
University of Florida Board of Trustees

FUNDING AND METHOD OF PAYMENT

This Amendment is made and entered into this _____ day of _____, 2017, by and between the **City of Jacksonville**, a municipal corporation in the State of Florida, hereinafter referred to as the "CITY," and **University of Florida Board of Trustees** for the benefit of the Department of Pediatrics, College of Medicine, Jacksonville, University of Florida, principal office located at 219 Grinder Hall, Gainesville, FL 32611, hereinafter referred to as "PROVIDER."

In response to action taken by the Administrative Agency, PROVIDER's Agreement has been:

__X__ increased by $ _117,686__ in FY 2017 grant dollars
_____ decreased by $ _____in FY 2017 grant dollars

As a result of this Amendment, Ryan White funds shall not exceed a total of **$1,439,292**. Services to be provided are outpatient medical care (**Part A $506,759 and MAI $163,973**), non-medical case management (**Part A $137,475**), medical case management (**Part A $358,346 and MAI $184,054**), and medical nutrition therapy (Part A $88,685).

TERM OF SERVICE

Services shall be provided under this Agreement from March 1, 2017 to February 28, 2018.

All other conditions remain unchanged.

By signatures below, both CITY and PROVIDER have agreed to the terms and conditions of this Amendment to be attached and made a part of this Agreement.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

ATTEST:

By: _____
James R. McCain, Jr.
Corporation Secretary

City of Jacksonville

By: _____
Lenny Curry, Mayor

WITNESS:

By: _____
Type/Print Name: _____
Title: _____

University of Florida Board of Trustees

By: _____
Tina M. Bottini, Assistant Dean
Research Programs & Services
University of Florida

RPBH1F6GA RCB009-16 08201

In compliance with the Charter of the City of Jacksonville, I do certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the foregoing Agreement, and provision has been made for the payment of monies provided therein to be paid.

Form Approved:

Office of General Counsel	Director of Administration and Finance Contract No. 9367-23 CTRP17000034-01

AMENDMENT 2
to the AGREEMENT between
City of Jacksonville
And
State of Florida, Department of Health

FUNDING AND METHOD OF PAYMENT

This Amendment is made and entered into this _____ day of _____, 2017, by and between the **City of Jacksonville**, a municipal corporation in the State of Florida, hereinafter referred to as the "CITY," and **State of Florida, Department of Health,** an agency of the State of Florida with principal office located at 900 University Boulevard, North, Jacksonville, FL 32211, hereinafter referred to as "PROVIDER."

In response to action taken by the Administrative Agency, PROVIDER's Agreement has been:

_____ increased by $ _____ in FY 2017 grant dollars
__X__ decreased by $ _50,000_____in FY 2017 grant dollars

As a result of this Amendment, Ryan White funds shall not exceed a total of **$944,089**. Services funded are AIDS pharmaceutical assistance (**Part A $206,011**), emergency financial assistance (**Part A $20,046**), and oral health (**Part A $718,032**).

TERM OF SERVICE

Services shall be provided under this Agreement from March 1, 2017 to February 28, 2018.

All other conditions remain unchanged.

By signatures below, both CITY and PROVIDER have agreed to the terms and conditions of this Amendment to be attached and made a part of this Agreement.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

ATTEST:

By: _____
James R. McCain, Jr.
Corporation Secretary

City of Jacksonville

By: _____
Lenny Curry, Mayor

ATTEST:

By: _____
Type/Print Name: _____
Title: _____

State of Florida, Department of Health

By: _____
Kelli T. Wells, M.D., Director
Florida Department of Health Duval County

RPBH1F6GA RCB009-16 08201

In compliance with the Charter of the City of Jacksonville, I do certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the foregoing Agreement, and provision has been made for the payment of monies provided therein to be paid.

Form Approved:

Office of General Counsel	Director of Administration and Finance Contract No. 9104-30 CTRP17000040-01

RPBH1F6GA RCB009-16 08201

AMENDMENT 2
to the AGREEMENT between
City of Jacksonville
And
Jacksonville Area Legal Aid, Inc.

FUNDING AND METHOD OF PAYMENT

This Amendment is made and entered into this _____ day of _____, 2017, by and between the **City of Jacksonville**, a municipal corporation in the State of Florida, hereinafter referred to as the "CITY," and **Jacksonville Area Legal Aid, Inc,** a nonprofit corporation with principal office located at 126 W. Adams Street, Jacksonville, FL 32202, hereinafter referred to as "PROVIDER."

In response to action taken by the Administrative Agency, PROVIDER's Agreement has been:

__X__ increased by $ _30,000_____ in FY 2017 grant dollars
_____ decreased by $ _____in FY 2017 grant dollars

As a result of this Amendment, Ryan White Part A funds shall not exceed a total of **$205,640** for legal services.

TERM OF SERVICE

Services shall be provided under this Agreement from March 1, 2017 to February 28, 2018.

All other conditions remain unchanged.

By signatures below, both CITY and PROVIDER have agreed to the terms and conditions of this Amendment to be attached and made a part of this Agreement.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

ATTEST:

By: _____
James R. McCain, Jr.
Corporation Secretary

City of Jacksonville

By: _____
Lenny Curry, Mayor

WITNESS:

By: _____
Type/Print Name: _____
Title: _____

Jacksonville Area Legal Aid, Inc.

By: _____
James Kowalski, Executive Director

In compliance with the Charter of the City of Jacksonville, I do certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the foregoing Agreement, and provision has been made for the payment of monies provided therein to be paid.

Form Approved:

Office of General Counsel	Director of Administration and Finance Contract No. 6746-93 CTRP17000029-01

RPBH1F6GA RCB009-16 08201

AMENDMENT 2
to the AGREEMENT between
City of Jacksonville
And
AIDS Healthcare Foundation, Inc.
Dba AHF Healthcare Center

FUNDING AND METHOD OF PAYMENT

This Amendment is made and entered into this _____ day of _____, 2017, by and between the **City of Jacksonville**, a municipal corporation in the State of Florida, hereinafter referred to as the "CITY," and **AIDS Healthcare Foundation, Inc, dba AHF Healthcare Center,** a publicly supported corporation with principal office located at 6255 W. Sunset Boulevard, 21st Floor, Los Angeles, CA 90028, hereinafter referred to as "PROVIDER."

In response to action taken by the Administrative Agency, PROVIDER's Agreement has been:

____ increased by $ _____ in FY 2017 grant dollars
_X_ decreased by $ _20,000_ in FY 2017 grant dollars

As a result of this Amendment, Ryan White Part A funds shall not exceed a total of **$736,645** (**Part A $316,662.00 MAI $18,260.00)** for outpatient medical care, $**176, 273** for medical case management, $**225,450** for pharmaceutical assistance.

TERM OF SERVICE

Services shall be provided under this Agreement from March 1, 2017 to February 28, 2018.

All other conditions remain unchanged.

By signatures below, both CITY and PROVIDER have agreed to the terms and conditions of this Amendment to be attached and made a part of this Agreement.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

ATTEST:

By: _____
James R. McCain, Jr.
Corporation Secretary

City of Jacksonville

By: _____
Lenny Curry, Mayor

WITNESS:

By: _____
Type/Print Name: _____
Title: _____

AIDS Healthcare Foundation, Inc.

By: _____
Michael Weinstein, President

RPBH1F6GA RCB009-16 08201

In compliance with the Charter of the City of Jacksonville, I do certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the foregoing Agreement, and provision has been made for the payment of monies provided therein to be paid.

Form Approved:

Office of General Counsel	Director of Administration and Finance Contract No. 9128-13 CTRP17000028-01

RPBH1F6GA RCB009-16 08201

AMENDMENT 2
to the AGREEMENT between
City of Jacksonville
And
Gateway Community Services, Inc.

FUNDING AND METHOD OF PAYMENT

This Amendment is made and entered into this _____ day of _____, 2017, by and between the **City of Jacksonville**, a municipal corporation in the State of Florida, hereinafter referred to as the "CITY," and **Gateway Community Services, Inc,** a nonprofit corporation with principal office located at 555 Stockton Street, Jacksonville, FL 32204, hereinafter referred to as "PROVIDER."

In response to action taken by the Administrative Agency, PROVIDER's Agreement has been:

_____ increased by $ _____ in FY 2017 grant dollars
__X__ decreased by $ __17,500__ in FY 2017 grant dollars

As a result of this Amendment, Ryan White Part A funds shall not exceed a total of **$159,881 ($1,776** for substance abuse – outpatient services and **$158,105** for substance abuse – residential services).

TERM OF SERVICE

Services shall be provided under this Agreement from March 1, 2017 to February 28, 2018.

All other conditions remain unchanged.

By signatures below, both CITY and PROVIDER have agreed to the terms and conditions of this Amendment to be attached and made a part of this Agreement.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

ATTEST:

By: _____
James R. McCain, Jr.
Corporation Secretary

City of Jacksonville

By: _____
Lenny Curry, Mayor

WITNESS:

By: _____
Type/Print Name: _____
Title: _____

Gateway Community Services, Inc.

By: _____
Candace Hodgkins, CEO

RPBH1F6GA RCB009-16 08201

In compliance with the Charter of the City of Jacksonville, I do certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the foregoing Agreement, and provision has been made for the payment of monies provided therein to be paid.

Form Approved:

Office of General Counsel	Director of Administration and Finance Contract No. 9479-50 CTRP17000033-01

AMENDMENT 2
to the AGREEMENT between
City of Jacksonville
And
Lutheran Social Services of Northeast Florida, Inc.

FUNDING AND METHOD OF PAYMENT

This Amendment is made and entered into this _____ day of _____, 2017, by and between the **City of Jacksonville**, a municipal corporation in the State of Florida, hereinafter referred to as the "CITY," and **Lutheran Social Services of Northeast Florida, Inc,** a nonprofit corporation with principal office located at 4615 Philips Highway, Jacksonville, FL 32207, hereinafter referred to as "PROVIDER."

In response to action taken by the Administrative Agency, PROVIDER's Agreement has been:

_____ increased by $ _____ in FY 2017 grant dollars
__X___ decreased by $ __14,450__in FY 2017 grant dollars

As a result of this Amendment, Ryan White funds shall not exceed a total of $**754,517** Services to be funded are medical case management (**Part A $491,948 and MAI $84,013**), mental health **(Part A $32,882** outreach (**Part A $53,367 and MAI $5,528**), nutrition therapy (Part A $**12,065**), and transitional housing **($42,214**). Home & Community Based Health ($2,500) Food Bank $30,000.

TERM OF SERVICE

Services shall be provided under this Agreement from March 1, 2017 to February 28, 2018.

All other conditions remain unchanged.

By signatures below, both CITY and PROVIDER have agreed to the terms and conditions of this Amendment to be attached and made a part of this Agreement.

IN WITNESS HEREOF, the parties hereto have set their hands and affixed their seals.

ATTEST:

By: _____
James R. McCain, Jr.
Corporation Secretary

City of Jacksonville

By: _____
Lenny Curry, Mayor

WITNESS:

By: _____
Type/Print Name: _____
Title: _____

Lutheran Social Services of NEFL, Inc.

By: _____
Mary Strickland, CEO

RPBH1F6GA RCB009-16 08201

In compliance with the Charter of the City of Jacksonville, I do certify that there is an unexpended, unencumbered and unimpounded balance in the appropriation sufficient to cover the foregoing Agreement, and provision has been made for the payment of monies provided therein to be paid.

Form Approved:

Office of General Counsel	Director of Administration and Finance Contract No. 9646-24 CTRP17000035-01

RPBH1F6GA RCB009-16 08201

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: **12/17/14**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with the contractors listed below in the amount of $3,275,327.00 for the period ending February 28, 2018. Total revised estimated annual expenditure amount is $5,447,356.00, for a total expenditure amount not to exceed $16,141,268.00.

AIDS Healthcare Foundation - $394,582.00, not to exceed $1,999,331.00
Community Rehabilitation Center - $85,734.00, not to exceed $425,262.00
Florida Department of Health in Duval County, $607,182.00, not to exceed $3,115,693.00
Gateway Community Services - $111,445.00, not to exceed $486,032.00
Jacksonville Area Legal Aid - $109,571.00, not to exceed $518,498.00
Lutheran Social Services - $466,919.00, not to exceed $2,108,361.00
Northeast Florida AIDS Network - $687,144.00, not to exceed $2,572,687.00
River Region Human Services - $83,617.00, not to exceed $562,874.00
UF Board of Trustees - $729,133.00, not to exceed $4,352,530.00

Funding Source: RPBH1F6GA-08201-RCB009-17 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Grant Award Letter and Previous Awards

ANALYST: Annette Burney RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 08/18/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/19/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: **12/17/14**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to ratify the period of service from March 1, 2017 through date of award.

Recommend approval to utilize the second and final renewal option with the contractors listed below from date of award through February 28, 2018. Total annual expenditure requested in the amount of $2,172,029.00, for a contract not to exceed expenditure amount of $12,865,941.00.

AIDS Healthcare Foundation - $362,063.00, not to exceed $1,604,749.00
Community Rehabilitation Center - $47,640.00, not to exceed $339,528.00
Florida Department of Health in Duval County - $386,907.00, not to exceed $2,508,511.00
Gateway Community Services - $65,936.00, not to exceed $374,587.00
Jacksonville Area Legal Aid - $66,069.00, not to exceed $408,927.00
Lutheran Social Services - $302,048.00, not to exceed $1,641,442.00
Northeast Florida AIDS Network - $278,687.00, not to exceed $1,885,543.00
River Region Human Services - $70,206.00, not to exceed $479,257.00
UF Board of Trustees - $592,473.00, not to exceed $3,623,397.00

Funding Source: RPBH1F6GA-08201-RCB009-17 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Vendor Letters, Scope of Services and Previous Awards

ANALYST: CHELSEY RENFROE

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/06/17

OTHER:

ACTION OF AWARDING AUTHORITY DATE 4/06/17

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016 WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 **NUMBER RECEIVED:** 10 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award with the contractors listed below to redistribute funds to UF Board of Trustees in the amount of $81,862.00 for the period ending February 28, 2017. Total revised estimated expenditure in the amount of $5,357,091.00 for a not to exceed expenditure amount of $10,693,912.00.

Gateway Community Services - decrease by $5,547.00, not to exceed $308,651.00
Lutheran Social Services - decrease by $56,827.00, not to exceed $1,339,394.00
River Region Human Services - decrease by $19,488.00, not to exceed $409,051.00
UF Board of Trustees - Increase by $81,862.00, not to exceed $3,030,924.00

Funding remains unchanged for:
AIDS Healthcare Foundation - Increase by $315,175.00, not to exceed $1,242,686.00
Community Rehabilitation Center - Increase by $64,011.00, not to exceed $291,888.00
Duval County Health Department - Increase by $501,395.00, not to exceed $2,121,604.00
Jacksonville Area Legal Aid - Increase by $85,349.00, not to exceed $342,858.00
Northeast Florida AIDS Network - Increase by $402,331.00, not to exceed $1,606,856.00

Funding Source: RPBH1ZF6GA-08201-RCB009-16 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: _____ ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 2/09/17

OTHER: _____

Teresa R Eichner

ACTION OF AWARDING AUTHORITY DATE 2/09/17

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with the contractors listed below in the amount of $2,641,344.00 through the period ending February 28, 2017. Total revised estimated expenditure in the amount of $5,357,091.00, for a not to exceed expenditure amount of $10,693,912.00.

AIDS Healthcare Foundation - Increase by $315,175.00, not to exceed $1,242,686.00
Community Rehabilitation Center - Increase by $64,011.00, not to exceed $291,888.00
Duval County Health Department - Increase by $501,395.00, not to exceed $2,121,604.00
Gateway Community Services - Increase by $92,238.00, not to exceed $314,198.00
Jacksonville Area Legal Aid - Increase by $85,349.00, not to exceed $342,858.00
Lutheran Social Services - Increase by $374,873.00, not to exceed $1,396,221.00
Northeast Florida AIDS Network - Increase by $402,331.00, not to exceed $1,606,856.00
River Region Human Services - Increase by $84,314.00, not to exceed $428,539.00
UF Board of Trustees - Increase by $721,658.00, not to exceed $2,949,062.00

Funding Source: RPBH1F6GA-08201-RCB009-16 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Vendor Letters and Previous Award

ANALYST: ANNETTE L. BURNEY RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 6/30/16

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 7/01/16

APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Original award was approved 3/5/15 with a term of March 1, 2015 through February 28, 2016, which omitted the renewal options. Recommend approval to amend the award to include the renewal options as two (2) one (1) year renewal options.

Recommend approval to ratify the period of service from March 1, 2015 to date of award.

Recommend approval to utilize the first of two renewal options with the contractors listed below from date of award through February 28, 2016. Total revised estimated expenditure in the amount of $2,715,747.00, for a not to exceed expenditure amount of $8,052,568.00.

AIDS Healthcare Foundation - $326,941.00, not to exceed $927,511.00
Community Rehabilitation Center - $70,263.00, not to exceed $227,877.00
Duval County Health Department - $492,694.00, not to exceed $1,620,209.00
Gateway Community Services - $84,072.00, not to exceed $221,960.00
Jacksonville Area Legal Aid - $90,291.00, not to exceed $257,509.00
Lutheran Social Services - $381,086.00, not to exceed $1,021,712.00
Northeast Florida AIDS Network - $414,029.00, not to exceed $1,204,525.00
River Region Human Services - $103,025.00, not to exceed $241,200.00
UF Board of Trustees - $753,346.00, not to exceed $2,227,404.00

Funding Source: RPBH1F6GA-08201-RCB009-16 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Vendor Letters and Previous Award

ANALYST: ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 3/10/16

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 3/10/16

APPROVED ____ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION ____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15

OPEN DATE: 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend the award with the contractors listed below in the amount of $63,833.00 for the initial period ending February 28, 2016. Total revised estimated expenditure in the not to exceed amount of $5,336,821.00.

Decrease in the total amount of $326,461.00:
AIDS Healthcare Foundation - decrease by $114,073.00, not to exceed $600,570.00,
Community Rehabilitation Center decrease by $128,852.00, not to exceed $157,614.00
Jacksonville Area Legal Aid decrease by $8,422.00, not to exceed $167,218.00
UF Board of Trustees decrease by $75,114.00, not to exceed $1,474,068.00

Increase in the total amount of $390,294.00:
Duval County Health Department increase by $161,382.00, not to exceed $1,127,515.00
Gateway Community Services increase by $35,041.00, not to exceed $137,888.00
Lutheran Social Services increase by $101,370.00, not to exceed $640,262.00
Northeast Florida AIDS Network increase by $71,765.00, not to exceed $790,496.00
River Region Human Services increase by $20,736.00, not to exceed $241,200.00

Funding Source: RPBH1F6GA-08201-RC8009-15 – To be executed by formal contract amendments through the Office of General Counsel (Various Contracts)

Attachments: Recommendation Memo, Contract Amendments and Previous Award

ANALYST: ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 12/17/15

OTHER ____

ACTION OF AWARDING AUTHORITY DATE 12/17/15

APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15 OPEN DATE: 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend and increase the award with the contractors listed below in the amount of $930,189.00 for the initial period ending February 28, 2016. Total revised estimated expenditure in the not to exceed amount of $5,272,988.00.

Community Rehabilitation Center increase by $65,466.00, not to exceed $285,466.00
Duval County Health Department increase by $87,793.00, not to exceed $966,133.00
Gateway Community Services increase by $14,748.00, not to exceed $102,847.00
Jacksonville Area Legal Aid increase by $33,151.00, not to exceed $175,640.00
Lutheran Social Services increase by $96,720.00, not to exceed $538,892.00
Northeast Florida AIDS Network increase by $326,120.00, not to exceed $718,731.00
River Region Human Services increase by $52,478.00, not to exceed $220,464.00
UF Board of Trustees increase by $253,713.00, not to exceed $1,549,172.00

Funding will remain unchanged for:
AIDS Healthcare Foundation - $714,643.00

Funding Source: RPBH1F6GA-08201-RCB009-15

Attachments: Recommendation Memo, Contract Amendments and Previous Award

ANALYST: ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE: 07/16/15

OTHER: ____

ACTION OF AWARDING AUTHORITY DATE 7/16/15

APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE (MAI) - (CSPEC)

BID # ESC-0325-15

OPEN DATE 12/17/14

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1 2015 THROUGH FEBRUARY 28, 2016

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 24 NUMBER RECEIVED: 10 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend to reject Quality Specialty Pharmacy for being a for-profit organization in which they were not the only available provider for this RFP. The Ryan White CARE Act, Program Policy Guidance No. 4, Clarification of Legislative Language Regarding Contracting with Profit Entities state the City can fund a for-profit organization when there are no other qualified not-for-profit bidders. There were two other not for profit bidders who were qualified and recommended for award. AIDS Healthcare Foundation, Jacksonville Area Legal Aid, Community Rehabilitation Center, University of Florida, Lutheran Social Services and River Region Human Services failed to timely acknowledge Addendum One Recommend approval to waive as a minor irregularity.

Recommend approval to award Ryan White Part A and Minority Aids Initiative (MAI) for the period of March 1, 2015 through February 28, 2016 in the total not to exceed amount of $4,342,799.00.

AIDS Healthcare Foundation

Outpatient Medical Care -	$321,405
Pharmaceutical Assistance -	$249,159
Medical Case Management -	$142,579
Medical Transportation -	$ 1,500
Total	$714,643

Duval County Health Department

Pharmaceutical Assistance	$458,149
Oral Health	$420,191
Total	$878,340

Jacksonville Area Legal Aid

Legal Services	$142,489
Total	$142,489

Northeast Florida AIDS Network

Medical Case Management	$198,083
Health Insurance Prem. Asst	$168,590
Outreach	$ 21,929
Medical Transportation	$ 4,009
Total	$392,611

University of Florida CARES

Outpatient Medical Care	$ 617,392
Medical Case Mgmt.	$ 440,319
Non-Medical Case Mgmt.	$ 108,685
Medical Nutrition Therapy	$ 34,198
Mental Health	$ 79,889
Child Care	$ 14,976
Total	$1,295,459

Community Rehabilitation Center

Medical Case Management -	$147,295
Mental Health -	$ 72,805
Medical Transportation -	$ 900
Total	$221,000

Gateway Community Services

Substance Abuse – Outpatient	$23,523
Substance Abuse – Residential	$64,576
Total	$88,099

Lutheran Social Services

Medical Case Management	$291,715
Mental Health	$ 96,756
Medical Nutrition Therapy	$ 15,866
Outreach	$ 30,274
Medical Transportation	$ 7,561
Total	$442,172

River Region Human Services

Substance Abuse – Outpatient	$ 23,972
Substance Abuse – Residential	$ 89,466
Mental Health	$ 52,258
Medical Transportation	$ 2,290
Total	$167,986

FUNDING SOURCE: RPBH1F6GA-08201-RCB009-15 – To be executed by formal contract through Office of General Counsel

ATTACHMENTS: Recommendation Memo, Rejection Notice, Evaluation Criteria and Scoring Sheet

ANALYST: _____ ANNETTE L. BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING ____ DATE 03/05/15

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 3/9/15

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Cleveland Ferguson III
Deputy Chief Administrative Officer
For Mayor Alvin Brown
Under Authority of
Executive Order No. 2015-01

VENDORS	AWARD 3/9/15	INCREASE AWARD 7/17/15	DECREASE / INCREASE AWARD 12/17/15	1ST RENEWAL AWARD 3/10/16	INCREASE AWARD 7/1/16	DECREASE / INCREASE AWARD 2/9/17	2ND RENEWAL AWARD 4/6/17	INCREASE AWARD 8/19/17	*PENDING DECREASE / INCREASE*	Revised Total Award
AIDS Healthcare Foundation	$ 714,643.00	$ -	$ (114,073.00)	$ 326,941.00	$ 315,175.00	$ -	$ 362,063.00	$ 394,582.00	$ (20,000.00)	$ 1,979,331.00
Community Rehabilitation Center	$ 221,000.00	$ 65,466.00	$ (128,852.00)	$ 70,263.00	$ 64,011.00	$ -	$ 47,640.00	$ 85,734.00	$ -	$ 425,262.00
Duval County Health Department / Florida Department of Health (Duval)	$ 878,340.00	$ 87,793.00	$ 161,382.00	$ 492,694.00	$ 501,395.00	$ -	$ 386,907.00	$ 607,182.00	$ (50,000.00)	$ 3,065,693.00
Gateway Community Services	$ 88,099.00	$ 14,748.00	$ 35,041.00	$ 84,072.00	$ 92,238.00	$ (5,547.00)	$ 65,936.00	$ 111,445.00	$ (17,500.00)	$ 468,532.00
Jacksonville Area Legal Aid	$ 142,489.00	$ 33,151.00	$ (8,422.00)	$ 90,291.00	$ 85,349.00	$ -	$ 66,069.00	$ 109,571.00	$ 30,000.00	$ 548,498.00
Lutheran Social Services	$ 442,172.00	$ 96,720.00	$ 101,370.00	$ 381,086.00	$ 374,873.00	$ (56,827.00)	$ 302,048.00	$ 466,919.00	$ (14,450.00)	$ 2,093,911.00
Northeast Florida AIDS Network	$ 392,611.00	$ 326,120.00	$ 71,765.00	$ 414,029.00	$ 402,331.00	$ -	$ 278,687.00	$ 687,144.00	$ 57,342.00	$ 2,630,029.00
River Region Human Services	$ 167,986.00	$ 52,478.00	$ 20,736.00	$ 103,025.00	$ 84,314.00	$ (19,488.00)	$ 70,206.00	$ 83,617.00	$ -	$ 562,874.00
University of Florida Cares / UF Board of Trustees	$ 1,295,459.00	$ 253,713.00	$ (75,114.00)	$ 753,346.00	$ 721,658.00	$ 81,862.00	$ 592,473.00	$ 729,133.00	$ 117,686.00	$ 4,470,216.00
	$ 4,342,799.00	**$ 930,189.00**	**$ 63,833.00**	**$ 2,715,747.00**	**$ 2,641,344.00**	**$ -**	**$ 2,172,029.00**	**$ 3,275,327.00**	**$ 103,078.00**	**$ 16,244,346.00**